

₹142.22M

Revenue

350K

Sales Qty

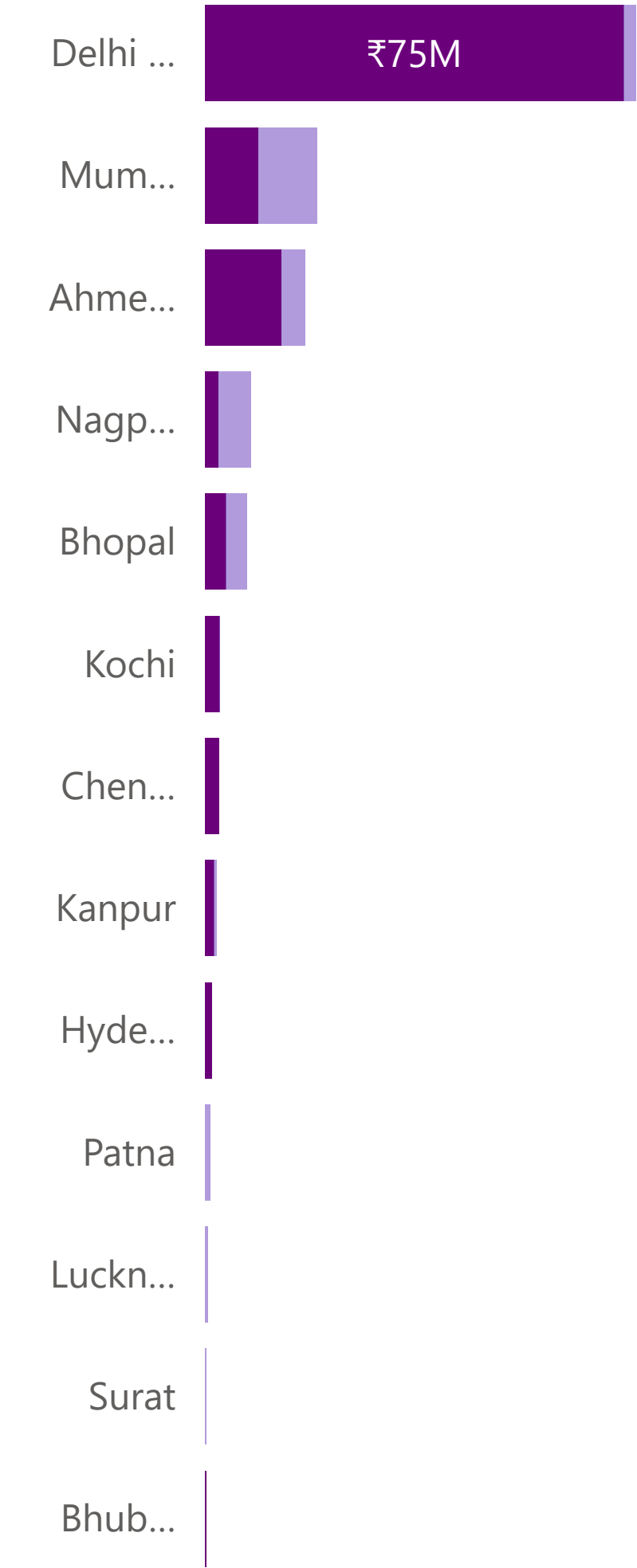
₹2.06M

Total Profit Margin

2017	2018	2019	2020	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20
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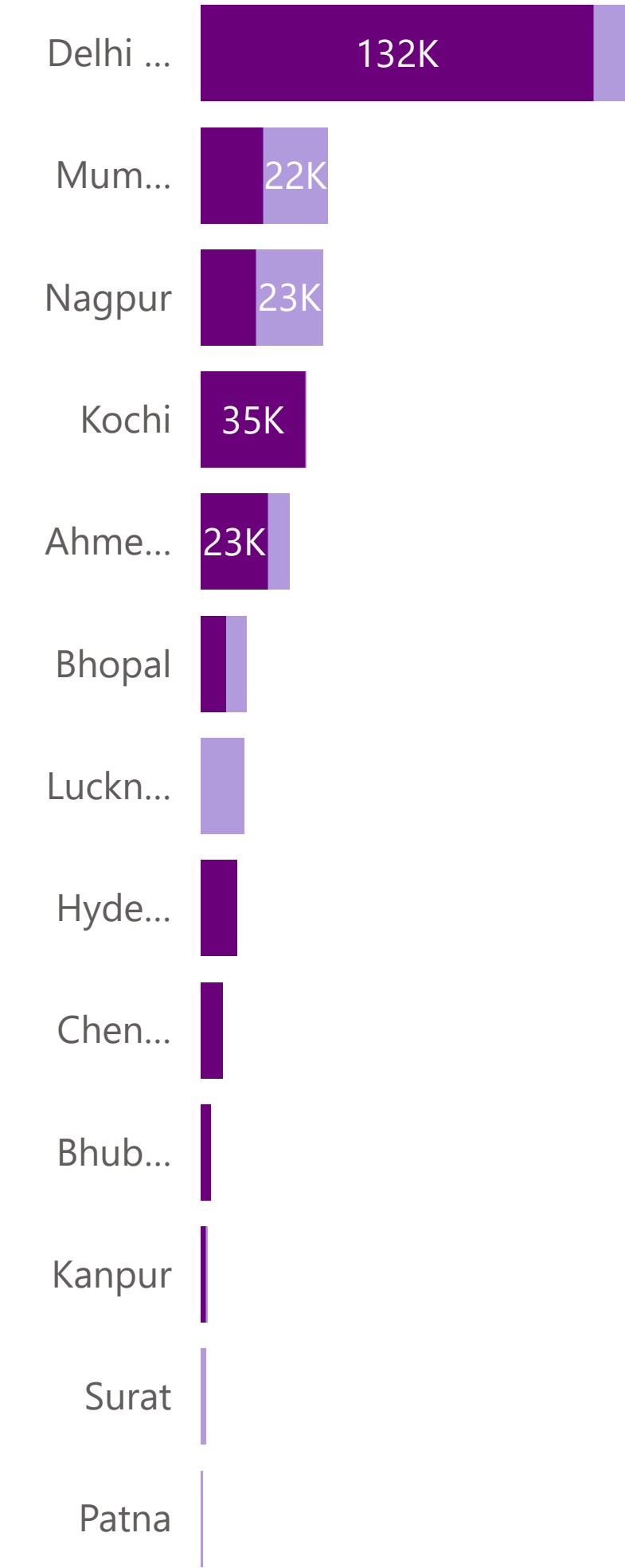
Revenue by Markets

cust... Brick & M... E-Comm...

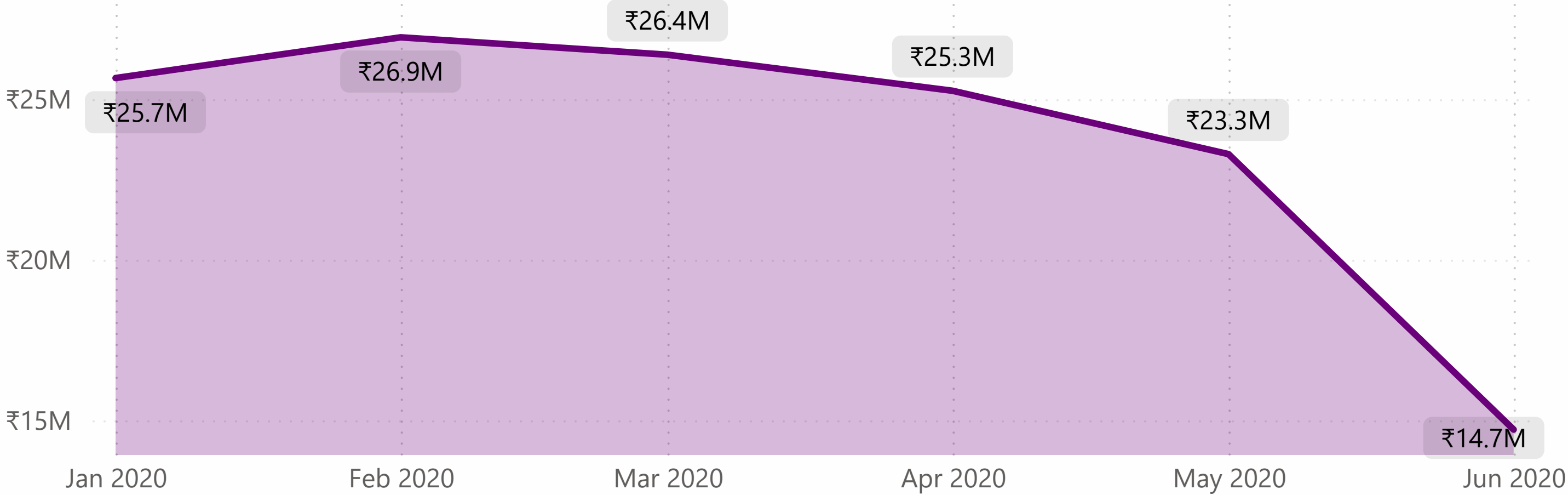


Sales Qty by Markets

cust... Brick & M... E-Comm...



Revenue Trend

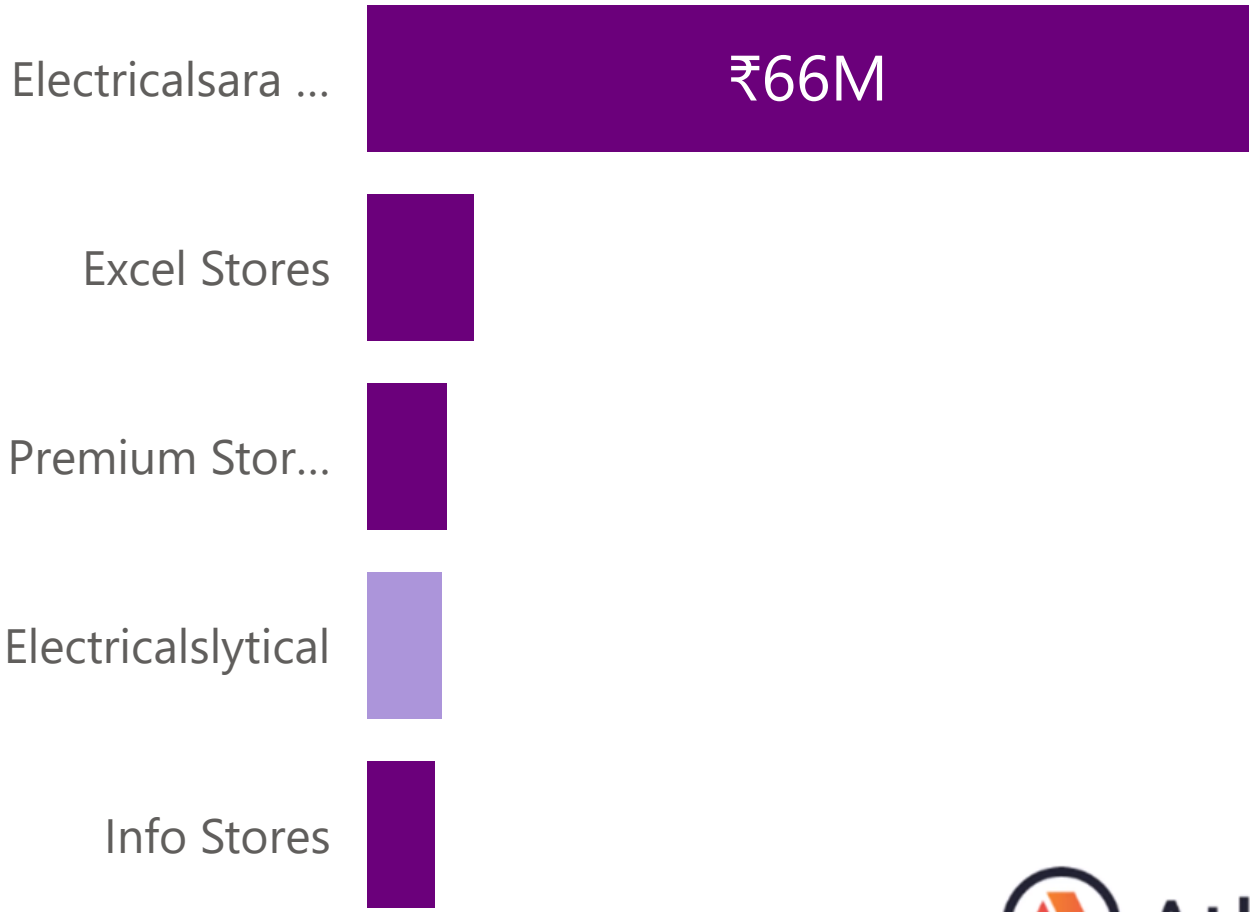


Top 5 Products



Top 5 Customers

customer_ty... Brick & Mortar E-Commerce



Revenue split among Customer type



₹142.22M

Revenue

350K

Sales Qty

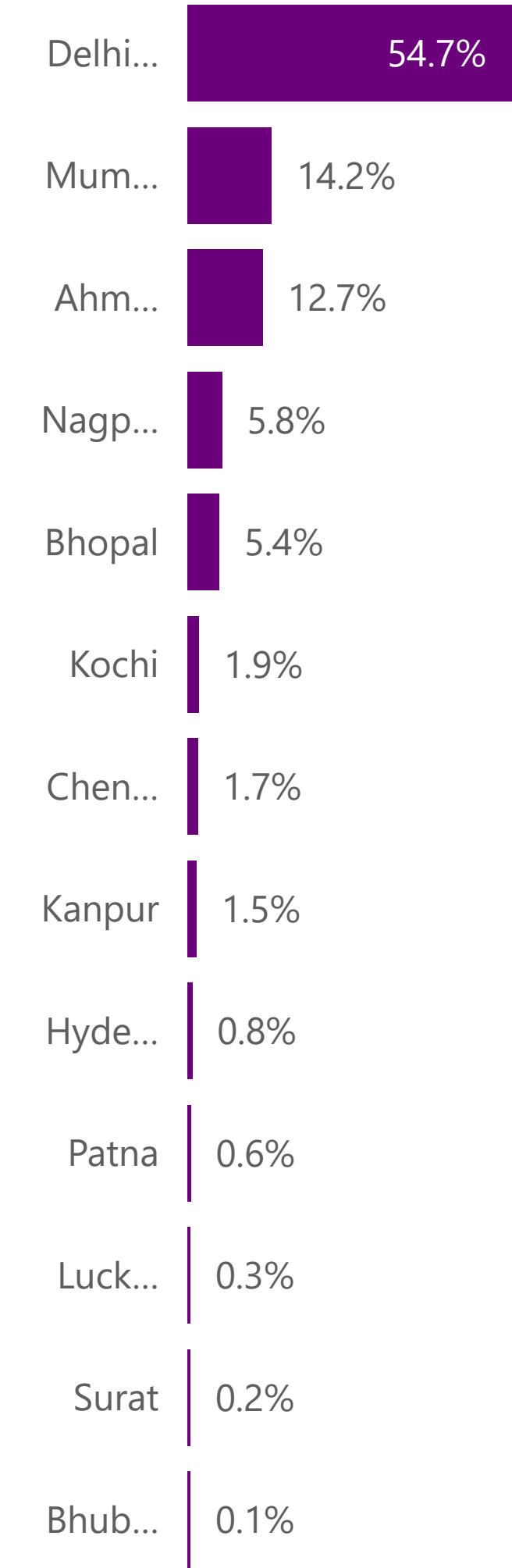
₹2.06M

Total Profit Margin

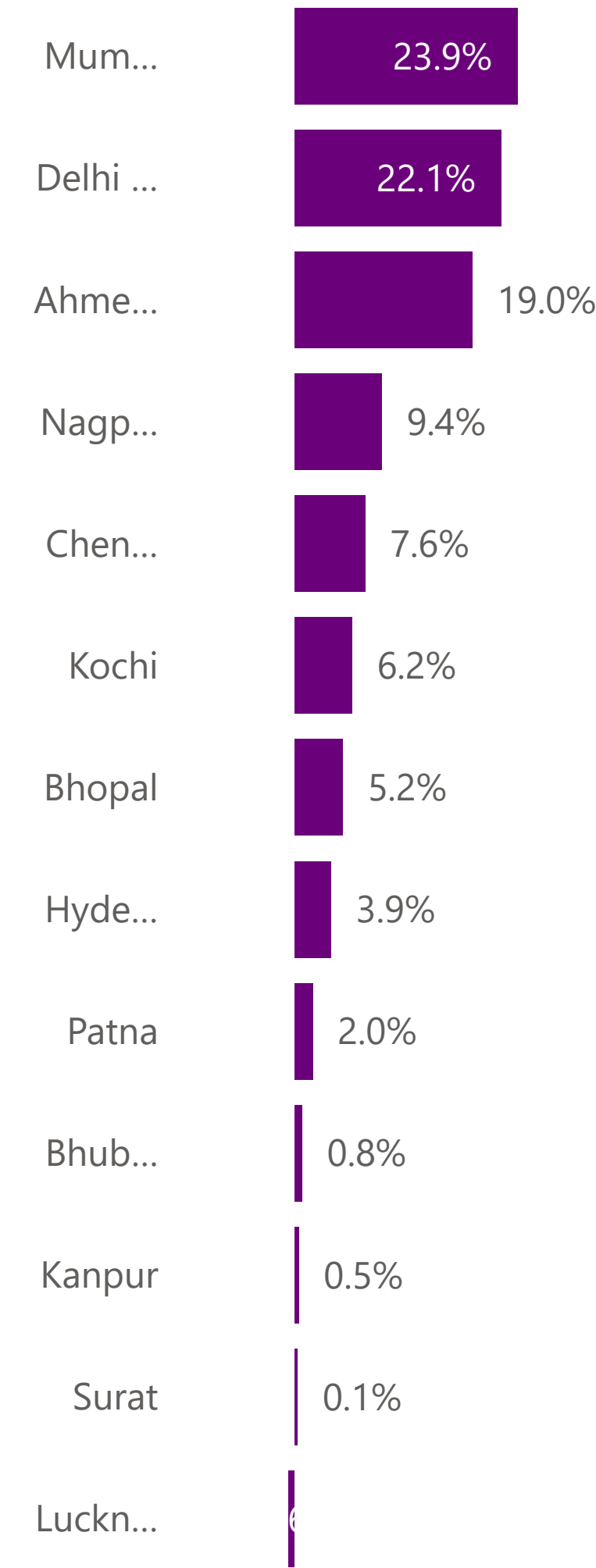
2017	2018	2019	2020
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Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20
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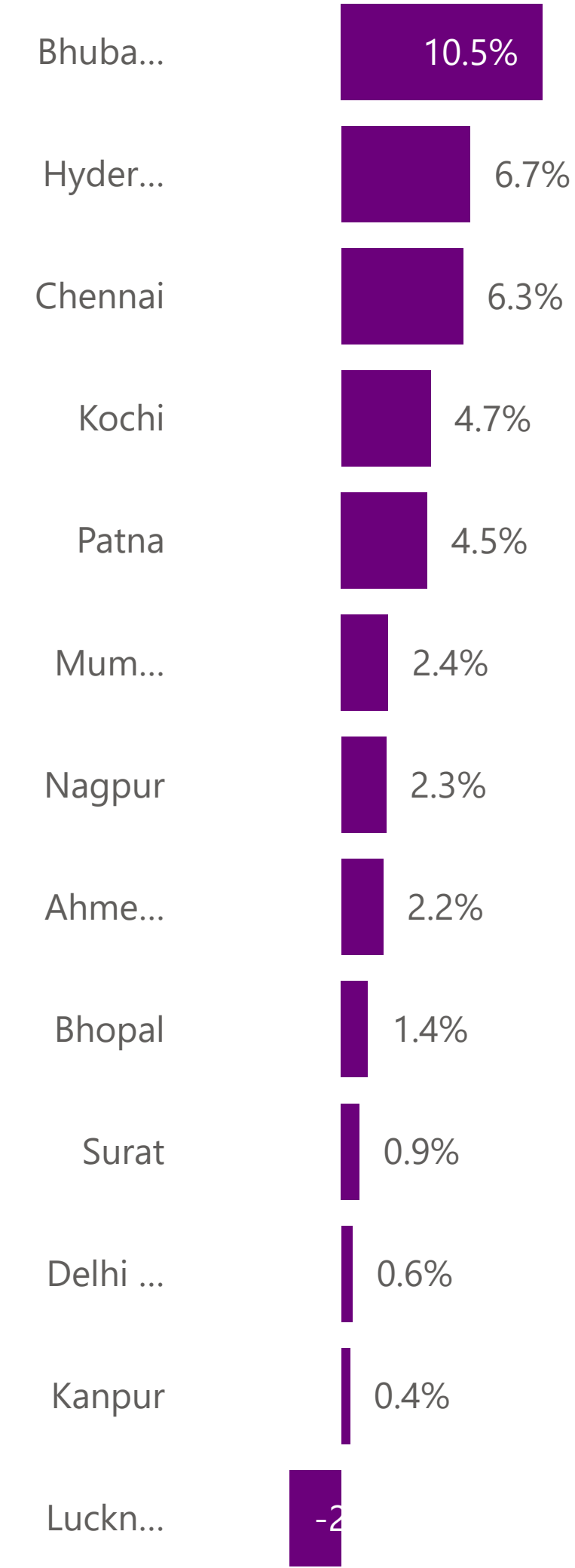
Revenue Contribution % by Markets



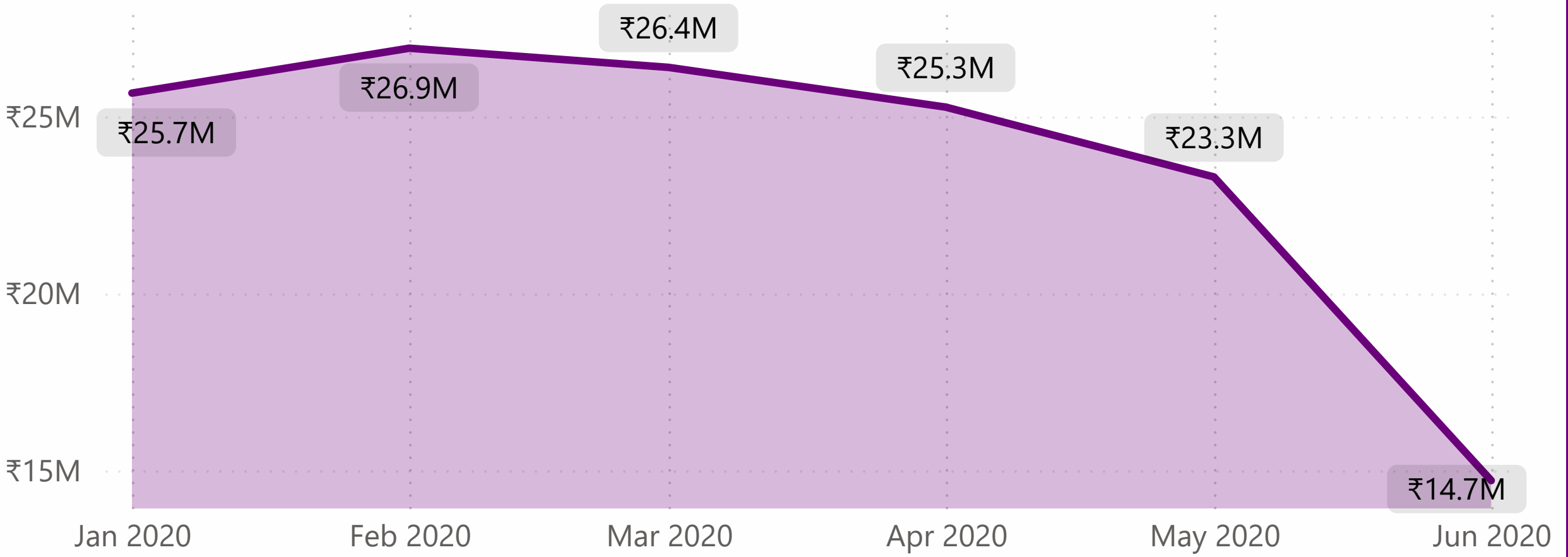
Profit Contribution % by Markets



Profit % by Markets



Revenue Trend



customer_name	Revenue	Revenue Contribution %	Profit Margin Contribution %	Profit Margin %
Electricalsequipo Stores	₹86,908.00	0.1%	-0.5%	-11.5%
Epic Stores	₹3,002,834.00	2.1%	-6.8%	-4.7%
Expression	₹82,845.00	0.1%	-0.2%	-4.2%
Insight	₹571,430.00	0.4%	-0.5%	-1.9%
Synthetic	₹916,267.00	0.6%	-0.4%	-1.0%
Integration Stores	₹1,909,611.00	1.3%	-0.2%	-0.2%
Total	₹142,224,545.00	100.0%	100.0%	1.4%

₹142.22M

Revenue

350K

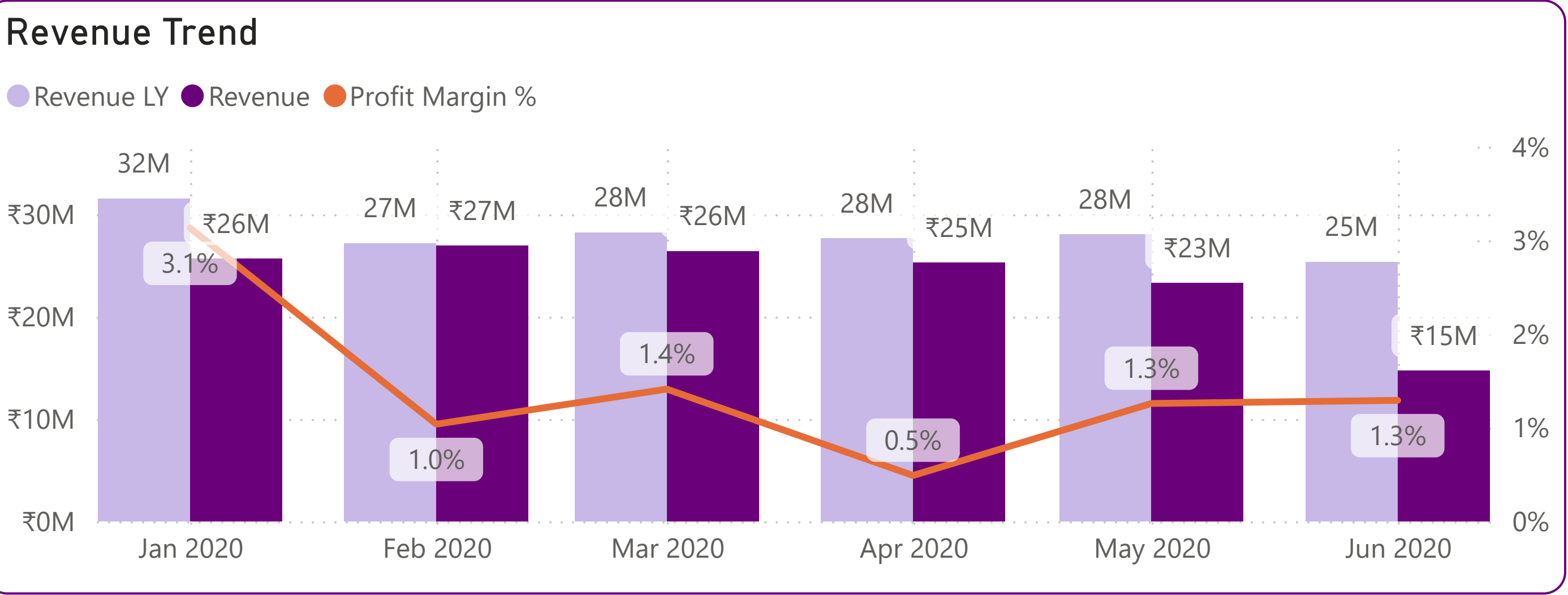
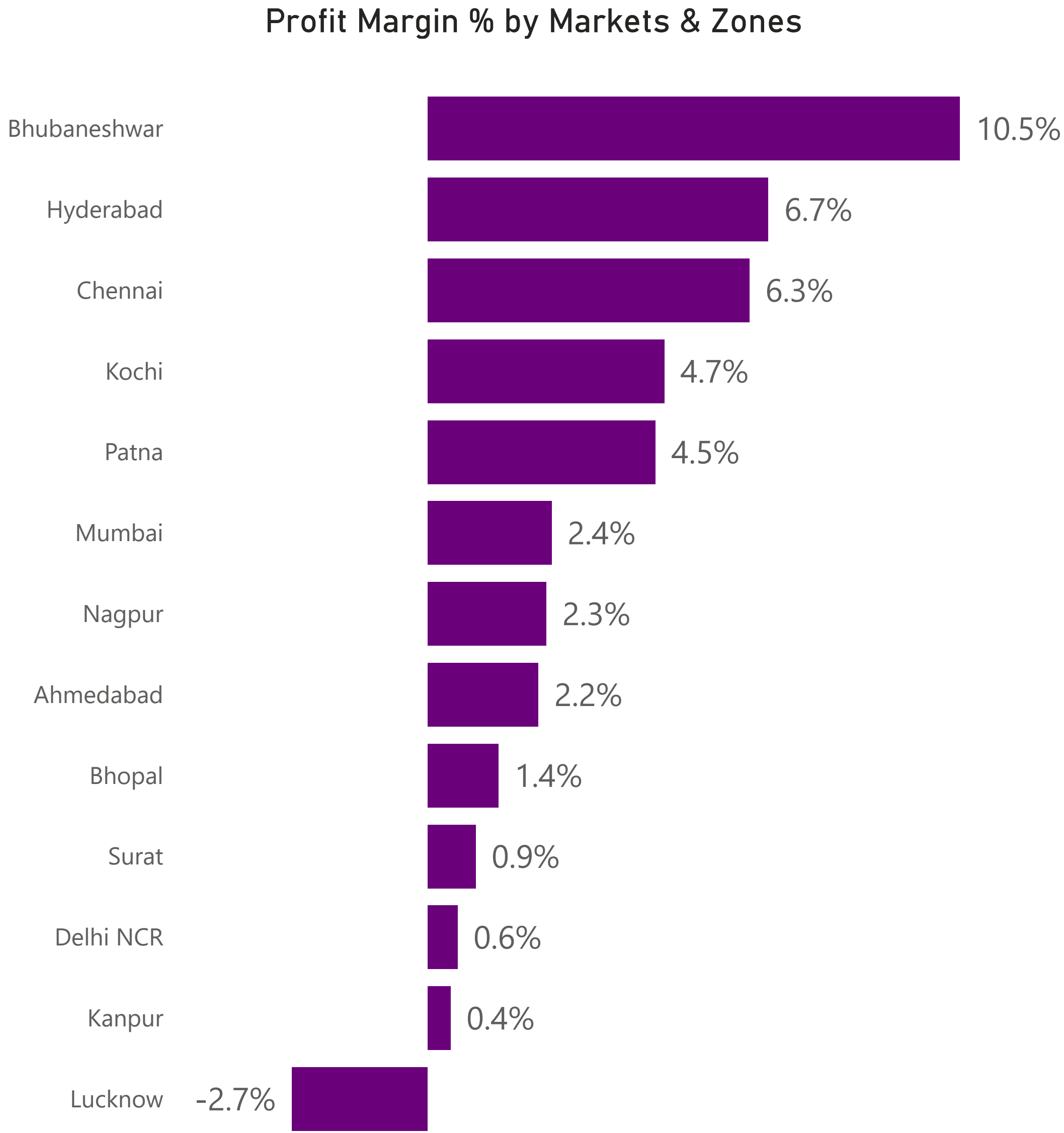
Sales Qty

₹2.06M

Total Profit Margin

2017	2018	2019	2020
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Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20
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customer_name	Revenue	Revenue Contribution %	Profit Margin Contribution %	Profit Margin %
Zone	₹927,154.00	0.7%	0.2%	0.5%
Unity Stores	₹1,748,166.00	1.2%	3.3%	3.9%
Synthetic	₹916,267.00	0.6%	-0.4%	-1.0%
Surge Stores	₹3,953,600.00	2.8%	11.9%	6.2%
Surface Stores	₹2,420,004.00	1.7%	3.2%	2.7%
Sound	₹740,856.00	0.5%	0.5%	1.3%
Total	₹142,224,545.00	100.0%	100.0%	1.4%