HIGHLIGHTS FOR THE MONTH 3 of 6 Sales Volume All bags' categories performed below budget. Export to Ghana accounted for 9.2% (3 million bags) of total sales Total Sales for the month was 32.4 million bags (last month was 29.8 million bags). Cost Control Waste report for the month: Obajana- 7.57% (7.58%) Ibese- 8.02% (8.1%) Customer Service ■ There have been no quality issues reported by our customers, except for DFL, who raised concerns about bag folding impacting their operations. • All quality parameters were within the acceptable limits. • Burstage from all the BUs' were within limit except for DCP Ibese (0.35%) which was slightly above the limit HIGHLIGHTS FOR THE MONTH 4 of 6 Raw materials During the period, the PP. Raffia position was challenging because of the uncertainty of receiving regular supplies from the Refinery. We resorted to local purchases of PP. Raffia to run the plant during the month. Meanwhile, we have taken delivery of 300mts of off-speck polypropylene from the Refinery so far and only about 200mts were good for bulk trails. Presently, we have engaged and will continued to engage the Refinery to finalise the process of material delivery available in their warehouse. We are hopeful, that as soon as the production of polypropylene stabilizes in the Refinery, the challenge with PP. Raffia will be over. There are no issues with PP. Lam and LDPE and have sufficient materials during the month and under review. Importation of Spare Parts/Consumables We continue to take delivery of critical electronic/electrical parts which were being used optimally to ensure continuous operation. Few months back Windmoller Company has been taken over by Starlinger Company. Due to this there is a confusion in the Ordering/Delivery of spares and consumables. In the next few weeks, we hope to overcome this issue. HIGHLIGHTS FOR THE MONTH 4 of 6 Stock of Bags Stock of bags for Nigeria Cement Plants as at month-end: HSSE & SUSTAINABILITY • Completed application process for air quality and toxic/waste substances regulatory permits for both plants. Currently awaiting approval from the regulatory agency (NESREA) to proceed with the necessary payment. Joined the Group in observing the 2025 World Malaria Day and the World Day for Safety and Health at Work. DPL held an online awareness quiz on the theme "Revolutionizing Safety and Health: The Role of AI and Digitalization at Work" and took part in the Group's activities. Plant Total Days Mill. Bags Covered Obajana 2,125,000 3 Ibese 4,361,000 8 Gboko 1,090,799 9 Okpella 1,661,500 14 TOTAL 9,238,299 6 HIGHLIGHTS FOR THE MONTH/OUTLOOK FOR APRIL 5 of 6 • Human Relations Maintain industrial harmony in the work environment through healthy relationship with the workers Union and staff Association. • Cordial staff relation to ensure maximum of 1% attritions rate of critical roles and 5% on other roles by year end. Ensure gender mixed in our employment formular as per signed document with the Executive Management. Peaceful relationship with Community Leaders and ensure zero loss of production. OUTLOOK FOR MAY With 30 working days (Worker's Day) in May and considering the impact of labour abandonment, ongoing recruitment, the Production and Sales volumes are projected as below: Production- 38 million bags Sales -38 million Bag