SALES FUNNEL ANALYSIS



~90K users visits between
 1/1/15 through 4/30/15



- Desktop = 60K
- Mobile = 30K

WEBSITE TRAFFIC



VISITS BY GENDER

- Male = 45K
- Female = 45K



TOTAL CONVERSIONS

- 452 sales
- 0.5% conversion rate

SALES FUNNEL BY DESKTOP #'S



50% OF VISITORS CONTINUE TO SEARCH FOR AN ITEM

FROM SEARCHES **10%** SELECT AN ITEM TO PURCHASE

ONCE AN ITEM IS SELECTED TO PURCHASE, **5%** COMPLETE SALE. **TOTAL CONVERSION = 0.25%**



30,100

3,010

SEARCH

BASKET

SALES

150

SALES FUNNEL BY MOBILE #'S



50% of visitors continue to search for an item

FROM SEARCHES **20%** SELECT AN ITEM TO PURCHASE

ONCE AN ITEM IS SELECTED TO PURCHASE, **10%** COMPLETE SALE. TOTAL CONVERSION = **1%**





302

3,020



SALES

DEVICE FUNNEL TAKEAWAYS

66%

MOBILE % OF TOTAL SALES

Despite making up only a **third** of overall traffic compared to desktop, mobile represents 66% of total confirmed payments

10%

SEARCH TO BASKET

Desktop converts at **half the rate** of Mobile for customers searching for an item to clicking to purchase (10% v 20%) -- representing an area for opportunity

5%

BASKET TO PAYMENT CONFIRMATION

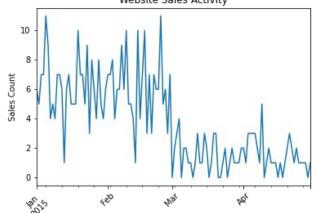
Again, Desktop only converts at **half the rate** as mobile for customers checking out to actually confirming payment (5% v 10%) -- representing an area for opportunity

GENDER BREAKDOWN

DEVICE & GENDER	VISIT	SEARCH	BASKET	SALE
DESKTOP FEMALE	29,997	15,091	1,530	74
DESKTOP MALE	30,203	15,009	1,480	76
MOBILE FEMALE	15,078	7,585	1,570	167
MOBILE MALE	15,122	7,515	1,450	135

- THE SALES FUNNEL
 DISTRIBUTION
 BETWEEN MEN AND
 WOMEN IS UNIFORM
 FROM VISIT TO BASKET
- SIGNIFICANT INCREASE
 IN SALE CONVERSION
 FOR FEMALES ON
 MOBILE COMPARED TO
 MEN ON MOBILE

Website Activity Visit Search Basket Sale Activity Count 0 0 200 Website Sales Activity



WEBSITE ACTIVITY OVERTIME

- SEARCH ACTIVITY DRASTICALLY DROPPED AT BEGINNING OF MARCH
 - PRODUCT CHANGE?
 - END OF PROMO?
- SEARCH DROP RESULTED IN SIGNIFICANT DROP IN SALES FROM MARCH ON