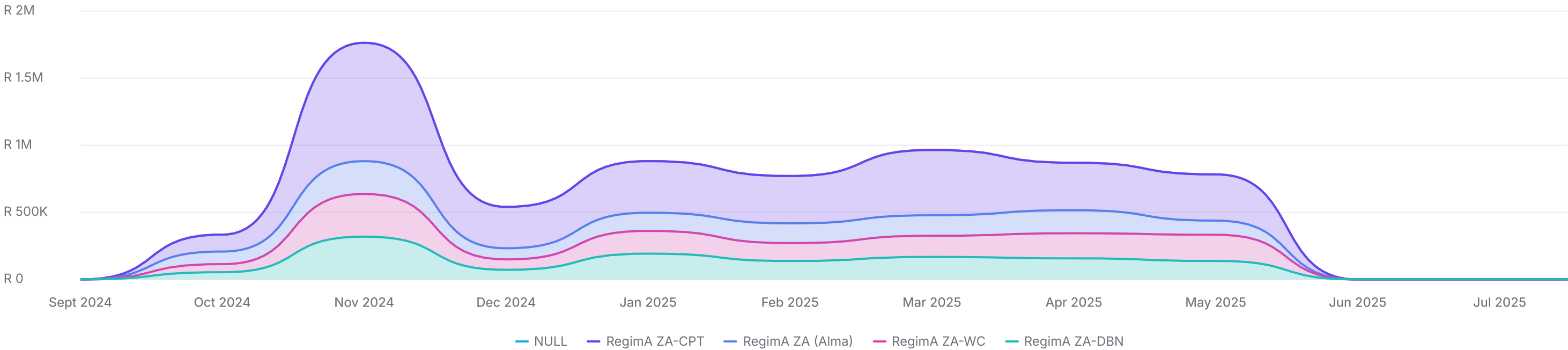


Total sales

R 8,504,213.82



Month	Store name	Total sales	Orders	Gross sales	Discounts	Returns	Net sales	Shipping charges	Taxes
01 Sept 2024–31 Aug 2025		R 8,504,213.82	1,992	R 7,226,690.12	-R 116,535.07	-R 7,172.20	R 7,102,982.85	R 335,783.07	R 1,065,447.90
Sept 2024	None	R 0.00	0	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00
Oct 2024	-	R 420,273.00	105	R 350,841.78	R 0.00	R 0.00	R 350,841.78	R 16,804.95	R 52,626.27
	RegimA ZA-CPT	R 126,422.95	40	R 105,419.00	R 0.00	R 0.00	R 105,419.00	R 5,191.10	R 15,812.85
	RegimA ZA (Alma)	R 93,953.85	14	R 79,967.00	R 0.00	R 0.00	R 79,967.00	R 1,991.80	R 11,995.05
	RegimA ZA-WC	R 60,297.70	11	R 50,352.78	R 0.00	R 0.00	R 50,352.78	R 2,392.00	R 7,552.92
	RegimA ZA-DBN	R 53,734.90	19	R 44,079.00	R 0.00	R 0.00	R 44,079.00	R 3,044.05	R 6,611.85
	RegimA ZA-EC	R 44,835.05	9	R 37,257.00	R 0.00	R 0.00	R 37,257.00	R 1,989.50	R 5,588.55
	RegimA ZA-NL	R 30,756.75	8	R 25,335.00	R 0.00	R 0.00	R 25,335.00	R 1,621.50	R 3,800.25
	RegimA ZA (Romy)	R 7,577.35	3	R 6,214.00	R 0.00	R 0.00	R 6,214.00	R 431.25	R 932.10
	RegimA ZA (Debbie)	R 2,694.45	1	R 2,218.00	R 0.00	R 0.00	R 2,218.00	R 143.75	R 332.70
Nov 2024	-	R 2,168,896.90	413	R 1,940,671.78	-R 110,854.37	-R 7,172.20	R 1,822,645.21	R 72,854.48	R 273,397.21
	RegimA ZA-CPT	R 882,002.91	155	R 796,931.78	-R 43,745.27	-R 4,300.20	R 748,886.31	R 20,783.50	R 112,333.10
	RegimA ZA-DBN	R 318,699.70	75	R 283,075.00	-R 18,199.90	R 0.00	R 264,875.10	R 14,093.25	R 39,731.35
	RegimA ZA-WC	R 317,933.79	61	R 279,077.00	-R 14,406.70	R 0.00	R 264,670.30	R 13,562.87	R 39,700.62
	RegimA ZA (Alma)	R 244,866.68	46	R 221,388.00	-R 15,123.50	R 0.00	R 206,264.50	R 7,662.45	R 30,939.73
	RegimA ZA-NL	R 234,376.47	39	R 208,552.00	-R 12,635.80	R 0.00	R 195,916.20	R 9,072.81	R 29,387.46

	RegimA ZA-EC	R 145,333.13	30	R 129,038.00	-R 5,398.30	-R 2,872.00	R 120,767.70	R 6,450.25	R 18,115.18
	RegimA ZA (Romy)	R 17,137.99	3	R 15,388.00	-R 1,014.40	R 0.00	R 14,373.60	R 608.35	R 2,156.04
	RegimA ZA (Debbie)	R 8,546.23	4	R 7,222.00	-R 330.50	R 0.00	R 6,891.50	R 621.00	R 1,033.73
	-	R 678,964.40	133	R 575,423.00	-R 4,736.70	R 0.00	R 570,686.30	R 22,675.12	R 85,602.98
	RegimA ZA-CPT	R 308,554.22	54	R 264,386.00	-R 2,537.70	R 0.00	R 261,848.30	R 7,428.65	R 39,277.27
	RegimA ZA (Alma)	R 82,931.10	8	R 70,889.00	R 0.00	R 0.00	R 70,889.00	R 1,408.75	R 10,633.35
	RegimA ZA-WC	R 77,626.61	17	R 64,258.00	R 0.00	R 0.00	R 64,258.00	R 3,729.91	R 9,638.70
	RegimA ZA-DBN	R 72,027.84	25	R 60,013.00	-R 782.10	R 0.00	R 59,230.90	R 3,912.30	R 8,884.64
	RegimA ZA-EC	R 66,544.98	13	R 55,749.00	-R 213.80	R 0.00	R 55,535.20	R 2,679.50	R 8,330.28
	-	R 57,956.44	12	R 48,736.00	-R 793.50	R 0.00	R 47,942.50	R 2,822.56	R 7,191.38
	RegimA ZA (Romy)	R 7,508.35	2	R 6,231.00	R 0.00	R 0.00	R 6,231.00	R 342.70	R 934.65
	RegimA ZA (Debbie)	R 5,814.86	2	R 5,161.00	-R 409.60	R 0.00	R 4,751.40	R 350.75	R 712.71
	-	R 1,093,759.44	260	R 912,295.78	R 0.00	R 0.00	R 912,295.78	R 44,619.29	R 136,844.37
	RegimA ZA-CPT	R 384,881.35	100	R 323,038.78	R 0.00	R 0.00	R 323,038.78	R 13,386.75	R 48,455.82
	RegimA ZA-DBN	R 192,028.95	47	R 159,473.00	R 0.00	R 0.00	R 159,473.00	R 8,635.00	R 23,920.95
	RegimA ZA-WC	R 169,519.01	34	R 140,943.00	R 0.00	R 0.00	R 140,943.00	R 7,434.56	R 21,141.45
	RegimA ZA (Alma)	R 135,479.89	31	R 113,560.00	R 0.00	R 0.00	R 113,560.00	R 4,885.89	R 17,034.00
	RegimA ZA-EC	R 103,920.44	21	R 86,527.00	R 0.00	R 0.00	R 86,527.00	R 4,414.39	R 12,979.05
	RegimA ZA-NL	R 103,389.60	23	R 85,301.00	R 0.00	R 0.00	R 85,301.00	R 5,293.45	R 12,795.15
	RegimA ZA (Debbie)	R 2,891.10	3	R 2,149.00	R 0.00	R 0.00	R 2,149.00	R 419.75	R 322.35
	RegimA ZA (Romy)	R 1,649.10	1	R 1,304.00	R 0.00	R 0.00	R 1,304.00	R 149.50	R 195.60
Feb 2025	-	R 972,686.43	267	R 808,295.00	-R 944.00	R 0.00	R 807,351.00	R 44,232.78	R 121,102.65
	RegimA ZA-CPT	R 352,851.30	104	R 295,475.00	-R 326.00	R 0.00	R 295,149.00	R 13,429.95	R 44,272.35
	RegimA ZA (Alma)	R 147,263.48	30	R 123,708.00	R 0.00	R 0.00	R 123,708.00	R 4,999.28	R 18,556.20
	RegimA ZA-DBN	R 137,578.95	47	R 113,530.00	-R 618.00	R 0.00	R 112,912.00	R 7,730.15	R 16,936.80
	RegimA ZA-WC	R 133,306.85	36	R 109,134.00	R 0.00	R 0.00	R 109,134.00	R 7,802.75	R 16,370.10
	RegimA ZA-NL	R 112,670.10	27	R 92,743.00	R 0.00	R 0.00	R 92,743.00	R 6,015.65	R 13,911.45
	RegimA ZA-EC	R 77,802.10	18	R 64,564.00	R 0.00	R 0.00	R 64,564.00	R 3,553.50	R 9,684.60
	RegimA ZA (Romy)	R 8,184.55	4	R 6,617.00	R 0.00	R 0.00	R 6,617.00	R 575.00	R 992.55
	RegimA ZA (Debbie)	R 3,029.10	1	R 2,524.00	R 0.00	R 0.00	R 2,524.00	R 126.50	R 378.60
Mar 2025	-	R 1,171,653.36	305	R 975,948.00	R 0.00	R 0.00	R 975,948.00	R 49,313.16	R 146,392.20
	RegimA ZA-CPT	R 486,576.45	124	R 409,372.00	R 0.00	R 0.00	R 409,372.00	R 15,798.65	R 61,405.80
	RegimA ZA-DBN	R 167,750.50	55	R 138,145.00	R 0.00	R 0.00	R 138,145.00	R 8,883.75	R 20,721.75
	RegimA ZA-WC	R 157,745.50	40	R 129,640.00	R 0.00	R 0.00	R 129,640.00	R 8,659.50	R 19,446.00
	RegimA ZA (Alma)	R 152,720.46	35	R 128,379.00	R 0.00	R 0.00	R 128,379.00	R 5,084.61	R 19,256.85
	RegimA ZA-NL	R 115,969.45	23	R 96,352.00	R 0.00	R 0.00	R 96,352.00	R 5,164.65	R 14,452.80

	RegimA ZA-EC	R 86,093.60	25	R 70,289.00	R 0.00	R 0.00	R 70,289.00	R 5,261.25	R 10,543.35
	RegimA ZA (Debbie)	R 4,797.40	3	R 3,771.00	R 0.00	R 0.00	R 3,771.00	R 460.75	R 565.65
Apr 2025	-	R 1,049,048.69	265	R 873,528.00	R 0.00	R 0.00	R 873,528.00	R 44,491.49	R 131,029.20
	RegimA ZA-CPT	R 354,253.65	100	R 296,635.00	R 0.00	R 0.00	R 296,635.00	R 13,123.40	R 44,495.25
	RegimA ZA-WC	R 186,906.05	33	R 156,177.00	R 0.00	R 0.00	R 156,177.00	R 7,302.50	R 23,426.55
	RegimA ZA (Alma)	R 171,743.99	37	R 144,359.00	R 0.00	R 0.00	R 144,359.00	R 5,731.14	R 21,653.85
	RegimA ZA-DBN	R 157,147.50	48	R 129,387.00	R 0.00	R 0.00	R 129,387.00	R 8,352.45	R 19,408.05
	RegimA ZA-NL	R 110,184.95	26	R 90,723.00	R 0.00	R 0.00	R 90,723.00	R 5,853.50	R 13,608.45
	RegimA ZA-EC	R 66,030.70	20	R 53,953.00	R 0.00	R 0.00	R 53,953.00	R 3,984.75	R 8,092.95
	RegimA ZA (Debbie)	R 2,781.85	1	R 2,294.00	R 0.00	R 0.00	R 2,294.00	R 143.75	R 344.10
May 2025	-	R 948,931.60	244	R 789,686.78	R 0.00	R 0.00	R 789,686.78	R 40,791.80	R 118,453.02
	RegimA ZA-CPT	R 344,350.40	93	R 288,564.00	R 0.00	R 0.00	R 288,564.00	R 12,501.80	R 43,284.60
	RegimA ZA-WC	R 195,292.75	35	R 162,849.78	R 0.00	R 0.00	R 162,849.78	R 8,015.50	R 24,427.47
	RegimA ZA-DBN	R 137,674.55	44	R 113,639.00	R 0.00	R 0.00	R 113,639.00	R 6,989.70	R 17,045.85
	RegimA ZA (Alma)	R 105,578.05	29	R 87,990.00	R 0.00	R 0.00	R 87,990.00	R 4,389.55	R 13,198.50
	RegimA ZA-NL	R 81,399.30	19	R 67,287.00	R 0.00	R 0.00	R 67,287.00	R 4,019.25	R 10,093.05
	RegimA ZA-EC	R 80,839.25	22	R 66,305.00	R 0.00	R 0.00	R 66,305.00	R 4,588.50	R 9,945.75
	RegimA ZA (Romy)	R 2,829.00	1	R 2,335.00	R 0.00	R 0.00	R 2,335.00	R 143.75	R 350.25
	RegimA ZA (Debbie)	R 968.30	1	R 717.00	R 0.00	R 0.00	R 717.00	R 143.75	R 107.55
Jun 2025	None	R 0.00	0	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00
Jul 2025	None	R 0.00	0	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00
Aug 2025	None	R 0.00	0	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00

66 rows