



Financial Dashboard

Actual Income vs Actual Expense

Year
2024

Month
All

Project_ID
All



Andrian Wijaya



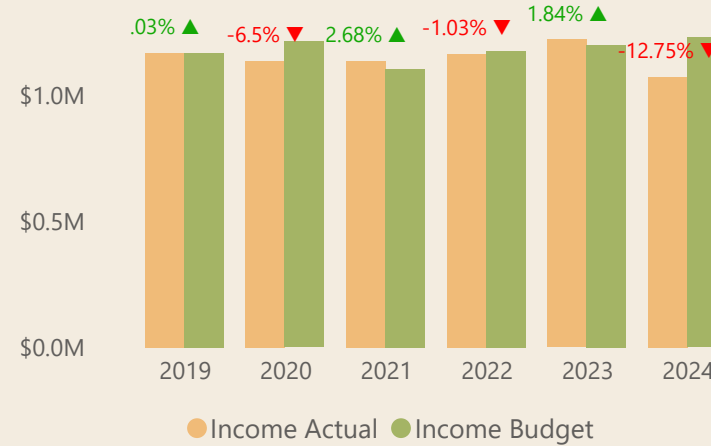
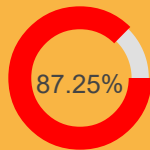
Income

Income Actual

\$1.07M

Budget Variance %
\$1,231,000 -12.75% ▼

% of Income Budget



Project_ID	Income Actual	Income Budget	Income Variance %	% of Income Budget	
1050	\$1,406,484	\$1,392,540	1.00%	101.00%	<div></div>
1051	\$1,359,501	\$1,413,200	-3.80%	96.20%	<div></div>
1052	\$1,449,266	\$1,426,800	1.57%	101.57%	<div></div>
1053	\$1,374,965	\$1,458,200	-5.71%	94.29%	<div></div>
1054	\$1,316,426	\$1,411,859	-6.76%	93.24%	<div></div>



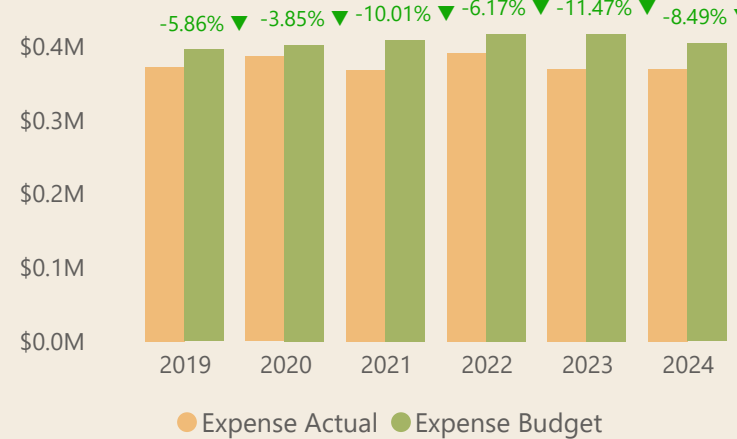
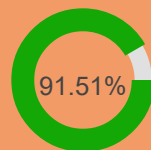
Expense

Expense Actual

\$369,155

Budget Variance %
\$403,400 -8.49% ▼

% of Expense Budget



Project_ID	Expense Actual	Expense Budget	Expense Variance %	% of Expense Budget	
1050	\$68,167	\$77,000	-11.47%	88.53%	<div></div>
1051	\$75,294	\$82,100	-8.29%	91.71%	<div></div>
1052	\$81,490	\$87,600	-6.97%	93.03%	<div></div>
1053	\$70,820	\$76,000	-6.82%	93.18%	<div></div>
1054	\$73,384	\$80,700	-9.07%	90.93%	<div></div>