## **Data Dictionary for Budget**

The San Francisco Controller's Office maintains a database of budgetary data that appears in summarized form in each Annual Appropriation Ordinance (AAO). This data is presented on the Budget report hosted at http://openbook.sfgov.org, and is also available in this dataset in CSV format. New data is added on an annual basis when the AAO is published for each new fiscal year. Data is available from fiscal year 2010 forward.

Date Created: 03/20/2015

Field Name	Data Type	Definition	Notes (optional)
		An accounting period of 12 months. The City and County of San Francisco operates on a fiscal year that begins on July 1 and ends on June 30 the following year. The Fiscal Year ending	
Fiscal Year	Plain Text	June 30, 2012 is represented as FY2011-2012.	
Revenue or Spending	Plain Text	Revenue or Spending	
Organization Group Code	Plain Text	Org Group is a group of Departments. For example, the Public Protection Org Group includes departments such as the Police, Fire, Adult Probation, District Attorney, and Sheriff.	
Organization Group	Plain Text	Org Group is a group of Departments. For example, the Public Protection Org Group includes departments such as the Police, Fire, Adult Probation, District Attorney, and Sheriff.	
Department Code	Plain Text	Departments are the primary organizational unit used by the City and County of San Francisco. Examples include Recreation and Parks, Public Works, and the Police Department.	
Department Code	Plain Text	Departments are the primary organizational unit used by the City and County of San Francisco. Examples include Recreation and Parks, Public Works, and the Police Department.	
Program Code	Plain Text	A program identifies the services a department provides. For example, the Police Department has programs for Patrol, Investigations, and Administration.	

Field Name	Data Type	Definition	Notes (optional)
		A program identifies the services a department provides. For	
		example, the Police Department has programs for Patrol,	
Program	Plain Text	Investigations, and Administration.	
		In the type hierarchy, Character is the highest level. For	
		example, salaries, benefits, contractual services, and materials	
Character Code	Plain Text	& supplies are recorded as different Characters.	
		In the type hierarchy, Character is the highest level. For	
		example, salaries, benefits, contractual services, and materials	
Character	Plain Text	& supplies are recorded as different Characters.	
		In the type hierarchy, Object is the middle level. For example,	
		within the Salaries Character, Objects differentiate between	
Object Code	Plain Text	Permanent Salaries, Temporary Salaries, and Overtime pay.	
		In the time bioments. Object in the middle level For every	
		In the type hierarchy, Object is the middle level. For example,	
Ohitaat	Distanta (	within the Salaries Character, Objects differentiate between	
Object	Plain Text	Permanent Salaries, Temporary Salaries, and Overtime pay.	
		In the type hierarchy, Sub-object is the lowest level of detail. For	
		instance, within the Overtime Object, Sub-object segregates overtime for nurses from overtime for police officers and fire	
Sub object Code	Plain Text	fighters (known as uniformed staff).	
Sub-object Code	Plain Text	In the type hierarchy, Sub-object is the lowest level of detail. For	
		instance, within the Overtime Object, Sub-object segregates	
		overtime for nurses from overtime for police officers and fire	
Sub-object	Plain Text	fighters (known as uniformed staff).	
Sub-object	T Idill TOXE	In the Fund hierarchy, Fund Type is the highest level, and is	
		used to group Funds according to governmental accounting	
Fund Type Code	Plain Text	standards.	
The state of the s		In the Fund hierarchy, Fund Type is the highest level, and is	
		used to group Funds according to governmental accounting	
Fund Type	Plain Text	standards.	
		In the Fund hierarchy, Fund is the middle level. For example,	
		within the Special Revenue Fund Type, you can find the	
Fund Code	Plain Text	Children's Fund and the Open Space & Park Fund.	
		In the Fund hierarchy, Fund is the middle level. For example,	
		within the Special Revenue Fund Type, you can find the	
Fund	Plain Text	Children's Fund and the Open Space & Park Fund.	

Field Name	Data Type	Definition	Notes (optional)
Trota Hamo	Jana Typo	In the Fund hierarchy, Fund Category is the lowest level. Within	(cp.io.ia.)
		Fund, Fund Categories group activity by their characteristics:	
Fund Category Code	Plain Text	Operating, Annual Projects, Continuing Projects, Grants, Interdepartmental/Work Order.	
Tuna Category Code	I Idili Text	In the Fund hierarchy, Fund Category is the lowest level. Within	
		Fund, Fund Categories group activity by their characteristics:	
		Operating, Annual Projects, Continuing Projects, Grants,	
Fund Category	Plain Text	Interdepartmental/Work Order.  The amount published in the City and County of San Francisco's	
Amount	Number	Annual Appropriation Ordinance.	
Amount	INUITIDEI	7 tillidai 7 tppropriation Grainance.	