

## Data Dictionary for Budget

The San Francisco Controller's Office maintains a database of budgetary data that appears in summarized form in each Annual Appropriation Ordinance (AAO). This data is presented on the Budget report hosted at <http://openbook.sfgov.org>, and is also available in this dataset in CSV format. New data is added on an annual basis when the AAO is published for each new fiscal year. Data is available from fiscal year 2010 forward.

Date Created: 03/20/2015

Field Name	Data Type	Definition	Notes (optional)
Fiscal Year	Plain Text	An accounting period of 12 months. The City and County of San Francisco operates on a fiscal year that begins on July 1 and ends on June 30 the following year. The Fiscal Year ending June 30, 2012 is represented as FY2011-2012.	
Revenue or Spending	Plain Text	Revenue or Spending	
Organization Group Code	Plain Text	Org Group is a group of Departments. For example, the Public Protection Org Group includes departments such as the Police, Fire, Adult Probation, District Attorney, and Sheriff.	
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Department Code	Plain Text	Departments are the primary organizational unit used by the City and County of San Francisco. Examples include Recreation and Parks, Public Works, and the Police Department.	
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Program Code	Plain Text	A program identifies the services a department provides. For example, the Police Department has programs for Patrol, Investigations, and Administration.	

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Program	Plain Text	A program identifies the services a department provides. For example, the Police Department has programs for Patrol, Investigations, and Administration.	
Character Code	Plain Text	In the type hierarchy, Character is the highest level. For example, salaries, benefits, contractual services, and materials & supplies are recorded as different Characters.	
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Object Code	Plain Text	In the type hierarchy, Object is the middle level. For example, within the Salaries Character, Objects differentiate between Permanent Salaries, Temporary Salaries, and Overtime pay.	
Object	Plain Text	In the type hierarchy, Object is the middle level. For example, within the Salaries Character, Objects differentiate between Permanent Salaries, Temporary Salaries, and Overtime pay.	
Sub-object Code	Plain Text	In the type hierarchy, Sub-object is the lowest level of detail. For instance, within the Overtime Object, Sub-object segregates overtime for nurses from overtime for police officers and fire fighters (known as uniformed staff).	
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Fund Type Code	Plain Text	In the Fund hierarchy, Fund Type is the highest level, and is used to group Funds according to governmental accounting standards.	
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Fund Code	Plain Text	In the Fund hierarchy, Fund is the middle level. For example, within the Special Revenue Fund Type, you can find the Children's Fund and the Open Space & Park Fund.	
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[illegible]