

# Ohio Department of Transportation **ANNUAL REPORT**

**For State Fiscal Year 2024**



July 1, 2023 to June 30, 2024



**Department of  
Transportation**



# MESSAGE FROM THE DIRECTOR

Transportation is key to Ohio's economy. We're a state that makes and moves things. This year, ODOT invested a record \$2.71 billion into nearly 900 projects across the state. More than 85 cents of every dollar being invested is going to maintaining existing infrastructure. These projects ensure that our roads and bridges are up to the challenge of getting raw materials to factories, goods to market, and people where they need to go.

A great example of our infrastructure's economic power is the movement of several massive cargo shipments from the Ohio River to Intel's new silicon chip-making facility in Licking County. Now, other companies are looking to use this route to get goods from the Ohio River into the state.

While most of our investments go to roads and bridges, we're also continuing to increase our investments in other modes of transportation. We are seeing an increase in demand for infrastructure to support active transportation like walking, biking, and supporting transit in rural areas. ODOT is working with our local communities to focus more on building and maintaining better connectivity and increased safety for these transportation options.

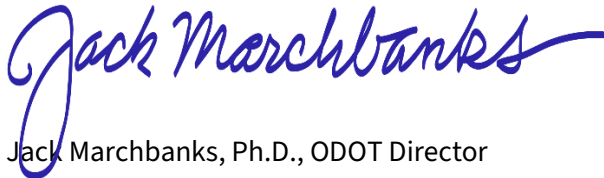
ODOT also plays a unique role in welcoming visitors to our beautiful state. Governor Mike DeWine has spearheaded improvements to our rest areas. These efforts are transforming our rest areas from just a place to stop to a destination to learn more about the great tourism opportunities that await travelers.

Safety is at the core of everything we do. Unfortunately, we still saw a high number of fatalities on our roadways. This is simply unacceptable, and we will continue working to drive this number down through engineering and education. In fiscal year 2024, we launched 166 projects directly focused on reducing crashes and traffic deaths.

We also continue to work with the Ohio State Highway Patrol and law enforcement partners to increase enforcement in work zones, distracted driving seatbelt safety corridors. Ohio's new phones down law is continuing to improve safety. Thanks to the law, data shows that Ohioans are less distracted behind the wheel, but there's still more work to do. We want everyone to arrive home safe at the end of a long workday.

2024 was filled with opportunity and improvement, but the work is not complete. We look forward to an even better 2025.

Respectfully,



Jack Marchbanks, Ph.D., ODOT Director





# ODOT'S STRATEGIC PLAN

The Ohio Department of Transportation maintains the state's largest human-made asset – the transportation system. ODOT's mission is to provide the safe and easy movement of people and goods from place to place. As a \$3 billion per year enterprise, ODOT invests the bulk of its resources in system preservation through maintenance, construction and snow and ice operations.

## OUR MISSION

To provide a transportation system that is safe, accessible, well maintained, and positioned for the future.

## OUR VISION

A world-class transportation system that improves the lives of all Ohioans.

## OUR GUIDING PRINCIPLES

We put the safety of the public and our workforce first.

We value innovation, efficiency, and quality.

We invest public resources wisely and where it provides the greatest benefit.

We set the standard of excellence for maintaining our infrastructure.

We foster relationships based on trust and mutual respect.

We communicate simply and clearly with employees, partners, and communities.

We value the diversity and inclusion of our people and customers.

We work collaboratively with business partners and local agencies.

We work transparently and hold ourselves accountable to our partners and stakeholders.

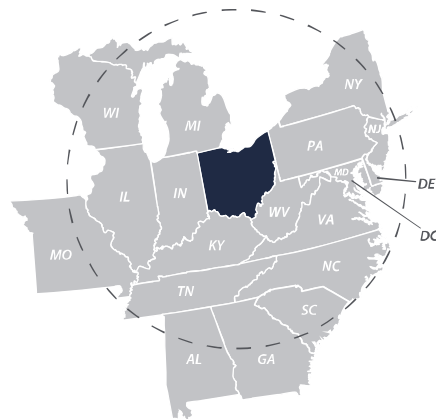
To serve all Ohioans,  
we work together as One ODOT.



Department of  
Transportation

# OHIO'S TRANSPORTATION SYSTEM

Transportation is what keeps the country and economy moving and Ohio is truly a vital crossroad with a large and robust transportation network.



## ODOT'S TRANSPORTATION RESPONSIBILITIES

Interstate System

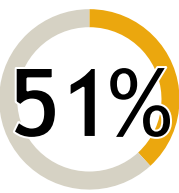


U.S. and State Routes (outside municipalities)

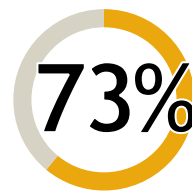


42,363 ODOT HIGHWAY LANE MILES

ODOT's Roadways Carry



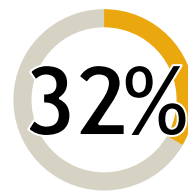
of All Vehicle Traffic



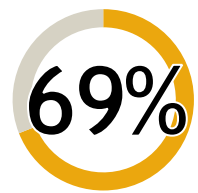
of All Freight Traffic

ON 17% OF OHIO'S TOTAL HIGHWAY LANE MILES!

ODOT's Bridges



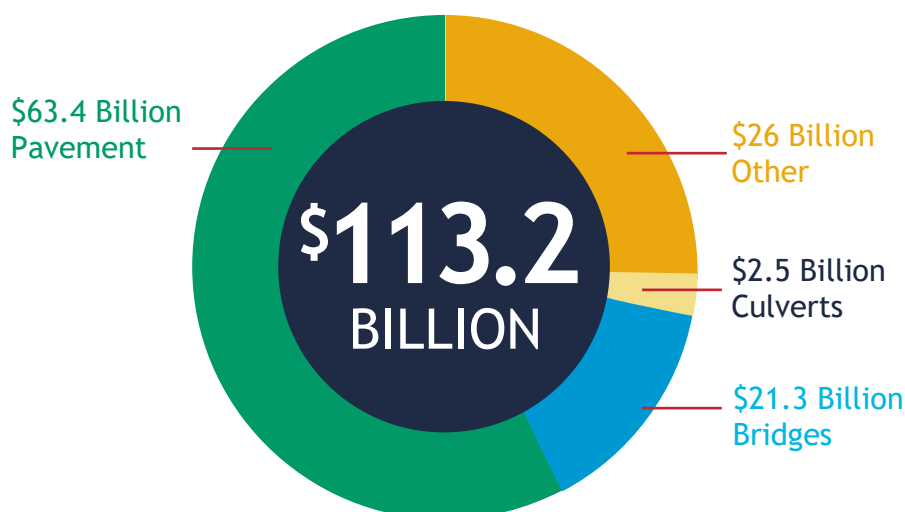
of Total Bridges in Ohio



of Total Bridge Deck Surface Area

ODOT IS RESPONSIBLE FOR 14,299 BRIDGES

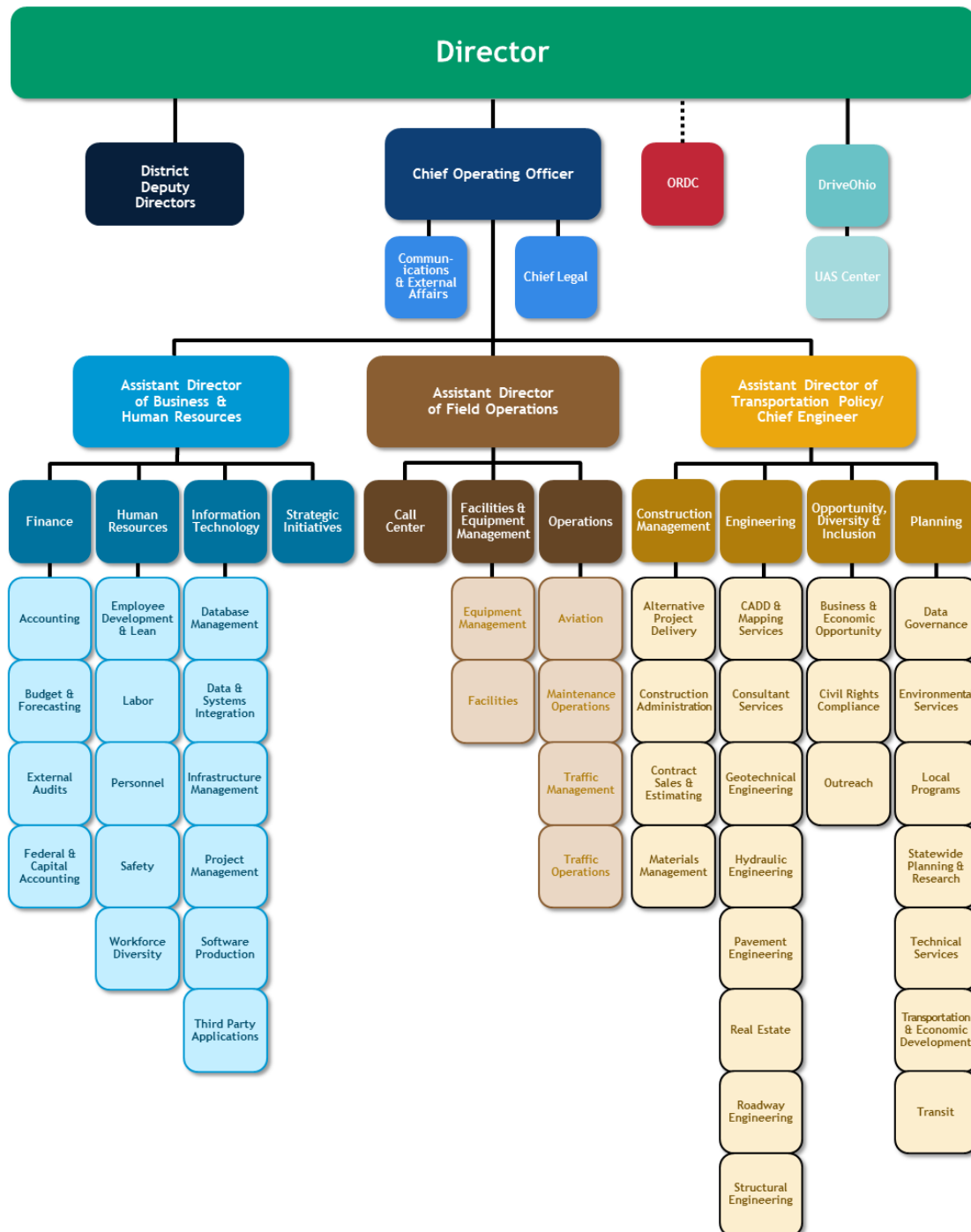
## VALUE OF OHIO'S TRANSPORTATION ASSETS



# ODOT TABLE OF ORGANIZATION

ODOT continues to refine its structure for streamlined operations and better functional alignment across the department and its 12 district offices. While this chart defines a distinct hierarchy of divisions and offices, ODOT emphasizes transparent boundaries that encourage cooperation, interaction, and teamwork throughout the entire department.

*Figure 1* ODOT Table of Organization



5/15/2023

# ODOT'S DISTRICTS & CENTRAL OFFICE

With nearly 5,000 employees and full-service facilities in every county of the state, ODOT's 12 District Offices represent the first contact many Ohio's citizens and businesses have with the department. ODOT's district team members are responsible for the planning, engineering, construction, and maintenance of the state transportation system in their regions, including cooperation and coordination with local communities and other transportation partners. ODOT's Central Office plays a vital role in statewide oversight and guidance of the department's activities.

## District 1

1885 N. McCullough St.  
Lima, OH 45801  
419-222-9055  
✉ @ODOT\_NWOhio

**Central Office**  
1980 W. Broad Street  
Columbus, OH 43223  
614-466-7170  
[www.transportation.ohio.gov](http://www.transportation.ohio.gov)  
✉ @ODOT\_Statewide

District 7  
1001 St. Marys Ave.  
Sidney, OH 45365  
937-492-1141  
✉ @ODOT\_Dayton

## District 2

317 East Poe Rd.  
Bowling Green, OH 43402  
419-353-8131  
✉ @ODOT\_Toledo

## District 3

906 Clark Ave.  
Ashland, OH 44805  
800-276-4188 or  
419-281-0513  
✉ @ODOT\_NorthCenOH

## District 4

2088 S. Arlington Rd.  
Akron, OH 44306  
800-603-1054 or  
330-786-3100  
✉ @ODOT\_Akron

## District 5

9600 Jacksontown Rd.  
Jacksontown, OH 43030  
740-323-4400  
✉ @ODOT\_EastCenOH

## District 6

400 East William St.  
Delaware, OH 43015  
740-833-8000  
✉ @ODOT\_Columbus

District 8  
505 South SR 741  
Lebanon, OH 45036  
800-831-2142 or  
513-932-3030  
✉ @ODOT\_Cincinnati

District 9  
650 Eastern Ave.  
Chillicothe, OH 45601  
740-773-2691  
✉ @ODOT\_SouthOhio

District 10  
338 Muskingum Dr.  
Marietta, OH 45750  
800-845-0226 or  
740-568-3900  
✉ @ODOT\_SEOhio

District 11  
2201 Reiser Ave.  
New Philadelphia, OH 44663  
330-339-6633  
✉ @ODOT\_EasternOH

District 12  
5500 Transportation Blvd.  
Garfield Heights, OH 44125  
216-581-2100  
✉ @ODOT\_Cleveland

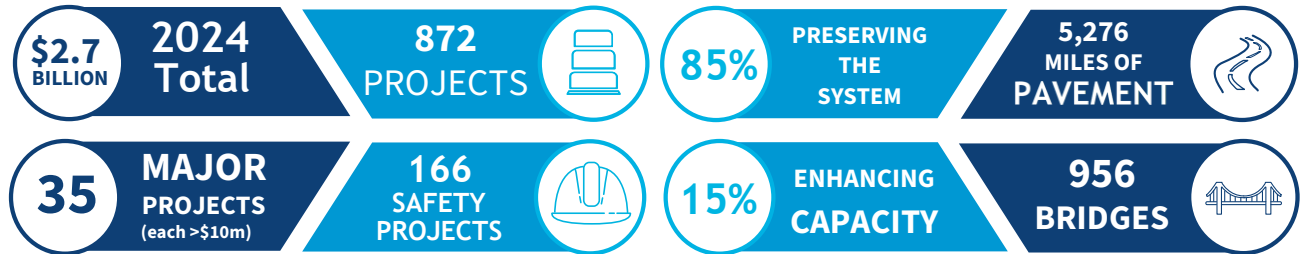


Figure 2  
ODOT District Map



# FY 2024 CONSTRUCTION SUMMARY

## 2024 CONSTRUCTION SEASON HIGHLIGHTS



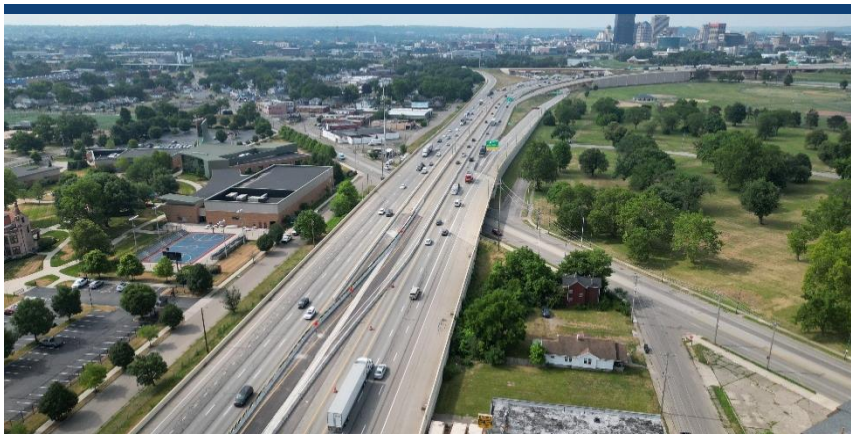
## INVESTING IN OHIO'S FUTURE

The following figures represent a summary of ODOT construction awards for Fiscal Year (FY) 2024. Figure 3 shows the Project Delivery breakdown for ODOT and Local Agency-awarded projects. The combined total program delivered in FY 2024 was \$2.7 billion. The department continues to emphasize that projects are delivered on time – if not earlier – to both minimize any inconvenience to the traveling public and to help ensure consistent and predictable budgeting year-to-year.

Figure 3: FY 2024 Project Delivery  
as of program lockdown in Jan 2023

	ODOT Awarded	Local Awarded	Total Awarded
Projects Committed in FY 2024	548	214	762
Construction Funding Committed	\$1,812,565,090	\$348,765,784	\$2,161,330,873
Projects Delivered *	600	272	872
Construction Funding Awarded	\$2,176,821,737	\$530,462,808	\$2,707,284,545
Project Delivery to Commitments Ratio	120%	152%	125%

Figure 4 on the next page shows an itemized listing of construction contract awards by work type categories. Figure 5, on page 9, illustrates the distribution of all ODOT and Local Awarded projects across ODOT's 12 Districts in FY 2024. As in previous years, higher totals are generally awarded in the more metropolitan districts with larger projects, higher populations, and more lane miles (District 2 – Toledo; District 4 – Akron/Canton; District 6 – Columbus; District 7 – Dayton; District 8 – Cincinnati; and District 12 – Cleveland).



*Major reconstruction of I-75 north and south of Dayton is ongoing. This reconstruction marks the first time this section of the roadway has been rebuilt down to the base since its original installation in the late 1950s. Decades of projects and repairs under the roadway need to be removed before constructing a new road to ensure the integrity and longevity of the project.*



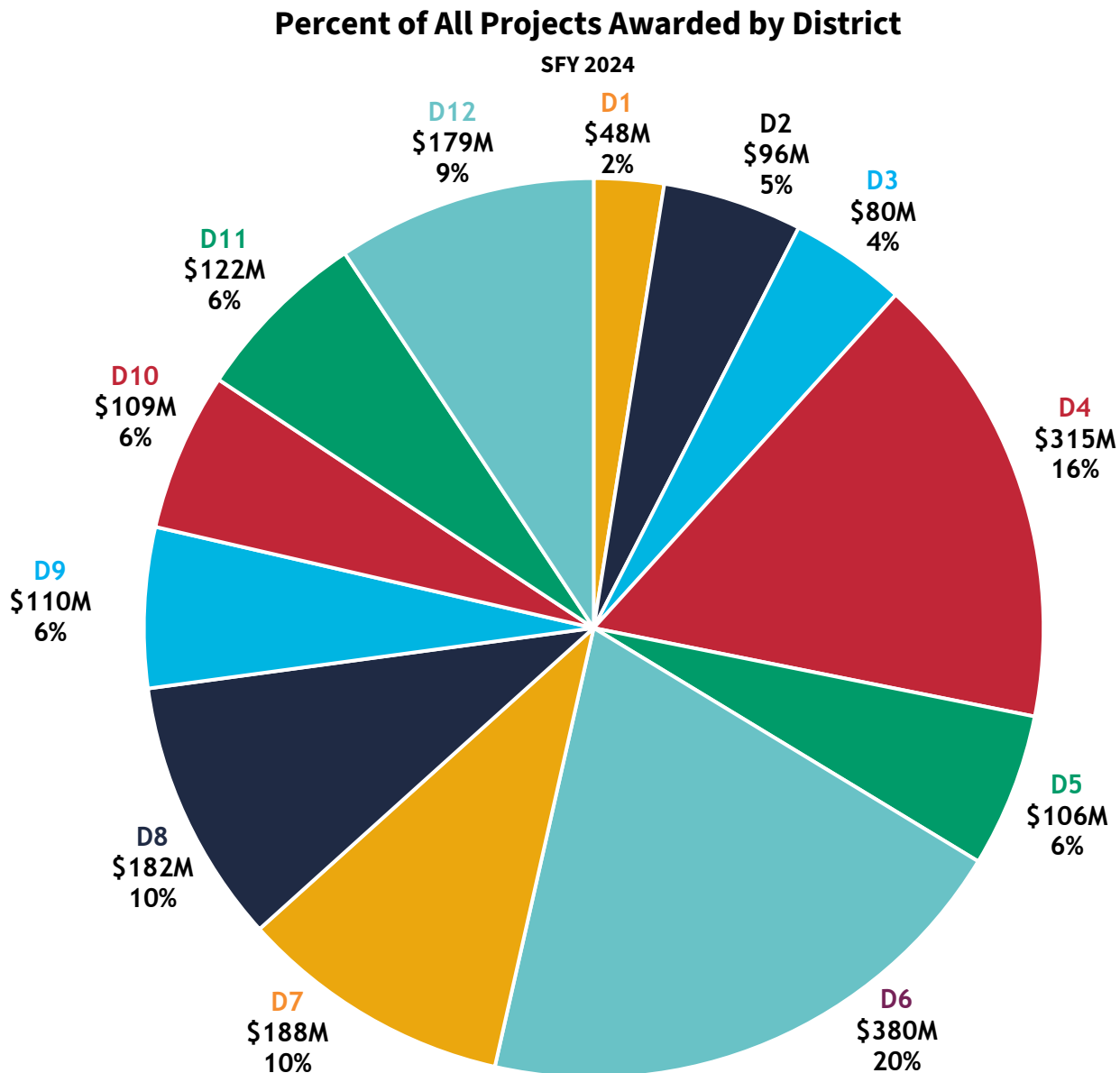
# FY 2024 CONSTRUCTION SUMMARY

Figure 4 - FY 2023 Construction Program by Work Type

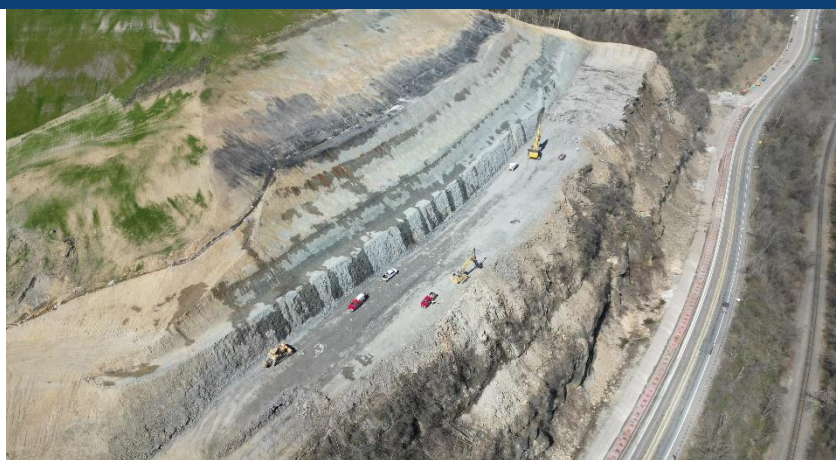
Project Type	June-December		January-June		Totals		Bridges
	# Projs	Construction \$	# Projs	Construction \$	# Projs	Construction \$	
System Preservation							
Pavement Projects	93	\$ 307,247,240	84	\$ 249,301,771	177	\$ 556,549,011	324
2-Lane Roads	56	\$ 141,167,073	44	\$ 98,749,638	100	\$ 239,916,710	154
4-Lane Roads	22	\$ 92,881,873	26	\$ 106,293,913	48	\$ 199,175,786	111
Interstates	10	\$ 60,998,253	9	\$ 36,728,304	19	\$ 97,726,557	57
Other Pavement Related	5	\$ 12,200,042	5	\$ 7,529,916	10	\$ 19,729,958	2
Total Lane Mileage		2,769		2,507		5,276	
Bridge Projects	56	\$ 399,933,268	64	\$ 140,776,791	120	\$ 540,710,059	383
Preservation/Replacement	50	\$ 118,985,735	60	\$ 135,880,572	110	\$ 254,866,307	332
Maintenance	5	\$ 10,947,533	4	\$ 4,896,219	9	\$ 15,843,752	29
New Bridge	1	\$ 270,000,000		\$ -	1	\$ 270,000,000	22
Culvert Projects	17	\$ 12,423,016	25	\$ 22,330,551	42	\$ 34,753,567	16
Subtotal:	166	\$ 719,603,524	173	\$ 412,409,113	339	\$ 1,132,012,637	723
New Construction \ Major Reconstruction							
New Construction \ Major Reconstruction	7	\$ 159,845,128	15	\$ 546,334,095	22	\$ 706,179,223	57
Subtotal:	7	\$ 159,845,128	15	\$ 546,334,095	22	\$ 706,179,223	57
Safety Upgrades							
Intersection Improvement	9	\$ 11,612,162	20	\$ 36,861,096	29	\$ 48,473,259	1
Interchange Improvement		\$ -		\$ -		\$ -	
Lighting	3	\$ 3,222,232	2	\$ 1,797,437	5	\$ 5,019,670	
Pavement Treatment		\$ -		\$ -		\$ -	
Roadway Improvement	4	\$ 10,235,131	6	\$ 12,884,706	10	\$ 23,119,837	1
Roadside Improvement	6	\$ 21,365,139	7	\$ 7,109,460	13	\$ 28,474,600	48
Traffic Control	23	\$ 19,151,538	32	\$ 47,818,688	55	\$ 66,970,225	1
Subtotal:	45	\$ 65,586,203	67	\$ 106,471,388	112	\$ 172,057,590	50
Other Project Types							
Bicycle \ Pedestrian	10	\$ 12,642,746	22	\$ 23,217,944	32	\$ 35,860,689	
Buildings \ Facilities	3	\$ 917,767	4	\$ 2,057,396	7	\$ 2,975,163	
Slide Repair	13	\$ 11,687,269	22	\$ 23,232,985	35	\$ 34,920,254	1
TSMO		\$ -		\$ -		\$ -	
Miscellaneous	25	\$ 21,633,542	22	\$ 65,313,831	47	\$ 86,947,373	5
Subtotal:	51	\$ 46,881,324	70	\$ 113,822,156	121	\$ 160,703,479	6
Local System Projects							
Pavement Preservation	26	\$ 44,306,435	69	\$ 84,318,690	95	\$ 128,625,124	4
Bridge \ Culvert	35	\$ 83,444,936	39	\$ 65,261,031	74	\$ 148,705,967	79
New Construction \ Major Reconstruction	7	\$ 68,654,205	9	\$ 58,423,374	16	\$ 127,077,579	4
Safety Upgrade	13	\$ 17,876,043	41	\$ 52,756,850	54	\$ 70,632,893	22
Bicycle \ Pedestrian	5	\$ 3,994,379	24	\$ 47,392,520	29	\$ 51,386,899	3
TSMO		\$ -		\$ -		\$ -	
Slide Repair		\$ -	2	\$ 989,949	2	\$ 989,949	
Buildings \ Facilities	1	\$ 1,465,956	2	\$ 2,713,094	3	\$ 4,179,050	
Miscellaneous	3	\$ 3,891,478	2	\$ 842,675	5	\$ 4,734,153	8
Subtotal:	90	\$ 223,633,432	188	\$ 312,698,183	278	\$ 536,331,614	120
Statewide Total:	359	\$ 1,215,549,611	513	\$ 1,491,734,934	872	\$ 2,707,284,545	956

# FY 2024 CONSTRUCTION SUMMARY

Figure 5: Percent of All Projects Awarded by District



*A massive rockfall remediation project continues along State Route 7 in Jefferson County. ODOT inspected the area and found significant geotechnical depreciation, leading to this \$23 million rockfall remediation project.*



# FY 2024 FINANCIAL STATEMENTS

## FISCAL YEAR 2024 FINANCIAL STATEMENTS

The following figures show the current allocations and projected financial summary for the Ohio Department of Transportation. As the state's infrastructure continues to age, the department must continue maximizing resources for the benefit of Ohio's economy, transportation system and citizens. Figures 6, 7, and 8 detail the department's 2024 cash balance and disbursement allocations, and total operating and capital disbursements. The bulk of ODOT's budget, approximately 68 percent, is currently prioritized toward highway construction, where it is most effective in meeting the state's transportation needs. Of the department's construction funds, 95 percent is devoted to preservation.

ODOT will continue to cut operating costs and explore alternative delivery methods so any available money can be put towards much-needed transportation projects. With a focus on financial responsibility and operational efficiency, the department continues to seek and secure additional savings.

### STATEMENT OF CASH BALANCES ACTIVITY BETWEEN JULY 1st AND JUNE 30th FISCAL YEAR 2024

(Without Regard to Fund Year) <sup>(1)</sup>

CATEGORIES	FY 2024	
BEGINNING CASH BALANCE:	\$2,168,269,522	
REVENUE AND RECEIPTS:	\$4,816,154,179	
TOTAL CASH AVAILABLE:	\$6,984,423,701	
DISBURSEMENTS:	AMOUNT	%
PAYROLL & PERSONAL SERVICES	\$597,007,091	14.6%
GENERAL MAINTENANCE	\$132,583,624	3.2%
ROADWAY MAINTENANCE	\$175,318,117	4.3%
EQUIPMENT	\$68,502,103	1.7%
HIGHWAY CONSTRUCTION	\$2,838,983,792	69.4%
SUBSIDIES (Grants to Local Governments)	\$81,947,396	2.0%
LOANS & BOND DEBT SERVICE	\$178,863,651	4.4%
MISCELLANEOUS	\$14,635,963	0.4%
GRAND TOTAL DISBURSEMENTS:	\$4,087,841,737	100%
ENDING CASH BALANCE:	\$2,896,581,965	

- (1) All activity posted between the first day of the fiscal year (July 1) and the last day of June (June 30) without regard to the fund year appropriated.

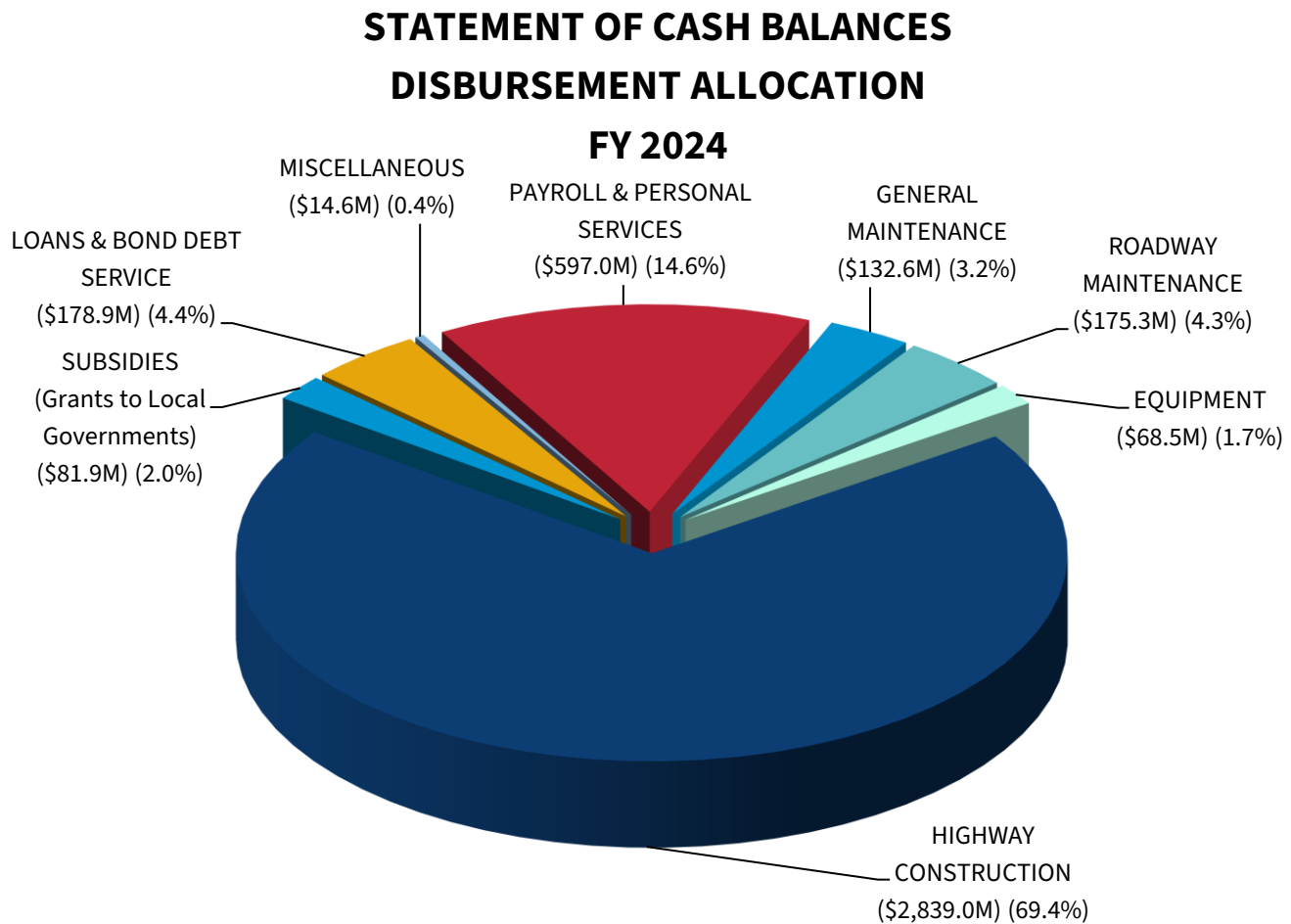
Figure 6

*ODOT's Ending Cash Balance covers future committed and projected capital and operating outlays beyond the FY 2023 reporting period.*



# FY 2024 FINANCIAL STATEMENTS

Figure 7



The chart above in Figure 7 represents all disbursements made from July 1, 2023, through June 30, 2024. This does not take into account the outstanding encumbered liabilities yet to be disbursed. The disbursements are broken down by key expenditure categories. The largest portions of ODOT's expenditures are related to the capital program. The second largest component is payroll & personal services which include payroll costs associated with highway maintenance, as well as snow and ice control.

# FY 2024 FINANCIAL STATEMENTS

Figure 8

**THE OHIO DEPARTMENT OF TRANSPORTATION**  
**TOTAL OPERATING & CAPITAL DISBURSEMENTS\***  
**FOR THE PERIOD JULY 1, 2023 THRU JUNE 30, 2024, REGARDLESS OF FUND YEAR**  
(Amounts to the nearest dollar)

DISTRICT/DIVISION		FY 2024
1	LIMA	127,690,050
2	BOWLING GREEN	258,977,988
3	ASHLAND	221,342,280
4	AKRON	377,813,569
5	NEWARK	214,590,165
6	DELAWARE	487,848,353
7	SIDNEY	196,583,881
8	LEBANON	457,493,973
9	CHILLICOTHE	209,560,164
10	MARIETTA	170,926,056
11	NEW PHILADELPHIA	209,038,482
12	CLEVELAND	286,789,632
	MPOs	206,495,361
<b>Subtotal Districts</b>		<b>3,425,149,953</b>
14	COMMUNICATIONS	3,100,038
15	CHIEF LEGAL COUNSEL	2,912,445
16	DIRECTOR'S OFFICE	2,404,363
17	HUMAN RESOURCES	7,120,280
18	FINANCE <sup>(1)</sup>	184,084,108
19	FACILITIES & EQUIPMENT MGMNT	85,359,894
20	PLANNING	209,561,172
21	ENGINEERING	22,029,414
22	OPERATIONS	59,710,283
23	ASSISTANT ATTORNEY GENERAL	3,518,475
24	RAIL COMMISSION	10,922,109
27	CONSTRUCTION MANAGEMENT	13,584,167
28	INFORMATION TECHNOLOGY	45,701,527
36	OPPORTUNITY, DIVERSITY & INCLUSION	6,049,943
37	DRIVE OHIO	6,633,565
<b>Subtotal Central Office</b>		<b>662,691,783</b>
<b>GRAND TOTAL OPERATING &amp; CAPITAL DISBURSEMENTS</b>		<b>4,087,841,737</b>

\*Includes All Highway and Non-Highway Operating & Capital Disbursements

<sup>(1)</sup> \$142.8 million and \$21.6 million of Finance's \$184.1 million is for the State and Federal portions of ODOT's annual GARVEE debt service and Transportation Building Fund Capital Facilities Bonds (TBBF) debt service, respectively. The proceeds from GARVEE bonds are used to fund highway capital projects.

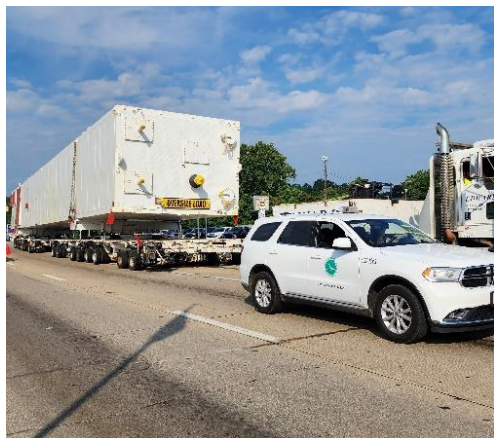


# Department of Transportation

Mike DeWine, Governor

Jack Marchbanks, Ph.D., Director

## 2024 ANNUAL REPORT



*For more information on ODOT, visit:*

**[transportation.ohio.gov](https://transportation.ohio.gov)**



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