



**FILTERS**

region	All
market	All
customer	All
division	All

**P & L**

**By Fiscal Years**

All values are in USD

Note: 21 vs 20 is not part of pivot table

Metrics	Fiscal Years			
	2019	2020	2021	21 vs 20
Net Sales	87.5m	196.7m	598.9m	204.5%
COGS	51.2m	123.4m	380.7m	208.6%
Gross Margin	36.2m	73.3m	218.2m	197.6%
GM %	41.4%	37.3%	36.4%	-2.3%