

# EVM

| Day       | \$   | 1   | 38  | 45  | 58  | 77  | 110 | 123 | 130 | 140 | 148 | 155 | progress | EV     | AC   | CV     | PV   | SV     |  |  |
|-----------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----------|--------|------|--------|------|--------|--|--|
| Plan      | 580  | 290 | 290 |     |     |     |     |     |     |     |     |     | 100%     | 580    | 580  | 0      | 580  | 0      |  |  |
| Design    | 1000 |     |     | 500 | 500 |     |     |     |     |     |     |     | 100 %    | 1000   | 1200 | -200   | 1000 | 0      |  |  |
| Implement | 1300 |     |     |     |     | 650 | 650 |     |     |     |     |     | 50%      | 650    | 650  | 0      | 650  | 0      |  |  |
| Test      | 1660 |     |     |     |     |     |     |     | 830 | 830 |     |     | 22%      | 365.2  | 400  | -34.8  | 0    | 365.2  |  |  |
| deploy    | 300  |     |     |     |     |     |     |     |     |     |     | 300 | 0        | 0      | 0    | 0      | 0    | 0      |  |  |
| tools     | 1650 |     |     | 825 |     |     |     | 825 |     |     |     |     | 0        | 0      | 0    | 0      | 825  | -825   |  |  |
|           |      |     |     |     |     |     |     |     |     |     |     |     |          |        |      |        |      |        |  |  |
| BAC       | 6490 |     |     |     |     |     |     |     |     |     |     |     | 50.4%    | 2595.2 | 2830 | -234.8 | 3735 | -459.8 |  |  |

$$CV = EV - AC$$

$$PV = \text{PLANNED VALUE}$$

$$SV = EV - PV$$

$$CPI = EV / PV = 2595.2 / 2830 = 0.91 \%$$

$$EAC = BAC / CPI = 6490 / 0.91 = 7131.8$$

$$EAC = AC / (BAC - EV) = 2830 / (6490 - 2595.2) = 0.72$$