

Second Hand

Cost Management

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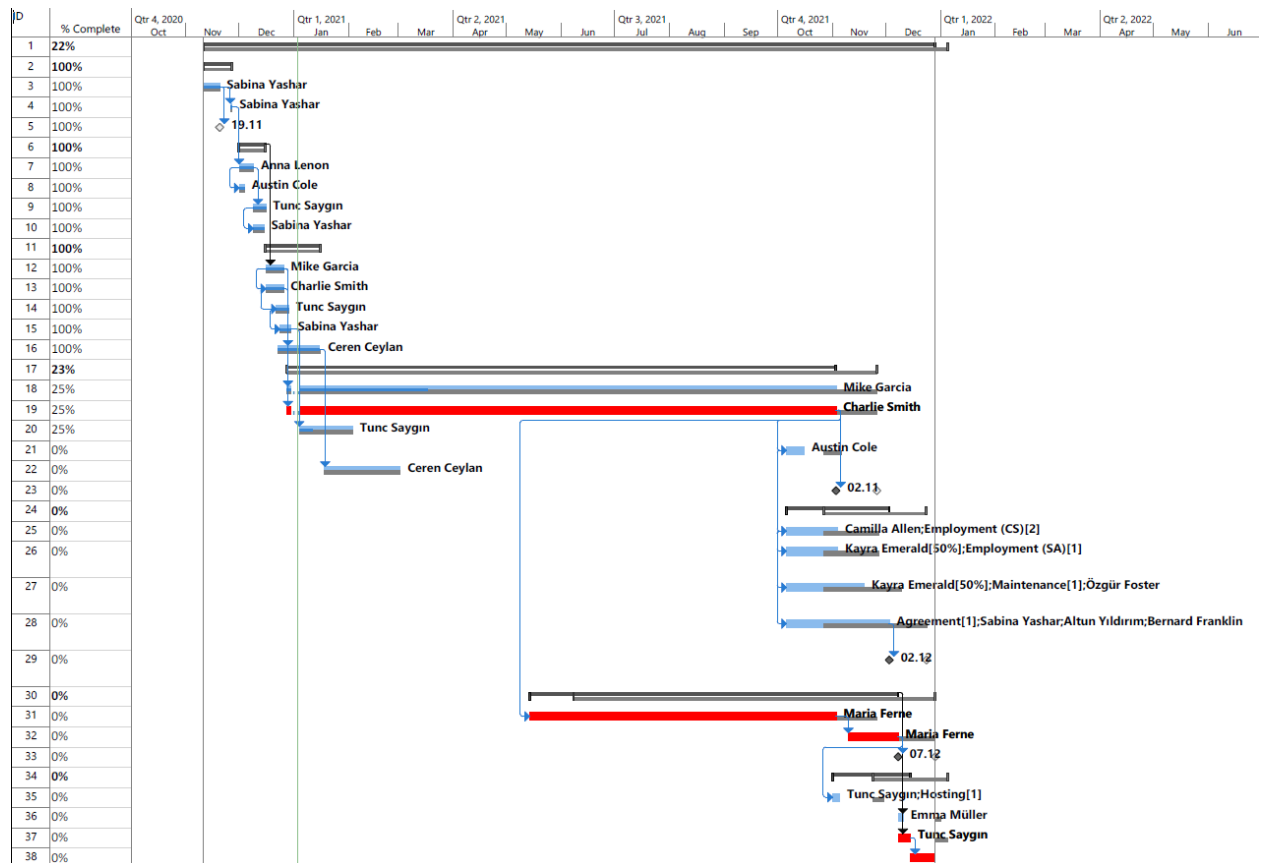
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WBS / Gantt chart

ID	% Complete	Task Name	Duration	Start	Finish	Predecessors	Resource Names	Cost	Baseline Cost	Actual Cost
1	22%	Second Hand	281 days	11.11.20	28.12.21			\$361 800,00	\$366 136,00	\$34 330,00
2	100%	Initiation	12 days	11.11.20	26.11.20			\$2 850,00	\$2 944,00	\$2 850,00
3	100%	Project Charter sign-off	7 days	11.11.20	19.11.20		Sabina Yashar	\$2 500,00	\$2 576,00	\$2 500,00
4	100%	Kick-off meeting	1 day	26.11.20	26.11.20	3FS+4 days	Sabina Yashar	\$350,00	\$368,00	\$350,00
5	100%	Project is approved	0 days	19.11.20	19.11.20	3		\$0,00	\$0,00	\$0,00
6	100%	Requirement collection	11 days	01.12.20	15.12.20			\$7 900,00	\$7 904,00	\$7 900,00
7	100%	Development requirements	6 days	01.12.20	08.12.20	4FS+2 days	Anna Lenon	\$2 100,00	\$2 112,00	\$2 100,00
8	100%	Security requirements	3 days	01.12.20	03.12.20	7SS	Austin Cole	\$1 300,00	\$1 320,00	\$1 300,00
9	100%	Infrastructure requirements	5 days	09.12.20	15.12.20	7	Tunc Saygin	\$3 000,00	\$3 000,00	\$3 000,00
10	100%	DB requirements	4 days	09.12.20	14.12.20	9SS	Sabina Yashar	\$1 500,00	\$1 472,00	\$1 500,00
11	100%	Design	21 days	16.12.20	15.01.21			\$8 250,00	\$8 408,00	\$8 250,00
12	100%	User interface	8 days	16.12.20	25.12.20	6	Mike Garcia	\$450,00	\$448,00	\$450,00
13	100%	Backend processing	8 days	16.12.20	25.12.20	12SS	Charlie Smith	\$1 400,00	\$1 408,00	\$1 400,00
14	100%	IT infrastructure	5 days	22.12.20	28.12.20	13SS+4 days	Tunc Saygin	\$3 000,00	\$3 000,00	\$3 000,00
15	100%	DB modelling	4 days	24.12.20	29.12.20	14SS+2 days	Sabina Yashar	\$1 400,00	\$1 472,00	\$1 400,00
16	100%	Logo	16 days	23.12.20	15.01.21	12FS-3 days	Ceren Ceylan	\$2 000,00	\$2 080,00	\$2 000,00
17	23%	Development	210 days	28.12.20	02.11.21			\$69 920,00	\$73 400,00	\$15 330,00
18	25%	Front-end	210 days	28.12.20	02.11.21	12	Mike Garcia	\$11 480,00	\$12 320,00	\$2 940,00
19	25%	Back-end	210 days	28.12.20	02.11.21	13	Charlie Smith	\$36 080,00	\$38 720,00	\$9 240,00
20	25%	DB configuration	21 days	04.01.21	02.02.21	15	Tunc Saygin	\$12 600,00	\$12 600,00	\$3 150,00
21	0%	Security set-up	8 days	06.10.21	15.10.21	19FS-20 days	Austin Cole	\$3 520,00	\$3 520,00	\$0,00
22	0%	Logo	30 days	18.01.21	01.03.21	16	Ceren Ceylan	\$6 240,00	\$6 240,00	\$0,00
23	0%	Development is finished	0 days	02.11.21	02.11.21	19		\$0,00	\$0,00	\$0,00
24	0%	Employment & Maintenance	40 days	06.10.21	02.12.21			\$223 900,00	\$224 500,00	\$0,00
25	0%	Hiring 2 people for CS	21 days	06.10.21	03.11.21	21SS	Camilla Allen;Employment (CS)[2]	\$80 200,00	\$80 200,00	\$0,00
26	0%	Hiring 1 person for system administration	21 days	06.10.21	03.11.21	25SS	Kayra Emerald[50%];Employment (SA)[1]	\$77 800,00	\$78 100,00	\$0,00
27	0%	Finding a service provider for maintenance	30 days	06.10.21	18.11.21	25SS	Kayra Emerald[50%];Maintenance[1];Özgür Foster	\$15 700,00	\$16 000,00	\$0,00
28	0%	Signing a contract with transport service for home-to-home delivery	40 days	06.10.21	02.12.21	25SS	Agreement[1];Sabina Yashar;Altun Yıldırım;Bernard Franklin	\$50 200,00	\$50 200,00	\$0,00
29	0%	Employment, Delivery & Maintenance providers are set	0 days	02.12.21	02.12.21	28		\$0,00	\$0,00	\$0,00
30	0%	Testing	143 days	14.05.21	07.12.21			\$39 200,00	\$39 200,00	\$0,00
31	0%	System tests	120 days	14.05.21	02.11.21	19FS-120 days	Maria Ferne	\$33 600,00	\$33 600,00	\$0,00
32	0%	User Acceptance tests	20 days	10.11.21	07.12.21	31FS+3 days	Maria Ferne	\$5 600,00	\$5 600,00	\$0,00
33	0%	Testing is completed	0 days	07.12.21	07.12.21	32		\$0,00	\$0,00	\$0,00
34	0%	Launch	30 days	01.11.21	14.12.21			\$9 780,00	\$9 780,00	\$0,00
35	0%	Hosting set-up	4 days	01.11.21	04.11.21	32FS-25 days	Tunc Saygin;Hosting[1]	\$6 300,00	\$6 300,00	\$0,00
36	0%	PR/Advertisement activities	3 days	08.12.21	10.12.21	30	Emma Müller	\$480,00	\$480,00	\$0,00
37	0%	Deployment	5 days	08.12.21	14.12.21	30	Tunc Saygin	\$3 000,00	\$3 000,00	\$0,00
38	0%	Buffer time	10 days	15.12.21	28.12.21	37		\$0,00	\$0,00	\$0,00



Resource Sheet

Resource Name	Type	Material	Initials	Group	Max.	Std. Rate	Base Calendar
Sabina Yashar	Work		SY	PMO	100%	\$46,00/hr	Standard
Anna Lenon	Work		AL	REQ.A	100%	\$44,00/hr	Standard
Tunc Saygin	Work		TS	TECH	100%	\$75,00/hr	Standard
Austin Cole	Work		AC	SECURITY	100%	\$55,00/hr	Standard
Mike Garcia	Work		MG	DEV	100%	\$7,00/hr	Standard
Charlie Smith	Work		CS	DEV	100%	\$22,00/hr	Standard
Maria Ferne	Work		MF	TEST	100%	\$35,00/hr	Standard
Ceren Ceylan	Work		CC	DESIGNER	100%	\$26,00/hr	Standard
Altun Yıldırım	Work		AY	LEGAL	100%	\$39,00/hr	Standard
Bernard Franklin	Cost		BF	PARTNER			
Özgür Foster	Cost		OF	PARTNER			
Camilla Allen	Work		CA	HR	100%	\$25,00/hr	Standard
Kayra Emerald	Work		KE	HR (TECH)	100%	\$25,00/hr	Standard
Emma Müller	Work		EM	PR	100%	\$20,00/hr	Standard
Hosting	Material		H			\$3 900,00	
Maintenance	Material		M			\$13 000,00	
Employment (CS)	Material		E			\$38 000,00	
Employment (SA)	Material		E			\$76 000,00	

Calendar

	Name	Start	Finish
1	Winter break	31.12.2020	03.01.2021
2	Nationwide Sorrow day	20.01.2021	20.01.2021
3	Women's day	08.03.2021	08.03.2021
4	Novruz holiday	20.03.2021	26.03.2021
5	Ramadan holiday	24.05.2021	25.05.2021
6	Day of Armed Forces	25.06.2021	25.06.2021
7	Victory day	08.11.2021	08.11.2021
8	National Flag day	09.11.2021	09.11.2021

Vacations

Name	Start	Finish
Vacation (Sabina Yashar)	02.08.2021	08.08.2021
Vacation (Tunc Saygın)	14.03.2021	18.03.2021
Vacation (Anna Lenon)	02.08.2021	14.08.2021
Vacation (Mike Garcia)	05.07.2021	11.07.2021
Vacation (Charlie Smith)	12.07.2021	18.07.2021
Vacation (Altun Yıldırım)	30.08.2021	05.09.2021
Vacation (Maria Ferne)	12.03.2021	19.03.2021
Vacation (Emma Müller)	28.06.2021	04.07.2021
Vacation (Camilla Allen)	06.09.2021	12.09.2021
Vacation (Austin Cole)	29.03.2021	04.04.2021
Vacation (Ceren Ceylan)	04.01.2021	10.01.2021
Vacation (Kayra Emerald)	04.10.2021	10.10.2021

Reports

PROJECT OVERVIEW

11.11.20 - 28.12.21



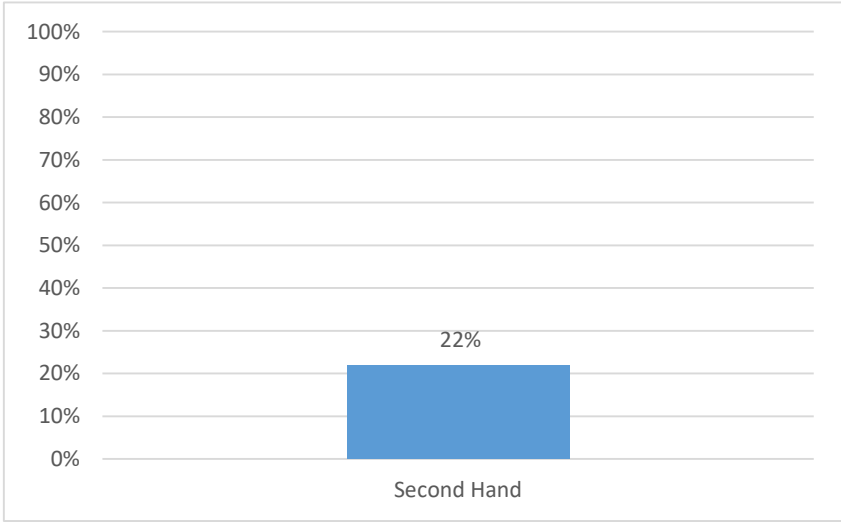
MILESTONES DUE

Milestones that are coming soon.

Name	Finish
Development is finished	02.11.21
Employment, Delivery & Maintenance providers are set	02.12.21
Testing is completed	07.12.21

% COMPLETE

Status for all top-level tasks. To see the status for subtasks, click on the chart and update the outline level in the Field List.



LATE TASKS

Tasks that are past due.

Name	Start	Finish	Duration	% Complete	Resource Names
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COST OVERVIEW

11.11.20 - 28.12.21

COST

\$361 800,00

REMAINING COST

\$327 470,00

% COMPLETE

22%

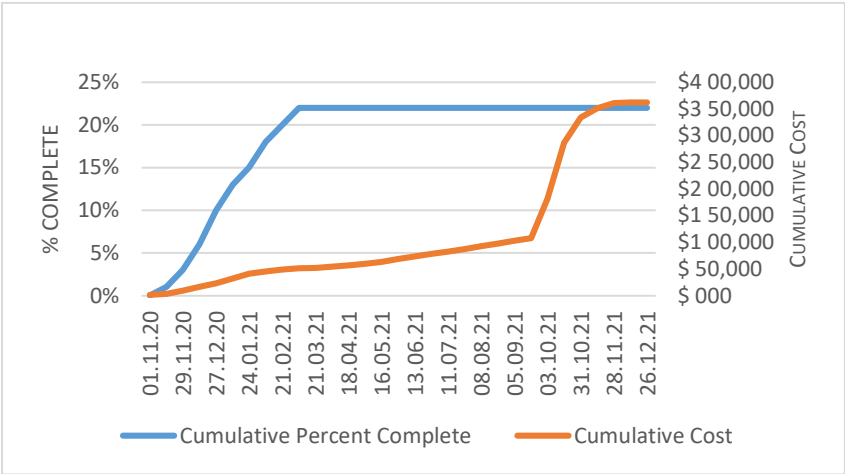
COST STATUS

Cost status for top level tasks.

Name	Actual Cost	Remaining Cost	Baseline Cost	Cost	Cost Variance
Second Hand	\$34 330,00	\$327 470,00	\$366 136,00	\$361 800,00	-\$4 336,00

PROGRESS VERSUS COST

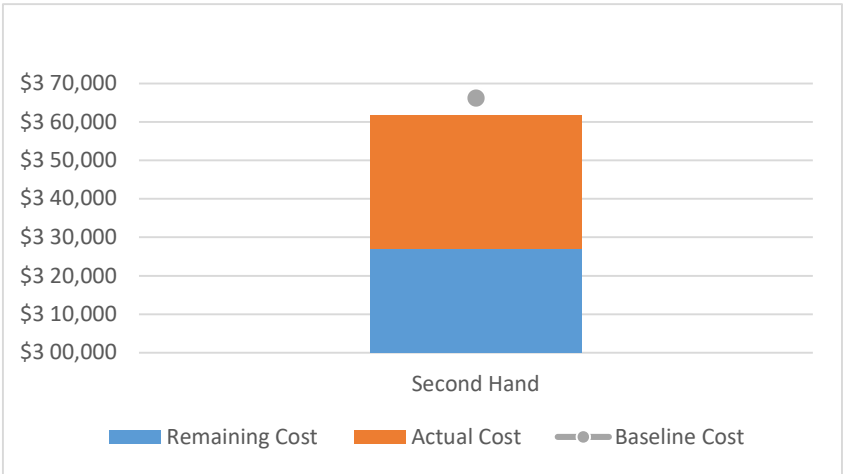
Progress made versus the cost spent over time. If % Complete line below the cumulative cost line, your project may be over budget.

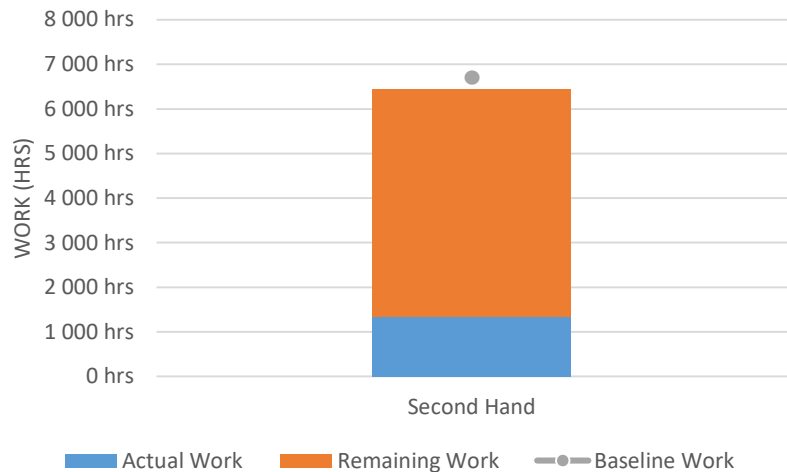
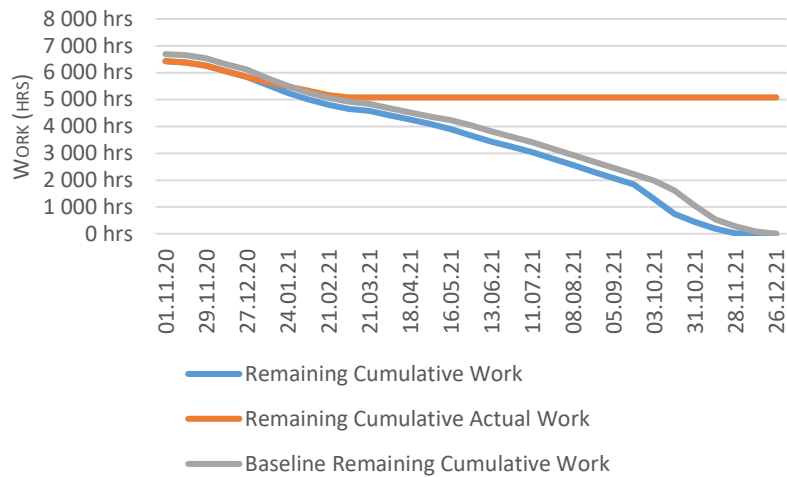


COST STATUS

Cost status for all top-level tasks. Is your baseline zero?

[Try setting as baseline](#)





% Work Complete

21%

Remaining Work

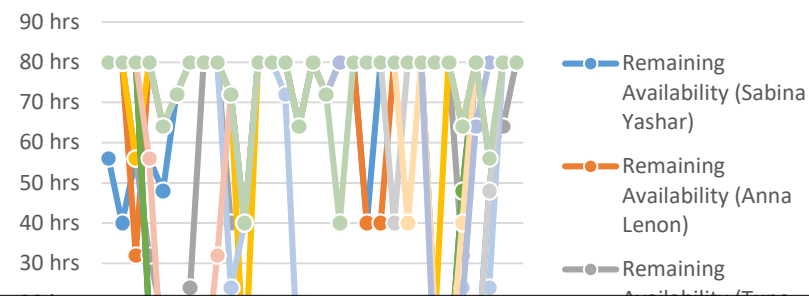
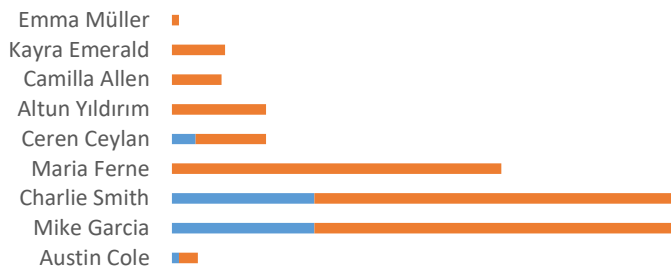
5 074 hrs

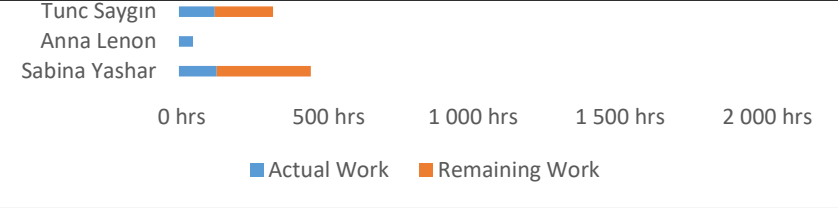
Actual Work

1 370 hrs

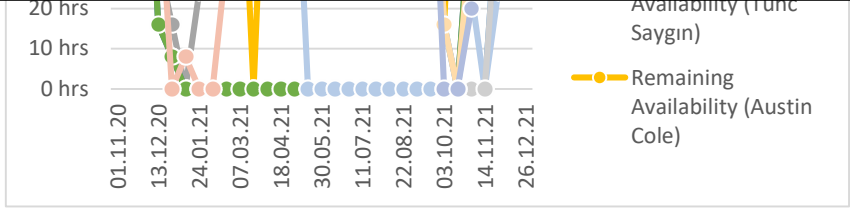
WORK OVERVIEW

11.11.20 - 28.12.21





RESOURCE STATS
Shows work stats for all your resources.

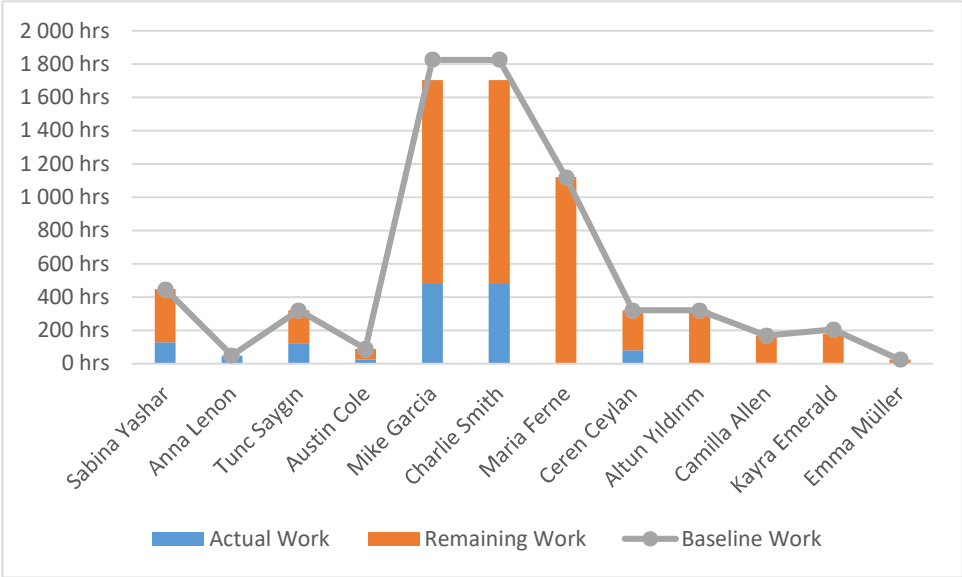


REMAINING AVAILABILITY
Shows remaining availability for all work resources.

RESOURCE OVERVIEW

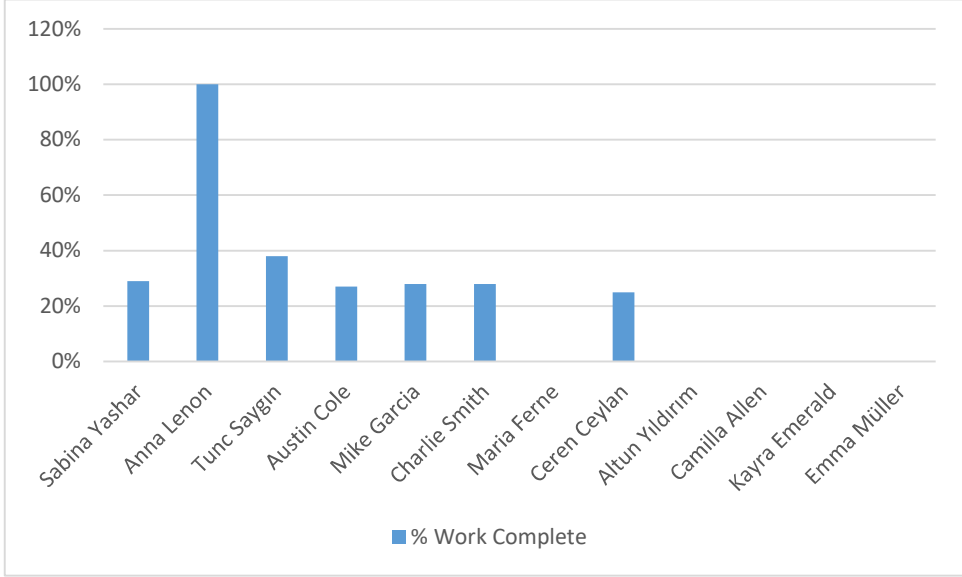
RESOURCE STATS

Work status for all work resources.



WORK STATUS

% work done by all the work resources.



RESOURCE STATUS

Remaing work for all work resources.

Name	Start	Finish	Remaining Work
Sabina Yashar	11.11.20	02.12.21	320 hrs
Anna Lenon	01.12.20	08.12.20	0 hrs
Tunc Saygin	09.12.20	14.12.21	198 hrs
Austin Cole	01.12.20	15.10.21	64 hrs
Mike Garcia	16.12.20	02.11.21	1 220 hrs
Charlie Smith	16.12.20	02.11.21	1 220 hrs
Maria Ferne	14.05.21	07.12.21	1 120 hrs
Ceren Ceylan	23.12.20	01.03.21	240 hrs
Altun Yıldırım	06.10.21	02.12.21	320 hrs
Camilla Allen	06.10.21	03.11.21	168 hrs
Kayra Emerald	11.10.21	10.11.21	100 hrs

Kayra Emerald	11.10.21	18.11.21	180 hrs
Emma Müller	08.12.21	10.12.21	24 hrs