Revenue Dashboard Hospitality Domain

ADR: Average Daily Revenue, **DSRN:** Daily Sellable Room Nights, **RevPAR:** Revenue Per Available Room

Filters
- Filter by City: All
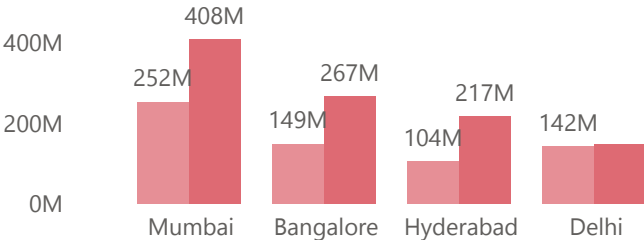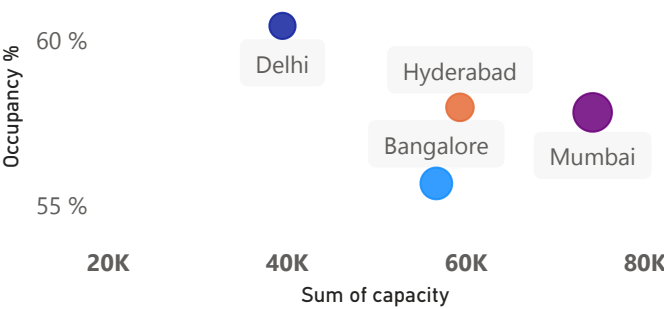- Filter by City: All
- Filter by City: All

Key Metrics

Metric	Value	Change
Revenue	1.69bn	↑ 0 %
RevPAR	7.34K	↑ 0 %
DSRN	2.53K	→ 0 %
ADR	12.70K	↑ 0.2 %
Occupancy %	57.8 %	↑ 0.0 %
Realization%	70.1 %	↓ -0.0 %

Revenue by city and category
- Business, Luxury

City	Business	Luxury label
Mumbai	252M	408M
Bangalore	149M	267M
Hyderabad	104M	217M
Delhi	142M	

% Revenue by category
- Luxury, Business
- 38.38%
- 61.62%

Sum of capacity, Occupancy % and Revenue by city and city
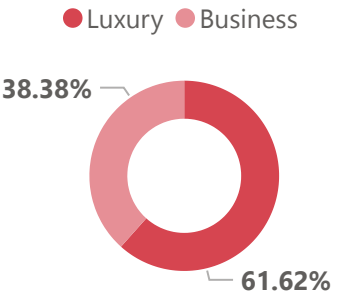
RevPAR, ADR and Occupancy % by Month and week no
- RevPAR, ADR, Occupancy %

daytype table

daytype	ADR	RevPAR	Occupancy %	Realisation %	Total Checked Out
Weekend	12,725.49	7,971.63	62.6 %	70.6 %	29063
WeekDay	12,682.41	7,082.53	55.8 %	69.9 %	64179
Total	12,695.75	7,336.56	57.8 %	70.1 %	93242

Realisation % and ADR by booking_platform
- Realisation %, ADR

booking_platform	Realisation %
logtrip	70.6 %
journey	70.5 %
direct online	70.3 %
direct offline	70.2 %
others	70.1 %
makeyourtr...	69.9 %
tripster	69.8 %
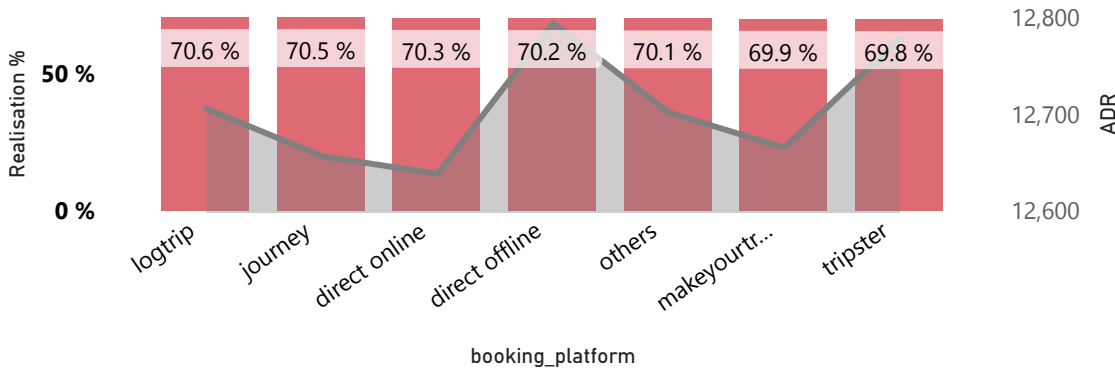
Property By Key Metrics

property_id	property_name	city	Revenue	RevPAR	ADR	Occupancy %	DSRN	DBRN	DURN	Realisation %	Cancellation %	Average rating
16558	Atliq Grands	Delhi	35.6M	7.5K	11.4K	65.8 %	52	34	24	70.0 %	25.1 %	4.2
18563	Atliq Palace	Hyderabad	44.3M	5.0K	9.5K	52.9 %	97	51	36	69.6 %	26.0 %	3.1
18558	Atliq Grands	Hyderabad	45.7M	5.5K	10.3K	53.4 %	91	49	34	69.7 %	25.1 %	3.1
18559	Atliq Exotica	Hyderabad	47.3M	4.1K	9.1K	44.6 %	128	57	40	70.6 %	24.3 %	2.3
17562	Atliq Bay	Mumbai	51.4M	6.8K	15.2K	44.9 %	83	37	26	69.6 %	25.4 %	2.4
19558	Atliq Grands	Bangalore	53.8M	5.5K	12.5K	44.3 %	107	47	33	70.1 %	24.5 %	2.4
16560	Atliq City	Delhi	54.3M	6.3K	11.7K	53.6 %	95	51	36	71.2 %	24.0 %	3.0
18561	Atliq Blu	Hyderabad	55.3M	5.7K	8.7K	65.5 %	107	70	49	70.4 %	24.3 %	4.2
16562	Atliq Bay	Delhi	55.8M	6.3K	11.7K	53.4 %	98	52	36	69.3 %	25.2 %	3.1
16561	Atliq Blu	Delhi	57.2M	8.6K	13.1K	65.7 %	73	48	33	69.9 %	25.6 %	4.3
19559	Atliq Exotica	Bangalore	59.2M	6.9K	12.8K	53.7 %	95	51	36	70.8 %	24.5 %	3.0
18560	Atliq City	Hyderabad	60.2M	6.1K	9.2K	66.1 %	109	72	51	70.9 %	24.1 %	4.3
17564	Atliq Seasons	Mumbai	65.3M	7.4K	16.6K	44.6 %	97	43	31	70.6 %	24.8 %	2.3
Total			1687.8M	7.3K	12.7K	57.8 %	2,528	1,461	1,025	70.1 %	24.8 %	3.6

Revenue by week no and category

Revenue

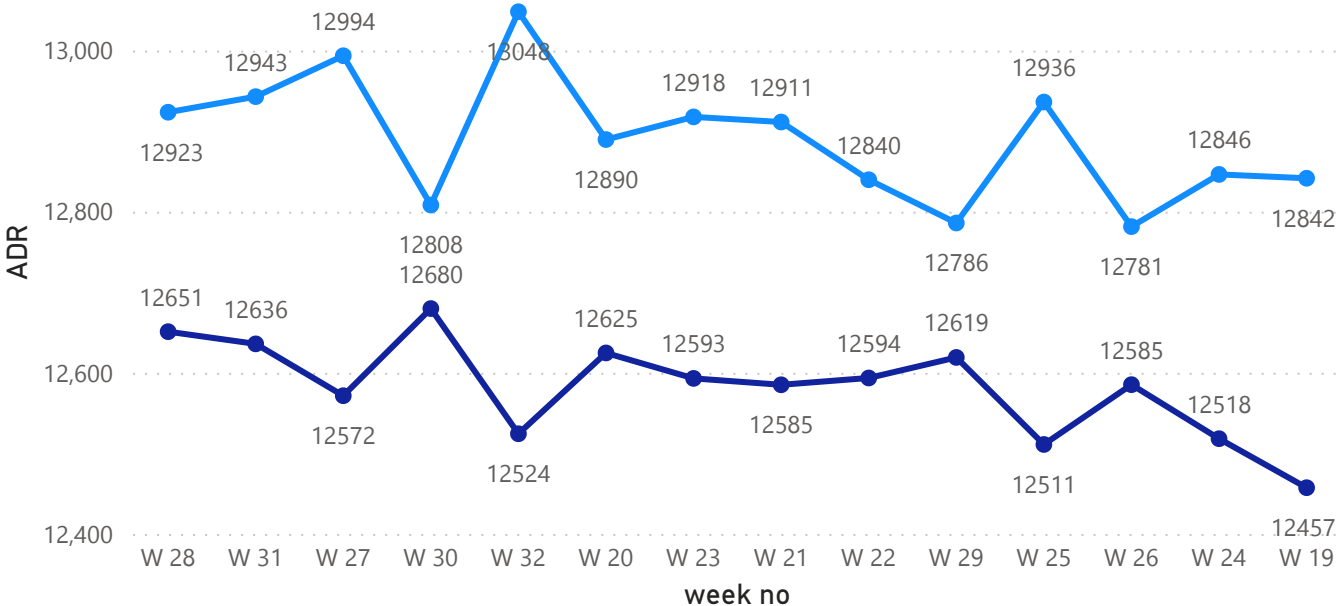| week no	Luxury	Business
W 29	87M	53M
W 24	86M	54M
W 27	86M	54M
W 20	86M	53M
W 28	86M	53M
W 22	85M	53M
W 25	85M	54M
W 19	85M	53M
W 23	71M	44M
W 31	71M	44M
W 21	70M	45M
W 30	71M	44M
W 26	70M	44M
W 32	13M	8M
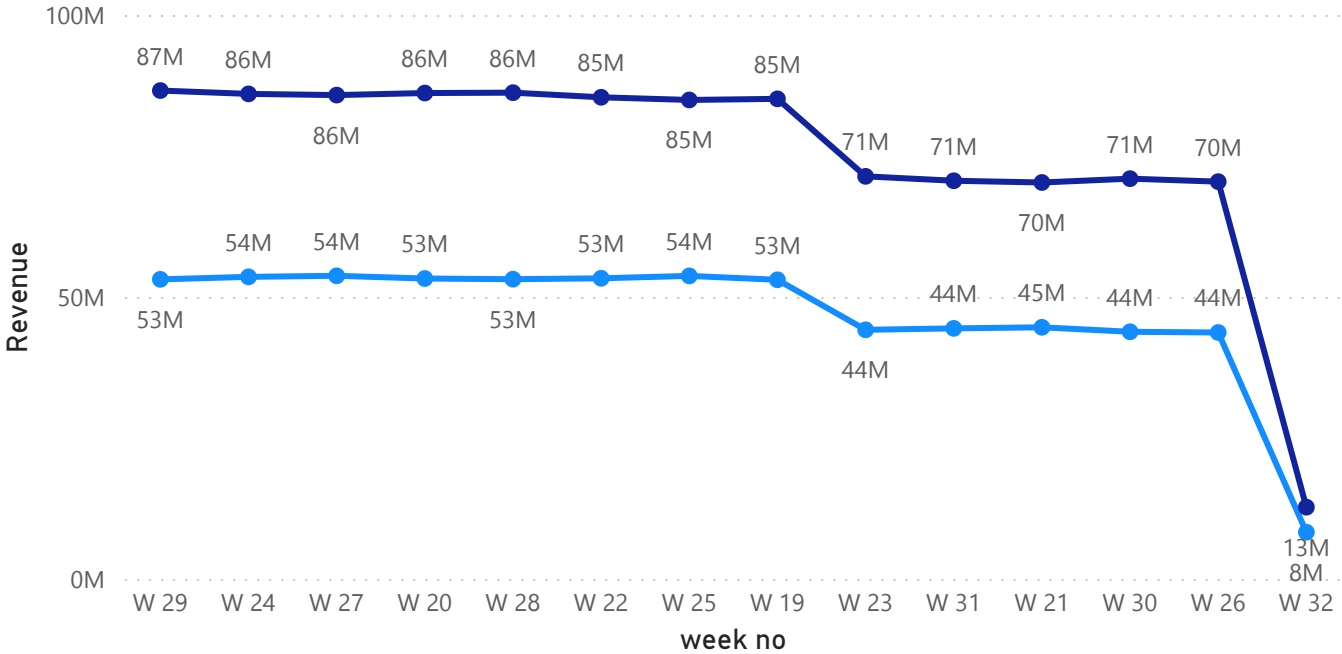
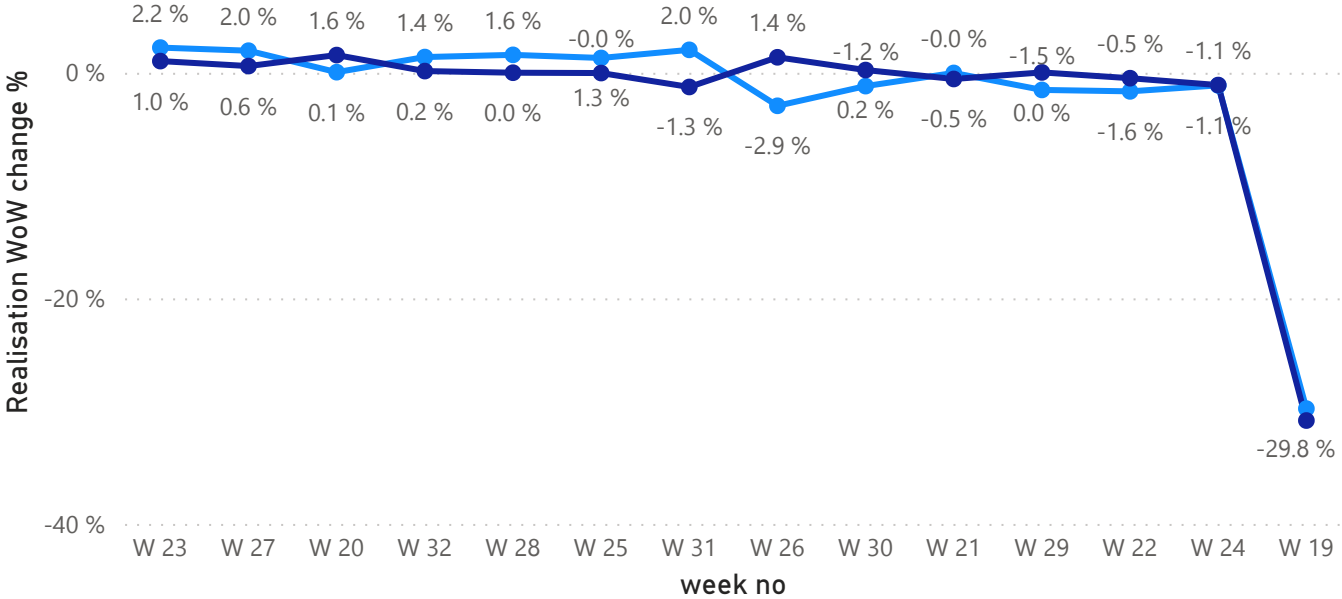# RevPAR by week no and category

category ● Business ● Luxury
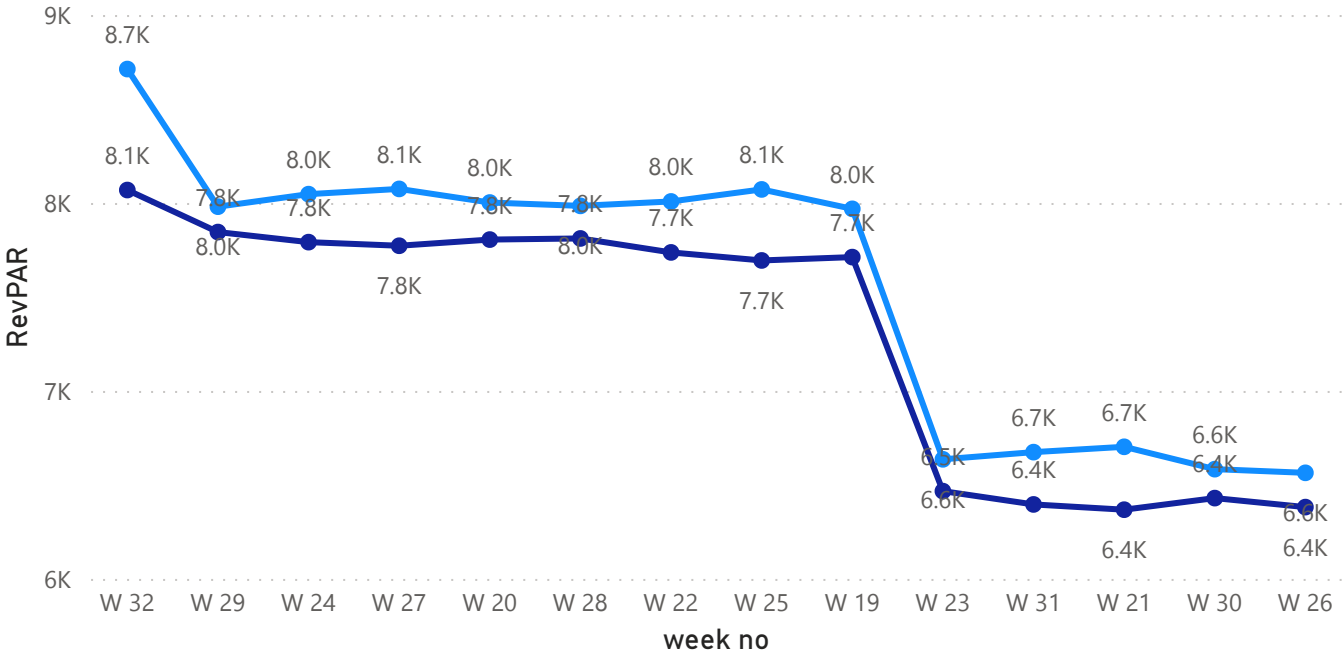
ADR by week no and category

category ● Business ● Luxury

Realisation WoW change % by week no and category

category ● Business ● Luxury

week no	Business	Luxury
W 23	2.2 %	1.0 %
W 27	2.0 %	0.6 %
W 20	1.6 %	0.1 %
W 32	1.4 %	0.2 %
W 28	1.6 %	0.0 %
W 25	-0.0 %	1.3 %
W 31	2.0 %	-1.3 %
W 26	-2.9 %	1.4 %
W 30	0.2 %	-1.2 %
W 21	-0.5 %	-0.0 %
W 29	0.0 %	-1.5 %
W 22	-1.6 %	-0.5 %
W 24	-1.1 %	-1.1 %
W 19	-29.8 %	-29.8 %

Occupancy Wow Change % by week no and category

category ● Business ● Luxury

Chart: Occupancy Wow Change % by week no

week no	Business	Luxury
W 32	29.5 %	
W 27	21.9 %	21.0 %
W 24	21.9 %	21.2 %
W 22	20.1 %	21.4 %
W 29	1.0 %	0.7 %
W 31	0.3 %	-0.2 %
W 20	0.0 %	-0.1 %
W 28	-0.1 %	-0.6 %
W 25	-0.4 %	-1.2 %
W 23	-16.2 %	-17.6 %
W 21	-16.4 %	
W 26		-17.7 %
W 30	-17.6 %	-17.5 %
W 19	-100.0 %	

DSRN WoW change % by week no and category

DSRN WoW change %

week no