



Dashboard Performance Analytics Kimia Farma Business Year (2020-2023)

Year ▼

Province ▼

City ▼

Total Income
321.171.190.319

Total Profit
48.164.131.684

Total Transaction
672.458

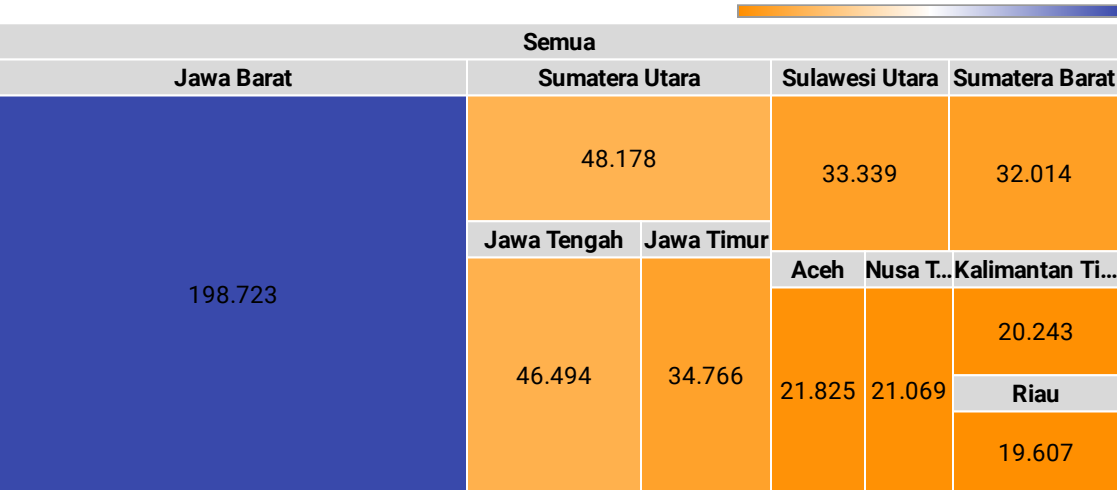
Total Income (Year-on-Year)

Income / Average Income / Year				
	80.437.605.040	80.037.846.824	80.578.445.844	80.117.292.611
Year	476.947	477.277	477.808	478.404
2.023	-	-	-	2.023
2.022	-	-	2.022	-
2.021	-	2.021	-	-
2.020	2.020	-	-	-

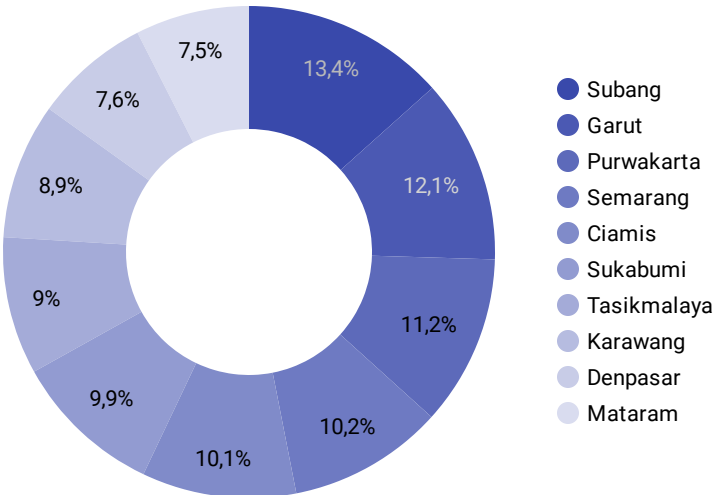
Indonesia's Geo Map (Total Profit for Each Province)



Top 10 Total Province Branch Transactions



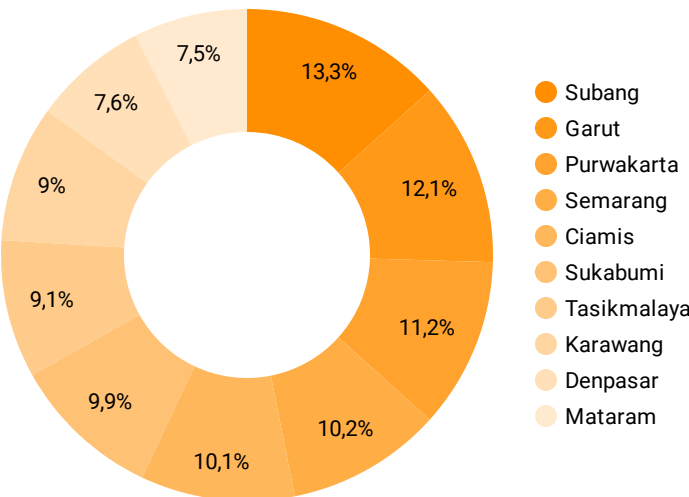
Top 10 Total City Transactions



Top 10 Province Branch Nett Sales

	Branch Name	City	Branch Rating	Average Rating Transaction
1.	Kimia Farma - Klinik-Aptek-Laboratorium	Solok	5	4
2.	Kimia Farma - Klinik & Aptek	Batam	5	4
3.	Kimia Farma - Klinik & Aptek	Tarakan	5	4
4.	Kimia Farma - Klinik & Aptek	Pangkalpinang	5	4
5.	Kimia Farma - Aptek	Denpasar	5	4

Top 10 City Nett Sales



Top 10 Province Branch Nett Sales

Semua					
Jawa Barat	Sumatera Utara		Sulawesi Utara	Sumatera Barat	
94.869.594.875	22.952.159.897		15.902.759.535	15.314.406.695	
	Jawa Tengah	Jawa Timur	Aceh	Nusa T...	Kalimantan Ti...
	22.248.101.144	16.627.080...	10.467....	10.036...	9.714.536.616
					Riau
					9.354.616.403