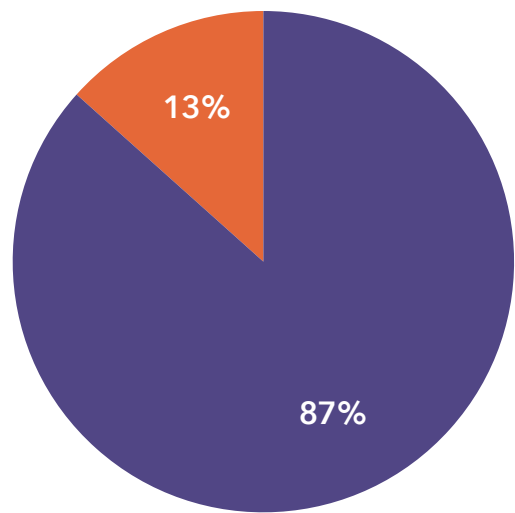


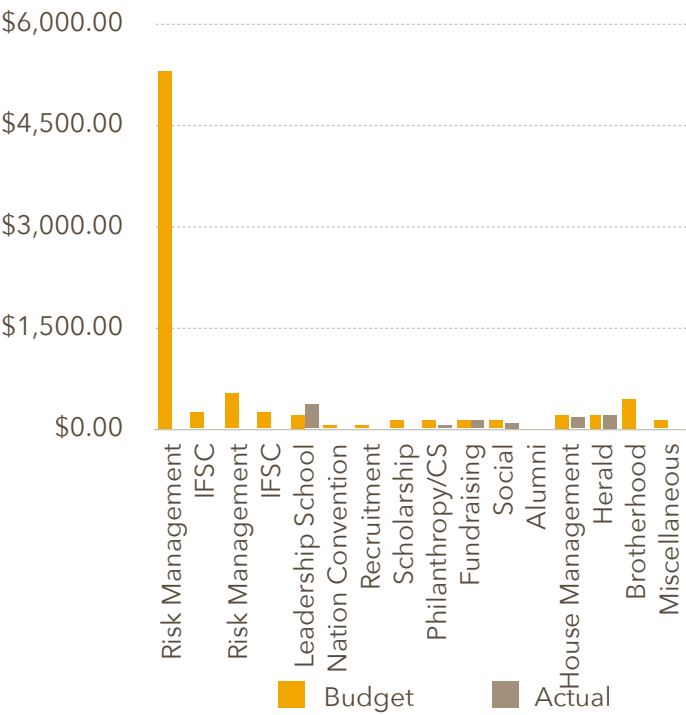
# FALL 2018 BUDGET

Sigma Alpha Epsilon of New Jersey Iota Tau Spring 2018 Budget

ACTUAL SUMMARY



BUDGET VS. ACTUAL



SUMMARY BY CATEGORY

Category	Budget	Actual	Difference	Amount per Person	Total Members
Risk Management	\$5,300.00	\$0.00	\$5,796.00	\$278.95	19
IFSC	\$220.00	\$0.00	\$220.00	\$11.58	
Leadership School	\$500.00	\$0.00	\$500.00	\$26.32	
Nation Convention	\$250.00	\$0.00	\$250.00	\$13.16	
Recruitment	\$200.00	\$356.00	(\$156.00)	\$10.53	
Scholarship	\$50.00	\$0.00	\$50.00	\$2.63	
Philanthropy/CS	\$50.00	\$0.00	\$50.00	\$2.63	
Fundraising	\$100.00	\$0.00	\$100.00	\$5.26	
Social	\$100.00	\$55.00	\$45.00	\$5.26	
Alumni	\$100.00	\$100.00	\$0.00	\$5.26	
House Management	\$100.00	\$71.00	\$29.00	\$5.26	
Herald	\$25.00	\$0.00	\$25.00	\$1.32	
Brotherhood	\$200.00	\$146.86	\$53.14	\$10.53	
Miscellaneous	\$200.00	\$212.44	(\$12.44)	\$10.53	
Composites	\$440.00	\$0.00	\$440.00	\$20.00	
Projects	\$100.00	\$0.00	\$100.00	\$5.26	
Total	\$7,935.00	\$941.30	\$6,993.70	\$417.63	

# TRANSACTIONS

HOW TO USE: Enter your information into the **Transactions** table below. Choose a category for each transaction, then check the **Budget** sheet to see how each category compares with your budget.

Date	Description	Category	Amount
9/7/18	Caulk for DJ booth	House management	\$8.00
9/15/18	Wheels for bar	Party money	\$16.00
9/16/18	Soak an SAE supplies	Fundraising	\$17.00
	Gds flag	Party money	\$16.00
8/29/18	Freshman move in night	Recruitment	\$65.00
9/10/18	Rush day 1	Recruitment	\$56.00
9/11/18	Rush day 2,3,4, bbq,	Recruitment	\$96.00
9/12/18	Rush day 3 beer	Recruitment	\$36.00
9/17/18	cigars	recruitment	\$63.00
9/19/18	Top golf	Recruitment	\$40.00
9/20/18	Cups for SAE Saturday 9/22/18		\$21.00
9/21/18	Keg tap	Party money	\$60.00
9/23/18	Library cleaning (ardi)	House management	\$63.00
9/20/18	DphiE caldwell mixer	Social	\$55.00
9/20/18	Surplus from mixer	party money	\$47.00
9/27/18	SPK and TPA mixers	party money	\$75.00
9/29/18	Wristbands for 10/6	party money	\$25.00
10/24/18	Picture frames for Family tree	Miscellaneous	\$90.00
11/3/18	Alumni dinner	Brotherhood	\$50.00
11/3/18	Alumni dinner	Alumni	\$100.00
11/3/18	Alumni dinner	Miscellaneous	\$122.44
11/16/18	Fishing Trip Food	Brotherhood	\$96.86