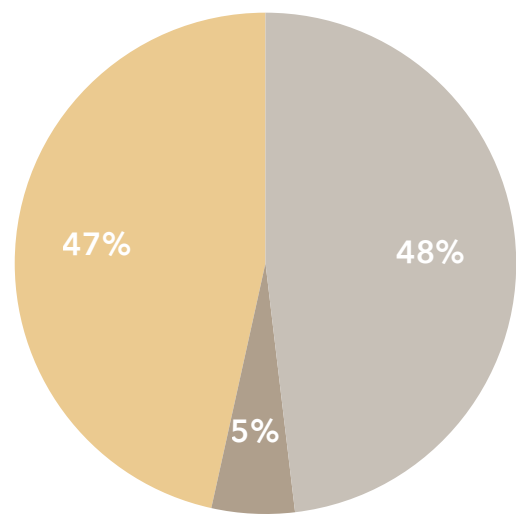


# SPRING 2018 BUDGET

Sigma Alpha Epsilon of New Jersey Iota Tau Spring 2018 Budget

ACTUAL SUMMARY



- Province Dues

IFSC

Nation Convention

Scholarship

Fundraising
- Risk Management

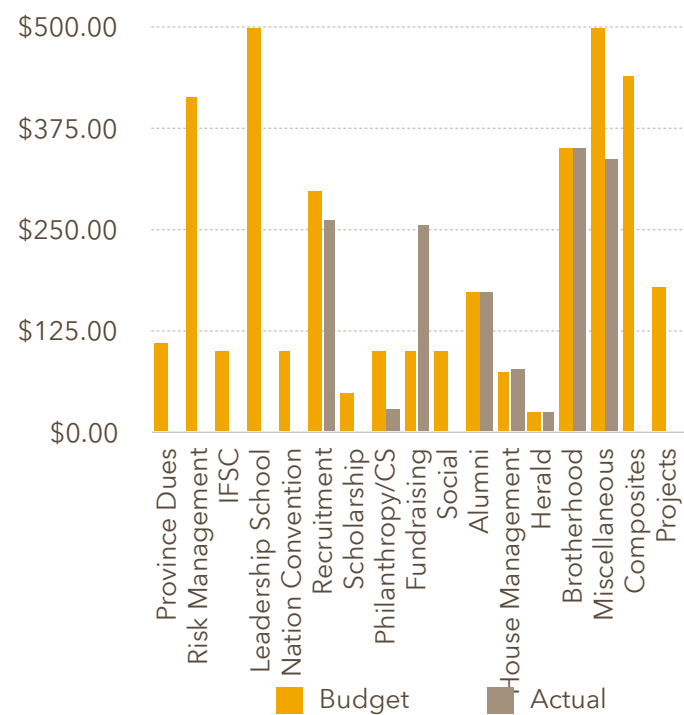
Leadership School

Recruitment

Philanthropy/CS

Social

BUDGET VS. ACTUAL



SUMMARY BY CATEGORY

Category	Budget	Actual	Difference	Amount per Person	Total Members
Province Dues	\$110.00	\$0.00	\$110.00	\$5.00	22
Risk Management	\$413.00	\$0.00	\$413.00	\$18.77	
IFSC	\$100.00	\$0.00	\$100.00	\$4.55	
Leadership School	\$500.00	\$0.00	\$500.00	\$22.73	
Nation Convention	\$100.00	\$0.00	\$100.00	\$4.55	
Recruitment	\$300.00	\$263.00	\$37.00	\$13.64	
Scholarship	\$50.00	\$0.00	\$50.00	\$2.27	
Philanthropy/CS	\$100.00	\$29.24	\$70.76	\$4.55	
Fundraising	\$100.00	\$254.36	(\$154.36)	\$4.55	
Social	\$100.00	\$0.00	\$100.00	\$4.55	
Alumni	\$175.00	\$175.00	\$0.00	\$7.95	
House Management	\$75.00	\$78.52	(\$3.52)	\$3.41	
Herald	\$25.00	\$25.00	\$0.00	\$1.14	
Brotherhood	\$350.00	\$350.00	\$0.00	\$15.91	
Miscellaneous	\$500.00	\$339.00	\$161.00	\$22.73	
Composites	\$440.00	\$0.00	\$440.00	\$20.00	
Projects	\$180.00	\$0.00	\$180.00	\$8.18	
Total	\$3,618.00	\$1,514.12	\$2,103.88	\$164.45	

# TRANSACTIONS

HOW TO USE: Enter your information into the **Transactions** table below. Choose a category for each transaction, then check the **Budget** sheet to see how each category compares with your budget.

Date	Description	Category	Amount
1/22/18	Idi Cleaning Supplies	House Management	\$22.00
1/28/18	Carpet Cleaner	House Management	\$35.19
1/31/18	Fundraising Flyers	Fundraising	\$5.00
2/1/18	Xbox One Raffle	Fundraising	\$234.36
2/1/18	Cleaning Supplies	House Management	\$21.33
2/1/18	Cards for Kids	Philanthropy/CS	\$29.24
2/9/18	Province Leadership School (Gas/Tolls)	Miscellaneous	\$150.00
2/1/18	Jimenez	Alumni	\$175.00
2/4/18	Superbowl	Brotherhood	\$194.00
2/25/18	Family Dinner	Brotherhood	\$156.00
2/25/18	Family Dinner	Miscellaneous	\$49.00
3/8/18	Big/Little Reveal	Herald	\$25.00
4/4/18	Soak-A-SAE	Fundraising	\$15.00
4/4/18	New Member Activities	Miscellaneous	\$15.00
4/12/18	Trivia Night / Greek Week	Miscellaneous	\$125.00
4/27/18	Fishing Trip & BBQ	Recruitment	\$263.00