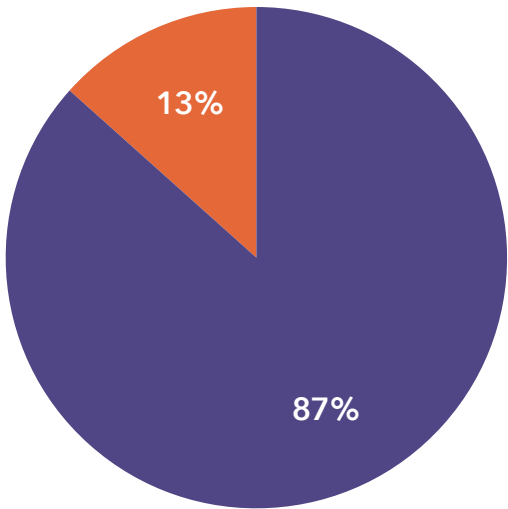


# FALL 2018 BUDGET

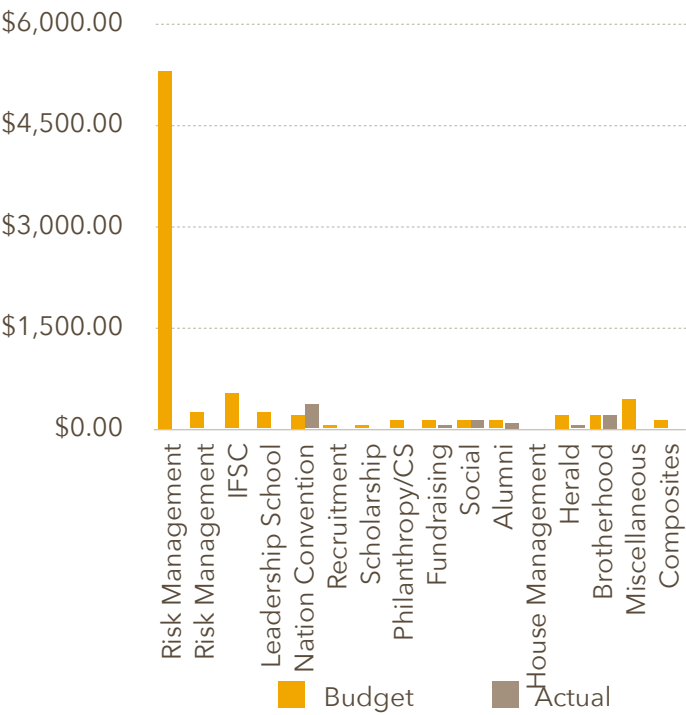
Sigma Alpha Epsilon of New Jersey Iota Tau Spring 2018 Budget

ACTUAL SUMMARY



- Risk Management
- IFSC
- Nation Convention
- Scholarship
- Fundraising
- Risk Management
- Leadership School
- Recruitment
- Philanthropy/CS
- Social

BUDGET VS. ACTUAL



SUMMARY BY CATEGORY

Category	Budget	Actual	Difference	Amount per Person	Total Members
Risk Management	\$5,300.00	\$0.00	\$5,796.00	\$278.95	19
IFSC	\$220.00	\$0.00	\$220.00	\$11.58	
Leadership School	\$500.00	\$0.00	\$500.00	\$26.32	
Nation Convention	\$250.00	\$0.00	\$250.00	\$13.16	
Recruitment	\$200.00	\$356.00	(\$156.00)	\$10.53	
Scholarship	\$50.00	\$0.00	\$50.00	\$2.63	
Philanthropy/CS	\$50.00	\$0.00	\$50.00	\$2.63	
Fundraising	\$100.00	\$0.00	\$100.00	\$5.26	
Social	\$100.00	\$55.00	\$45.00	\$5.26	
Alumni	\$100.00	\$100.00	\$0.00	\$5.26	
House Management	\$100.00	\$71.00	\$29.00	\$5.26	
Herald	\$25.00	\$0.00	\$25.00	\$1.32	
Brotherhood	\$200.00	\$50.00	\$150.00	\$10.53	
Miscellaneous	\$200.00	\$212.44	(\$12.44)	\$10.53	
Composites	\$440.00	\$0.00	\$440.00	\$20.00	
Projects	\$100.00	\$0.00	\$100.00	\$5.26	
Total	\$7,935.00	\$844.44	\$7,090.56	\$417.63	

# TRANSACTIONS

HOW TO USE: Enter your information into the **Transactions** table below. Choose a category for each transaction, then check the **Budget** sheet to see how each category compares with your budget.

Date	Description	Category	Amount
9/7/18	Caulk for DJ booth	House management	\$8.00
9/15/18	Wheels for bar	Party money	\$16.00
9/16/18	Soak an SAE supplies	Fundraising	\$17.00
	Gds flag	Party money	\$16.00
8/29/18	Freshman move in night	Recruitment	\$65.00
9/10/18	Rush day 1	Recruitment	\$56.00
9/11/18	Rush day 2,3,4, bbq,	Recruitment	\$96.00
9/12/18	Rush day 3 beer	Recruitment	\$36.00
9/17/18	cigars	recruitment	\$63.00
9/19/18	Top golf	Recruitment	\$40.00
9/20/18	Cups for SAE Saturday 9/22/18		\$21.00
9/21/18	Keg tap	Party money	\$60.00
9/23/18	Library cleaning (ardi)	House management	\$63.00
9/20/18	DphiE caldwell mixer	Social	\$55.00
9/20/18	Surplus from mixer	party money	\$47.00
9/27/18	SPK and TPA mixers	party money	\$75.00
9/29/18	Wristbands for 10/6	party money	\$25.00
10/24/18	Picture frames for Family tree	Miscellaneous	\$90.00
11/3/18	Alumni dinner	Brotherhood	\$50.00
11/3/18	Alumni dinner	Alumni	\$100.00
11/3/18	Alumni dinner	Miscellaneous	\$122.44