

Inland Empire SAF
Past and Proposed Budget for 2015

	Actual 2012 Income/ Expense	Actual 2013 Income/ Expense	2014 Budget	2015 Budget
Previous Year Funds Brought Forward				
Wells Fargo Checking				\$10,306.97
Wells Fargo Savings				\$2,208.05
Total Funds available from previous year				\$12,515.02
Dedicated Funds Brought Forward				
Bosworth Memorial Leadership Fund (Funds not included in Line 29)				\$425
Pass Through Accounts				\$
1. Forester's Fund Projects		\$ 4,000.00	\$ 200.00	\$200.00
2. Miscellaneous				
Income				
1. Annual Conference		\$ 9,182.00	\$ 7,500.00	1,500.00
2. Interest Income			\$ 2.04	
3. Leadership Conference				
4. Membership Dues**		\$ 5,187.00	\$ 5,874.00	6,000.00
5. Donations			\$ 500.00	\$500
6. Foresters Fund/Leadership Development Fund			\$ 50.00	\$50
7. National Meeting		\$ 12,000.00		
Income Total		\$ 26,369.00	\$ 13,926.04	\$8,250.00
Total Carryover Funds and Income				\$20,715.02
Expense				
1. Leadership Academy Expenses				1,000.00
2. National Meeting		\$ 7,320.71	\$ 1,500.00	1,800.00
3. IESAF Leadership Academy Sponsorship for Members			\$ -	\$600.00

4. National Leadership Academy Sponsorship for Members				
5. Postage, Printing, Mailing, & Account Fees		\$	25.00	\$50.00
6. Chapter Dues		\$	534.00	
7. Annual Conference		\$	5,167.61	\$ 5,500.00
8. Student Chapter Donations/Sponsorship:		\$	1,669.98	
WSU				
SCC				
U of I				
9. Teacher's Tour Sponsorship				
10. Miscellaneous Donations				
11. Miscellaneous Opportunities				
12. Awards		\$	384.19	\$ 400.00
13. Northwest Office Support		\$	5,833.50	\$ 5,302.00
14. Idaho Legislative Luncheon		\$	250.00	\$300.00
15. HSD Assessment		\$	155.00	\$200.00
16. Online Elections		\$	50.00	\$100.00
17. Website Costs		\$	50.00	\$100.00
18. Membership Committee			\$100.00	\$100.00
19. Communications Committee				
20. Foresters Fund IESAF expenses				\$200.00
21. Catch Up Payments				
Foresters Fund Payment to National		\$	164.25	0
Selkirk Bank Fees		\$	42.00	\$50.00
2011-2013 Dues to Chapters		\$	1,602.00	0
National Convention Volunteers*		\$	2,180.00	0
Establish New Bank Account				\$100.00
Expense Total		\$	20,375.99	\$ 17,854.25
Net Change		\$	5,993.01	\$ (3,928.21)
				15,550.00
				\$5,251.02

