

154.57M

Total sales

96.78M

Total cost

57.79M

Total Profit

68K

Total Quantity

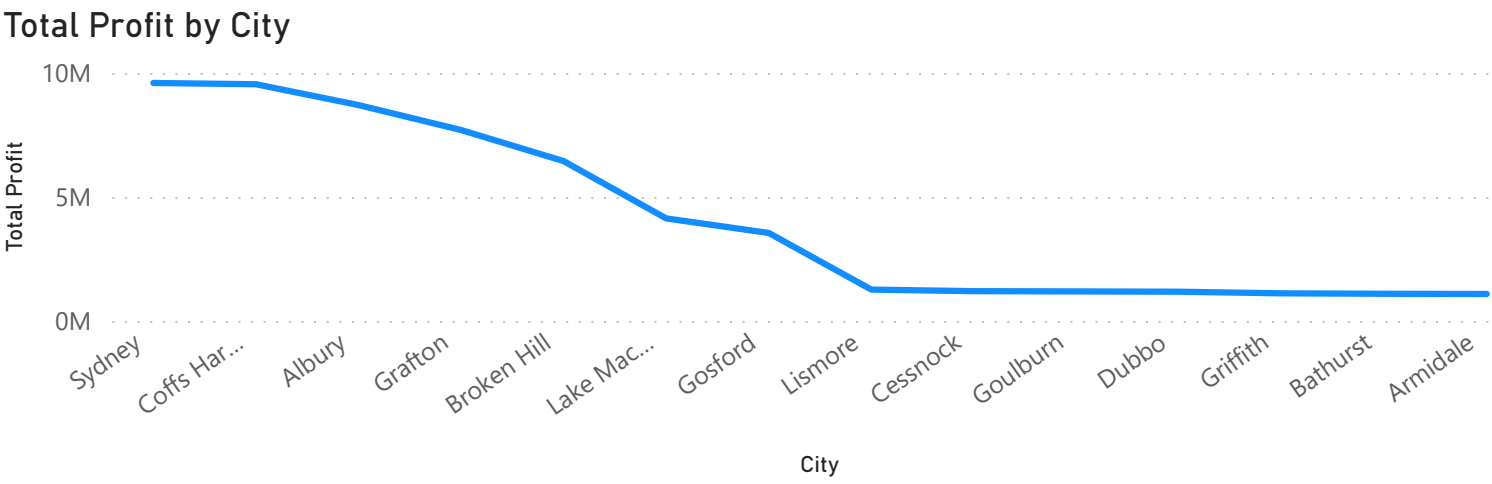
37.39%

Profit Margin

Profit Margin	Product Name
40.15%	Penter
38.29%	loader
38.27%	Carvetures
38.18%	Unicoes
38.10%	Dimonies
37.87%	Linon
37.65%	Nicel
37.33%	Werrier
37.13%	Brimmer
36.60%	Denycons
35.89%	Assitus
35.77%	Ferrous
35.40%	Channels
35.11%	Qusec
37.39%	

Top 7 customer	Customer Names
3,600,358.90	Apollo Ltd
3,608,492.70	Apotheca, Ltd
3,643,426.50	Eminence Corp
4,081,485.90	Medline
3,533,801.10	OHTA'S Corp
3,676,035.40	OUR Ltd
3,821,592.90	Pure Group
25,965,193.40	

Top 7 Product	Product Name
25,710,124.40	Brimmer
22,846,497.50	Dimonies
17,021,155.70	Linon
9,261,644.50	loader
25,489,299.10	Nicel
11,774,660.40	Qusec
20,621,809.40	Werrier
132,725,191.00	



154.57M

Sales LY

57.79M

Profit For LY

Sales 2 Year Ago	Month	Year
6,071,955.40	01	2017
4,110,751.50	02	2017
4,254,071.20	03	2017
5,086,338.50	04	2017
5,029,207.60	05	2017
4,554,834.20	06	2016
5,475,561.60	06	2017
4,799,464.60	07	2016
94,435,240.40		

Year

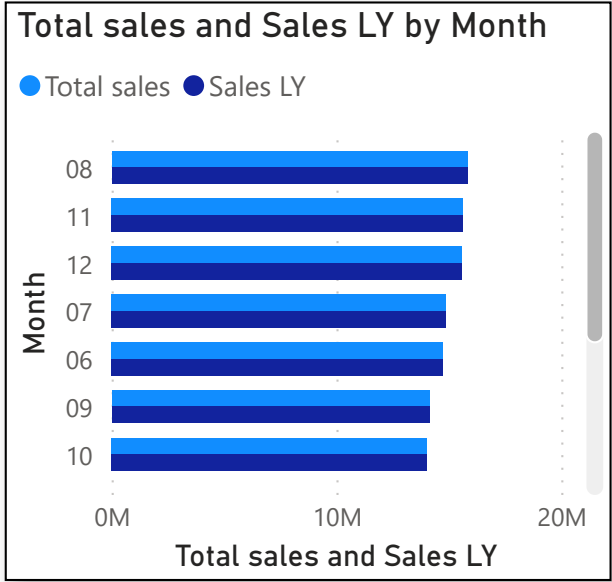
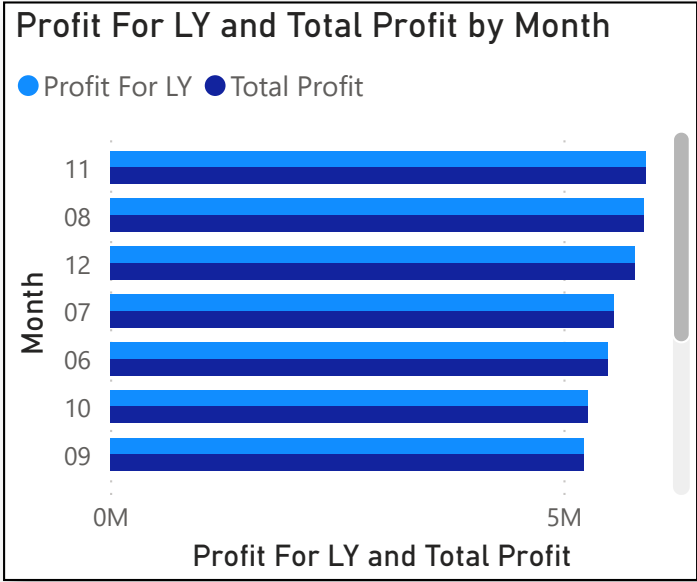
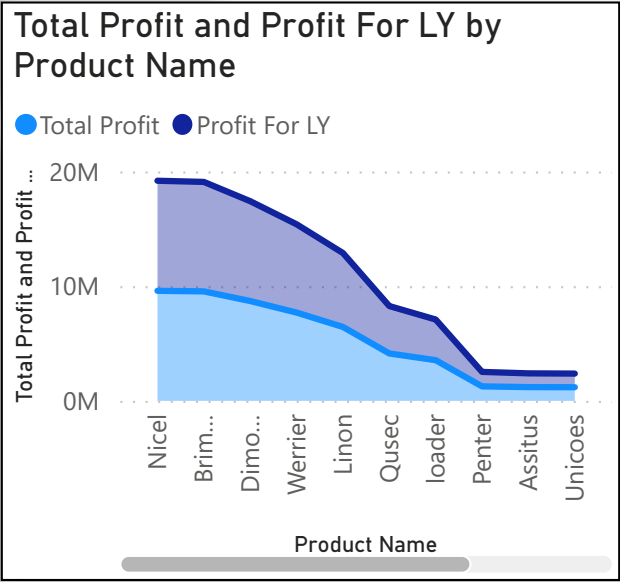
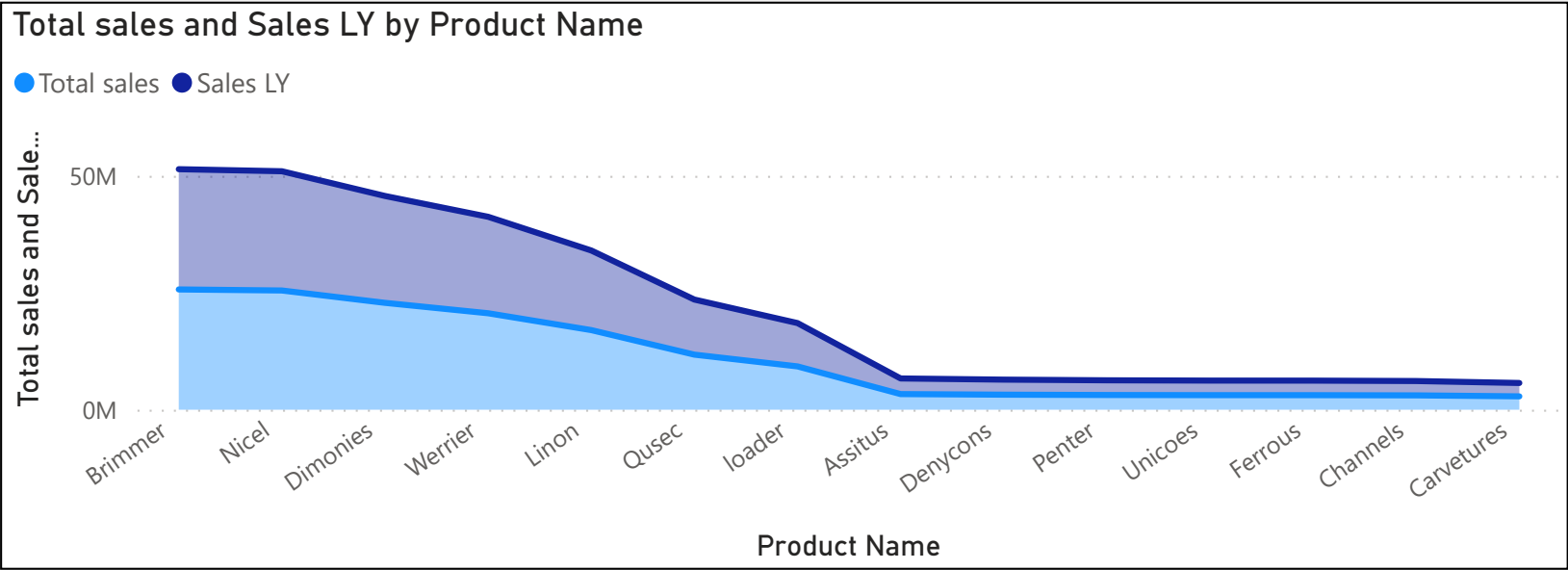
☐ 2014

☐ 2015

☐ 2016

☐ 2017

Sales LY	Month	Dates
437,838.30	06	04/06,
385,089.20	12	18/12,
384,513.00	12	31/12,
382,503.00	07	27/07,
379,514.80	01	02/01,
375,903.50	01	05/01,
374,664.00	01	21/01,
154,573,140.60		



# 154.57M

Total sales

# 57.79M

Total Profit

# 163.57K

Sales Moving Avg

# 61.15K

Profit Moving Avg

## Sales and profit by average

Sales Moving Avg	Profit Moving Avg	Dates	Year	Month	
108,466.30	37,962.00	01/06/2014	2014	06	
169,010.85	63,679.51	02/06/2014	2014	06	
180,556.07	69,472.88	03/06/2014	2014	06	
213,369.88	85,232.76	04/06/2014	2014	06	
208,924.76	81,897.57	05/06/2014	2014	06	
198,690.73	77,169.77	06/06/2014	2014	06	
177,801.73	69,179.12	07/06/2014	2014	06	
178,335.58	68,665.73	08/06/2014	2014	06	
165,963.47	63,672.21	09/06/2014	2014	06	
157,653.01	60,150.76	10/06/2014	2014	06	
152,577.27	58,001.51	11/06/2014	2014	06	
150,241.92	56,307.86	12/06/2014	2014	06	
153,274.87	57,347.59	13/06/2014	2014	06	
154,002.37	56,631.90	14/06/2014	2014	06	
156,175.66	57,647.60	15/06/2014	2014	06	
164,085.09	59,983.97	16/06/2014	2014	06	
160,493.38	58,962.57	17/06/2014	2014	06	
159,880.24	58,448.75	18/06/2014	2014	06	
161,515.84	58,627.60	19/06/2014	2014	06	
158,526.36	57,505.77	20/06/2014	2014	06	
156,393.95	56,471.05	21/06/2014	2014	06	
153,184.23	55,641.28	22/06/2014	2014	06	
154,177.40	56,062.54	23/06/2014	2014	06	
163,569.46	61,152.53				

## Profit margin table

Total cost	Total Profit	Total sales	Profit Marg	
274,161.32	101,742.18	375,903.50	27.07	
265,270.82	172,567.48	437,838.30	39.41	
254,293.01	128,209.99	382,503.00	33.52	
244,707.85	140,381.35	385,089.20	36.45	
238,422.05	146,090.95	384,513.00	37.99	
232,508.49	116,414.11	348,922.60	33.36	
227,946.13	89,178.27	317,124.40	28.12	
226,687.20	131,360.80	358,048.00	36.69	
226,314.74	127,324.66	353,639.40	36.00	
224,101.73	134,488.97	358,590.70	37.50	
223,874.81	145,047.30	368,922.10	39.32	
220,680.51	132,516.69	353,197.20	37.52	
218,963.04	160,551.77	379,514.80	42.30	
218,454.10	124,773.50	343,227.60	36.35	
214,382.04	137,656.06	352,038.10	39.10	
211,498.50	72,474.30	283,972.80	25.52	
209,255.61	122,434.59	331,690.20	36.91	
208,812.27	165,851.73	374,664.00	44.27	
208,680.81	140,811.29	349,492.10	40.29	
205,924.10	152,385.20	358,309.30	42.53	
202,281.17	142,165.83	344,447.00	41.27	
199,472.40	117,008.80	316,481.20	36.97	
199,116.62	125,578.77	324,695.40	38.69	
96,783,997.69	57,789,142.91	154,573,140.60	37.39	

## Sales Moving Avg and Profit Moving Avg by Year

