Dashboard

Filters: City: All | Customer Name: All | Product Name: All | Month: All

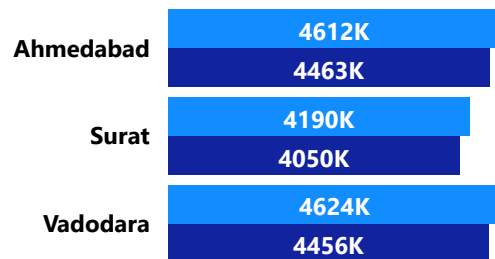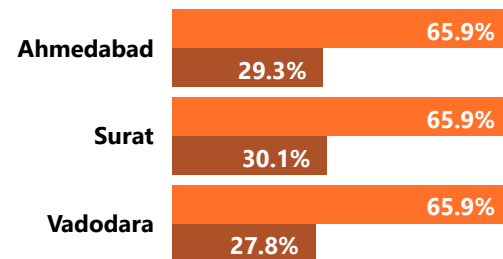| Total Orders	Total Deliveries	Total Delayed	Avg Delivery Delay (Days)	Max Delivery Delay (Days)
13.4M	13.0M	16K	2	3

Orders v/s Deliveries
- Sum of order_qty
- Sum of delivery_qty

City	Sum of order_qty	Sum of delivery_qty
Ahmedabad	4612K	4463K
Surat	4190K	4050K
Vadodara	4624K	4456K

OTIF Target % v/s OTIF %
- otif_target_%
- otif_%

City	otif_target_%	otif_%
Ahmedabad	65.9%	29.3%
Surat	65.9%	30.1%
Vadodara	65.9%	27.8%

OT Target % v/s OT %
- on_time_target_%
- on_time_%

City	on_time_target_%	on_time_%
Ahmedabad	86.1%	58.2%
Surat	86.1%	61.2%
Vadodara	86.1%	58.0%

IF Target % v/s IF %
- in_full_target_%
- in_full_%

City	in_full_target_%	in_full_%
Ahmedabad	76.5%	54.2%
Surat	76.5%	52.5%
Vadodara	76.5%	51.6%
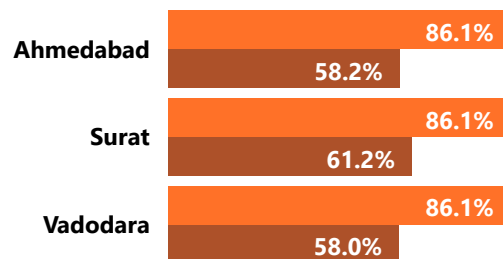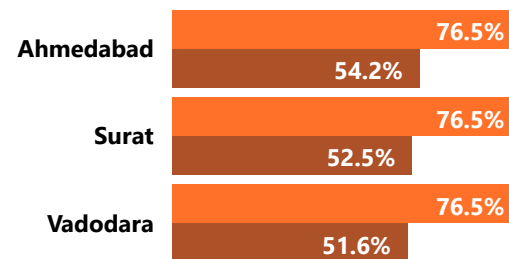
*OTIF %, OT % and IF % are conditionally formatted based on the gaps from their respective Target %

Customer Name	Total Order Qty	OTIF%	OT %	IF %	LiFR %	VoFR %	Avg Delay (Days)
Acclaimed Stores	1120090	15.5%	29.4%	52.4%	58.9%	95.8%	1.81
Atlas Stores	760711	39.6%	71.8%	59.8%	75.5%	97.6%	1.49
Chiptec Stores	756652	38.7%	71.6%	60.4%	75.6%	97.6%	1.46
Coolblue	776624	13.7%	29.1%	44.7%	51.5%	95.1%	1.83
Elite Mart	772140	24.4%	72.4%	37.9%	52.7%	95.3%	1.47
Expert Mart	789698	39.1%	72.5%	59.8%	75.5%	97.4%	1.48
Expression Stores	768746	38.4%	69.9%	60.8%	75.3%	97.5%	1.56
Info Stores	767833	25.5%	70.9%	41.2%	53.1%	95.2%	1.55
Logic Stores	755835	38.8%	70.8%	60.1%	74.4%	97.5%	1.52
Lotus Mart	1157117	16.3%	28.1%	53.4%	60.1%	96.0%	1.82
Propel Mart	1143763	40.9%	73.6%	59.7%	75.6%	97.7%	1.45
Rel Fresh	1155598	38.2%	72.3%	58.7%	74.5%	97.4%	1.52
Sorefoz Mart	765536	25.9%	72.7%	39.2%	53.4%	95.3%	1.48
Vijay Stores	1176293	28.3%	72.4%	45.0%	59.2%	95.9%	1.50
Viveks Stores	760300	39.4%	70.6%	60.1%	75.1%	97.6%	1.57
Total	**13426936**	**29.0%**	**59.0%**	**52.8%**	**66.0%**	**96.6%**	**1.69**

Dashboard

Filters: City: All | Customer Name: All | Product Name: All | Month: All

Key Metrics

Metric	Value	Target
OTIF %	29.4%	65.9%
OT %	58.9%	86.1%
IF %	53.6%	76.5%
LiFR %	66.3%	
VoFR %	96.7%	

Orders v/s Deliveries
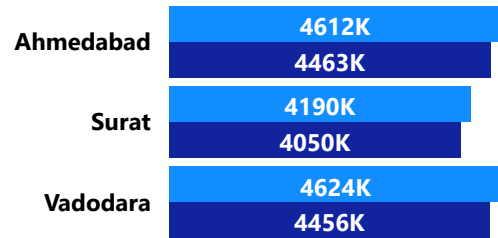
● Sum of order_qty ● Sum of delivery_qty

City	Sum of order_qty	Sum of delivery_qty
Ahmedabad	4612K	4463K
Surat	4190K	4050K
Vadodara	4624K	4456K

OTIF Target % v/s OTIF %

● otif_target_% ● otif_%

City	otif_target_%	otif_%
Ahmedabad	65.9%	29.3%
Surat	65.9%	30.1%
Vadodara	65.9%	27.8%

OT Target % v/s OT %

● on_time_target_% ● on_time_%

City	on_time_target_%	on_time_%
Ahmedabad	86.1%	58.2%
Surat	86.1%	61.2%
Vadodara	86.1%	58.0%

IF Target % v/s IF %

● in_full_target_% ● in_full_%

City	in_full_target_%	in_full_%
Ahmedabad	76.5%	54.2%
Surat	76.5%	52.5%
Vadodara	76.5%	51.6%

Product Table
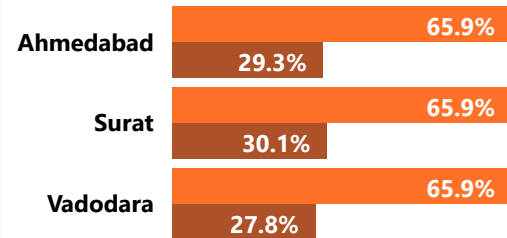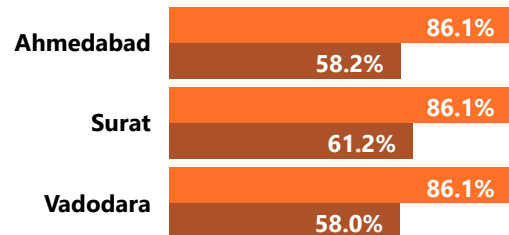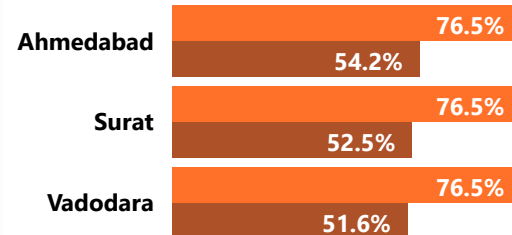
Product Name	Total Order Qty	LiFR %	LiFR by month	VoFR %	VoFR by month	Avg Delay (Days)
AM Curd 100	1105336	66.7%		96.6%		1.72
AM Ghee 100	186186	65.8%		96.6%		1.72
AM Butter 100	943483	66.7%		96.6%		1.71
AM Biscuits 250	563366	65.2%		96.6%		1.71
AM Milk 250	1279132	65.9%		96.6%		1.71
AM Butter 250	933107	63.5%		96.4%		1.70
AM Curd 50	1119256	65.5%		96.6%		1.70
AM Milk 100	1276190	65.5%		96.5%		1.69
AM Biscuits 500	558119	66.1%		96.5%		1.69
AM Tea 500	396571	66.1%		96.5%		1.68
AM Butter 500	983180	65.2%		96.5%		1.68
AM Curd 250	1099401	67.0%		96.7%		1.68
AM Biscuits 750	556996	68.0%		96.9%		1.68
AM Tea 250	392461	65.2%		96.5%		1.67
AM Ghee 150	193524	66.7%		96.7%		1.67
AM Tea 100	394712	65.3%		96.6%		1.66
AM Milk 500	1254422	67.5%		96.7%		1.66
AM Ghee 250	191494	65.3%		96.5%		1.66
Total	**13426936**	**66.0%**		**96.6%**		**1.69**