



AtliQ Mart Analysis

City	OTIF Direction	OTIF %	OTIF Target %	OT Direction	OT %	OT Target %	IF Direction	IF %	IF Target %
Ahmedabad	▼	29.3%	66.5%	▼	58.2%	85.8%	▼	54.2%	77.3%
Surat	▼	30.1%	66.4%	▼	61.2%	86.3%	▼	52.5%	76.9%
Vadodara	▼	27.8%	64.9%	▼	58.0%	86.2%	▼	51.6%	75.3%
Grand Total	▼	29.0%	65.9%	▼	59.0%	86.1%	▼	52.8%	76.5%

Month	Total OTIF	OTIF Direction	OTIF %	Total OT	OT Direction	OT %	Total IF	IF Direction	IF %
Mar	1,561.00	▼	28.9%	3221	▼	59.6%	2,830.00	▼	52.3%
Apr	1,506.00	▼	28.7%	3116	▼	59.3%	2,761.00	▼	52.6%
May	1,578.00	▼	29.1%	3169	▼	58.5%	2,907.00	▼	53.7%
Jun	1,497.00	▼	28.7%	3050	▼	58.5%	2,713.00	▼	52.0%
Jul	1,567.00	▼	29.4%	3171	▼	59.4%	2,802.00	▼	52.5%
Aug	1,499.00	▼	29.4%	3003	▼	58.9%	2,734.00	▼	53.6%
Grand Total	9,208.00	▼	29.0%	18730	▼	59.0%	16,747.00	▼	52.8%



AtliQ Mart Analysis

Product Name	Total Order Qty	Total Delivery Qty	LiFR %	VoFR %	OTIF	OT	IF	LiFR % by Month	VoFR % by Month
AM Milk 250	12,79,132.00	12,35,779.00	65.9%	96.6%	1519	2263	2107		
AM Milk 100	12,76,190.00	12,31,979.00	65.5%	96.5%	1549	2287	2087		
AM Milk 500	12,54,422.00	12,13,094.00	67.5%	96.7%	1558	2239	2119		
AM Curd 50	11,19,256.00	10,81,421.00	65.5%	96.6%	1513	2275	2089		
AM Curd 100	11,05,336.00	10,67,987.00	66.7%	96.6%	1547	2265	2120		
AM Curd 250	10,99,401.00	10,63,337.00	67.0%	96.7%	1542	2230	2104		
AM Butter 500	9,83,180.00	9,48,395.00	65.2%	96.5%	1518	2303	2133		
AM Butter 100	9,43,483.00	9,11,300.00	66.7%	96.6%	1524	2245	2113		
AM Butter 250	9,33,107.00	8,99,151.00	63.5%	96.4%	1460	2229	1985		
AM Biscuits 250	5,63,366.00	5,44,093.00	65.2%	96.6%	1511	2285	2076		
AM Biscuits 500	5,58,119.00	5,38,535.00	66.1%	96.5%	1552	2301	2112		
AM Biscuits 750	5,56,996.00	5,39,466.00	68.0%	96.9%	1596	2289	2149		
AM Tea 500	3,96,571.00	3,82,766.00	66.1%	96.5%	1521	2275	2106		
AM Tea 100	3,94,712.00	3,81,239.00	65.3%	96.6%	1480	2245	2047		
AM Tea 250	3,92,461.00	3,78,817.00	65.2%	96.5%	1498	2235	2048		
AM Ghee 150	1,93,524.00	1,87,121.00	66.7%	96.7%	1538	2242	2141		
AM Ghee 250	1,91,494.00	1,84,849.00	65.3%	96.5%	1502	2227	2088		
AM Ghee 100	1,86,186.00	1,79,828.00	65.8%	96.6%	1452	2170	2037		
Grand Total	1,34,26,936.00	1,29,69,157.00	66.0%	96.6%	27380	40605	37661		



AtliQ Mart Analysis

Customer	Total Order Qty	OTIF %	OT %	IF %	LiFR %	VoFR %
Acclaimed Stores	11,20,090.00	15.5%	29.4%	52.4%	58.9%	95.8%
Atlas Stores	7,60,711.00	39.6%	71.8%	59.8%	75.5%	97.6%
Chiptec Stores	7,56,652.00	38.7%	71.6%	60.4%	75.6%	97.6%
Coolblue	7,76,624.00	13.7%	29.1%	44.7%	51.5%	95.1%
Elite Mart	7,72,140.00	24.4%	72.4%	37.9%	52.7%	95.3%
Expert Mart	7,89,698.00	39.1%	72.5%	59.8%	75.5%	97.4%
Expression Stores	7,68,746.00	38.4%	69.9%	60.8%	75.3%	97.5%
Info Stores	7,67,833.00	25.5%	70.9%	41.2%	53.1%	95.2%
Logic Stores	7,55,835.00	38.8%	70.8%	60.1%	74.4%	97.5%
Lotus Mart	11,57,117.00	16.3%	28.1%	53.4%	60.1%	96.0%
Propel Mart	11,43,763.00	40.9%	73.6%	59.7%	75.6%	97.7%
Rel Fresh	11,55,598.00	38.2%	72.3%	58.7%	74.5%	97.4%
Sorefoz Mart	7,65,536.00	25.9%	72.7%	39.2%	53.4%	95.3%
Vijay Stores	11,76,293.00	28.3%	72.4%	45.0%	59.2%	95.9%
Viveks Stores	7,60,300.00	39.4%	70.6%	60.1%	75.1%	97.6%
Grand Total	1,34,26,936.00	29.0%	59.0%	52.8%	66.0%	96.6%



SUPPLY CHAIN REPORT

City	OTIF Direction	OTIF %	OTIF Target %	OT Direction	OT %	OT Target %	IF Direction	IF %	IF Target %
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Surat	▼	30.1%	66.4%	▼	61.2%	86.3%	▼	52.5%	76.9%
Vadodara	▼	27.8%	64.9%	▼	58.0%	86.2%	▼	51.6%	75.3%
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City
Ahmedabad
Surat
Vadodara

Product Name
AM Biscuits 250
AM Biscuits 500
AM Biscuits 750
AM Butter 100

Month
Mar
Apr
May
Jun

Customer Name
Acclaimed Stores
Atlas Stores
Chiptec Stores
Coolblue
Elite Mart
Expert Mart
Expression Stores
Info Stores
Logic Stores
Lotus Mart
Propel Mart
Rel Fresh
Sorefoz Mart
Vijay Stores
Viveks Stores

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