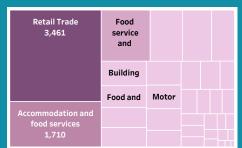


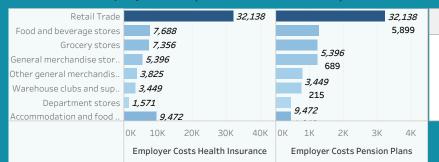
Business Expenditure Overview Contract labour vs Employee **Transportation and Warehousing** Employer Cost Contract Labor C.. 82,714 6,211 15K 11,700 571 5К 13,920 2,905 1,094 0K 150K 100K 85,714 10K 24,088 16,601 17,639 13,920 6,158 11,700 5,781 2,905 50K 5К 0K Motor ve.. 1,764 1,585 1,585 993 1,359 964 869 ₅₃₈ 457579 1,224 1,370 1,585 Fuel Adverisment cost **Retail Trade** Accommodation and food services 23.38% 33.30% Food service and drinking places Food and beverage stores 22.70% 4.90%

Expense Insights

Rental Payment for Machinary



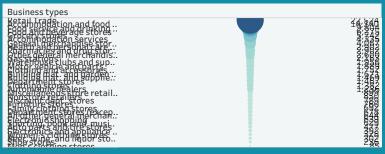
Employee Cost(insurance vs Pension)

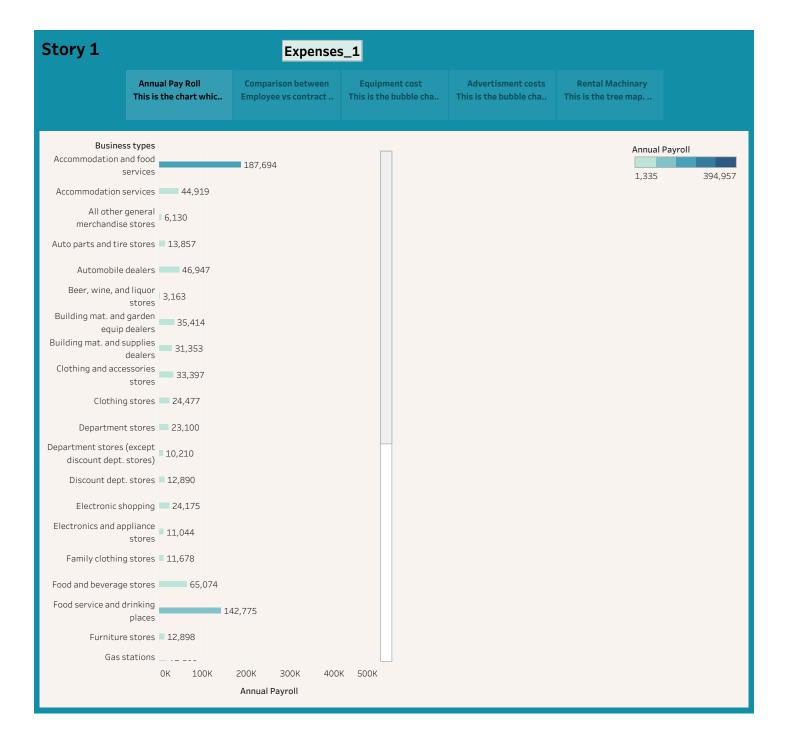


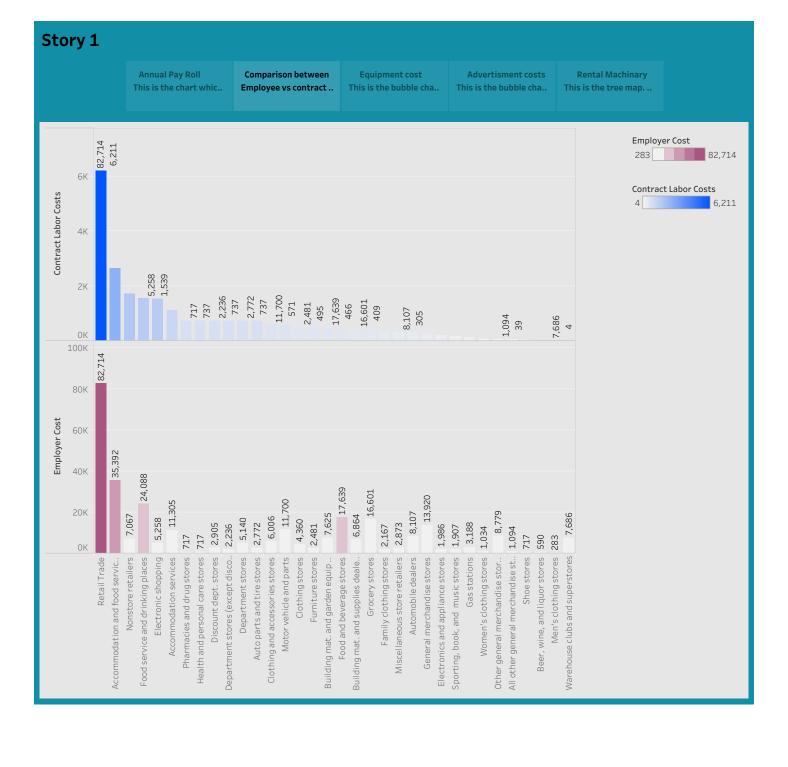
Taxes & licenses



Power Expenditure





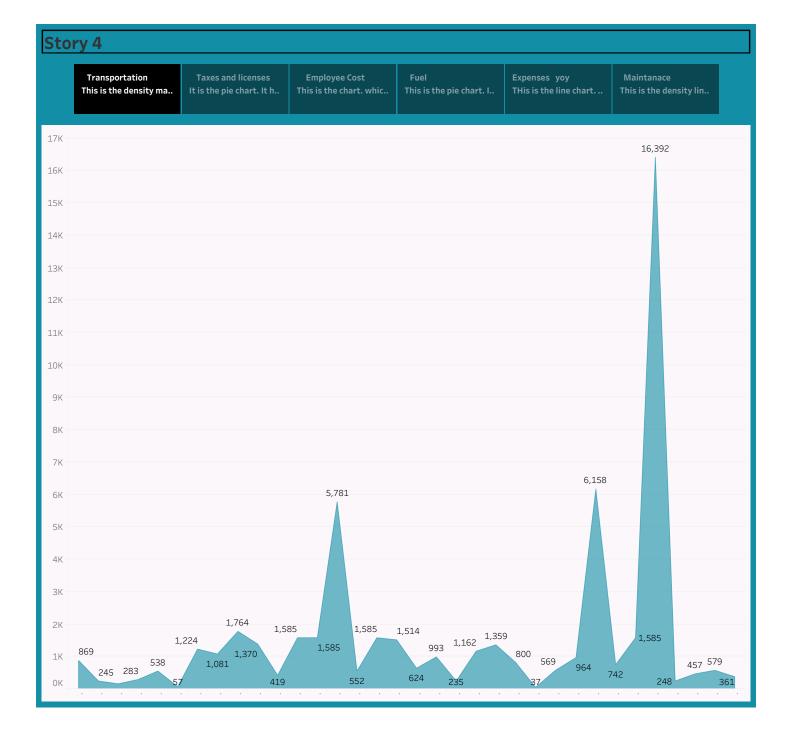


Annual Pay Roll This is the chart whic.. Comparison between Employee vs contract.. Equipment cost This is the bubble cha.. This is the bubble cha.. Advertisment costs This is the bubble cha.. This is the bubble cha..





Story 1 Expenses_1 Annual Pay Roll **Rental Machinary** Comparison between **Equipment cost** Advertisment costs This is the chart whic.. Employee vs contract .. This is the bubble cha.. This is the bubble cha.. This is the tree map. .. Retail Trade 3,461 Rental Payment For Mach.. Food service and drinking Accommodation Building mat. Nonstore places services and garden equip retailers 10 3,461 1,028 682 dealers 488 610 Building mat. and supplies **Grocery stores** Gas stations 234 dealers 344 476 Motor vehicle and Food and beverage stores parts 413 337 Accommodation and food services 1,710 Health and personal care Electronic shopping 308 Furniture stores Other Pharmacies and drug stores **General merchandise** 375 stores Auto parts 236



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Transportation
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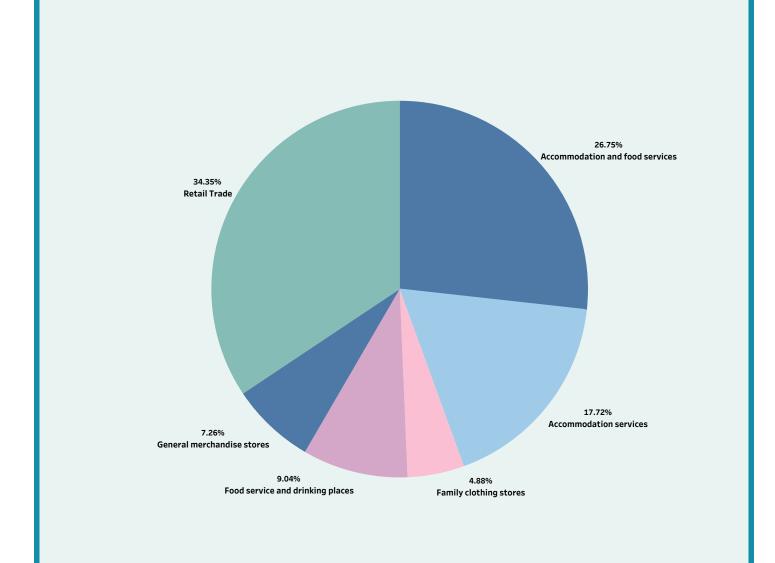
Taxes and licenses It is the pie chart. It h..

Employee Cost This is the chart. whic.. Fuel
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Expenses yoy

THis is the line chart.

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Story 4 **Employee Cost** This is the chart. whic.. 32,138 Retail Trade 32.138 5,899 Food and beverage stores 7,688 Grocery stores 7,356 5,396 General merchandise stor.. 5,396 689 Other general merchandis.. 3,825 3 449 Warehouse clubs and sup.. 3,449 215 Department stores 1,571 9.472 9,472 Accommodation and food .. 1,048 Pharmacies and drug stor.. 3,493 3,493 Health and personal care .. 3,493 592 Discount dept. stores 932 640 Department stores (excep.. 640 592 Food service and drinking .. 5,196 Accommodation services 4,276 Clothing and accessories s.. 2,157 Nonstore retailers 2,672 4,312 Motor vehicle and parts 4,312 548 Building mat. and garden .. 3,572 1,954 Electronic shopping 1,954 872 Building mat. and supplie.. 3,313 Clothing stores 1,553 3,008 Automobile dealers 3,008 362 Gas stations 988 1,015 Auto parts and tire stores 1,015 145 Sporting, book, and music.. 701 844 Family clothing stores 844 189 Beer, wine, and liquor sto.. | 201 922 Miscellaneous store retail.. 922 129 Furniture stores 917 343 Women's clothing stores 343 76 All other general merchan.. 376 234 Shoe stores 234 38 Electronics and appliance .. 666 Men's clothing stores 86 ОК 5К 10K 15K 20K 25K 30K 35K 0 500 1000 1500 2000 2500 3000 3500 Employer Costs Pension Plans **Employer Costs Health Insurance**

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