

ESTIMATION OF BUSINESS EXPENSES

SUBMITTED BY

S.SAHAYAJENISHA

M.SHAHITHIA

A.SIVARAMAN

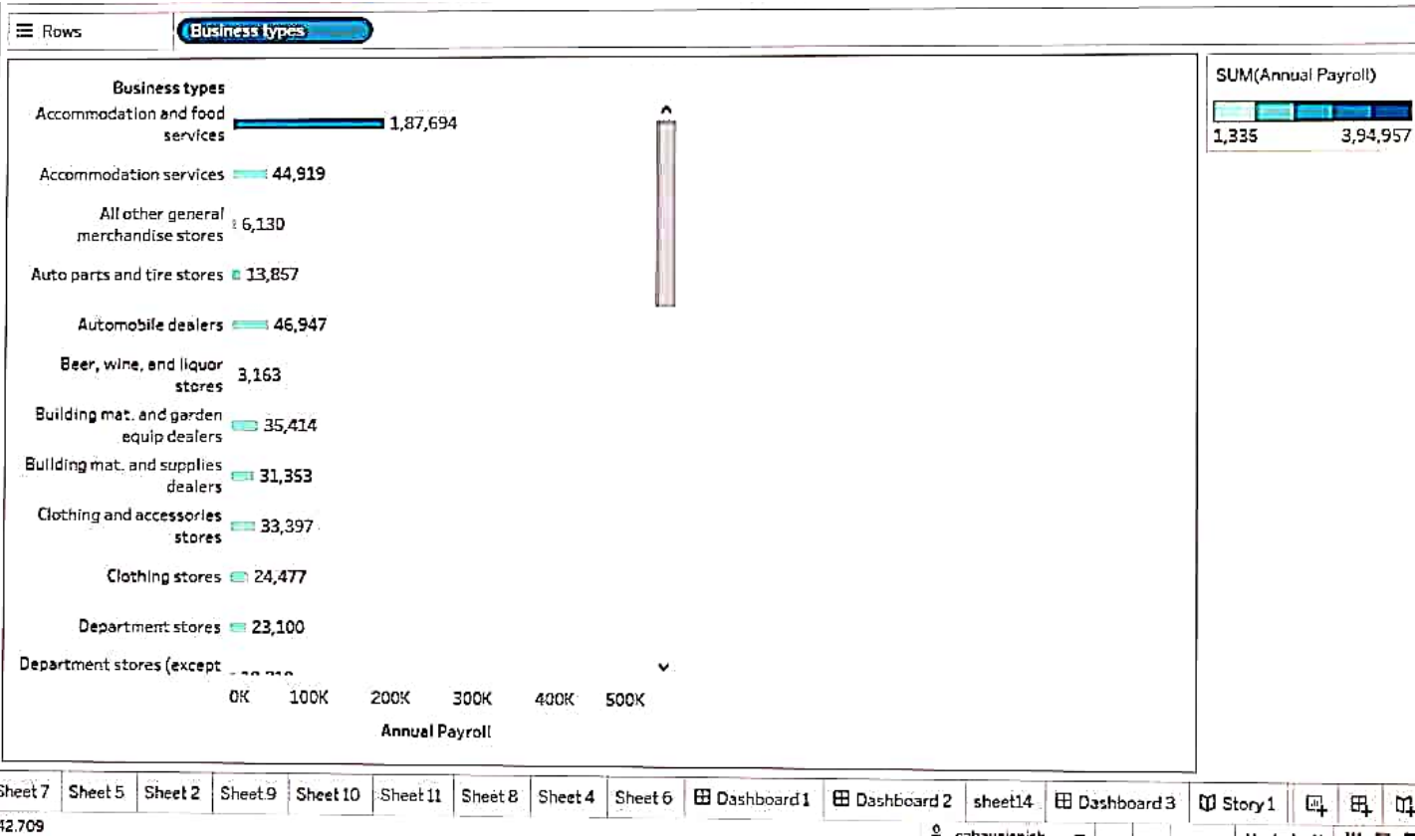
V.S.ROSHINI

GUIDED BY

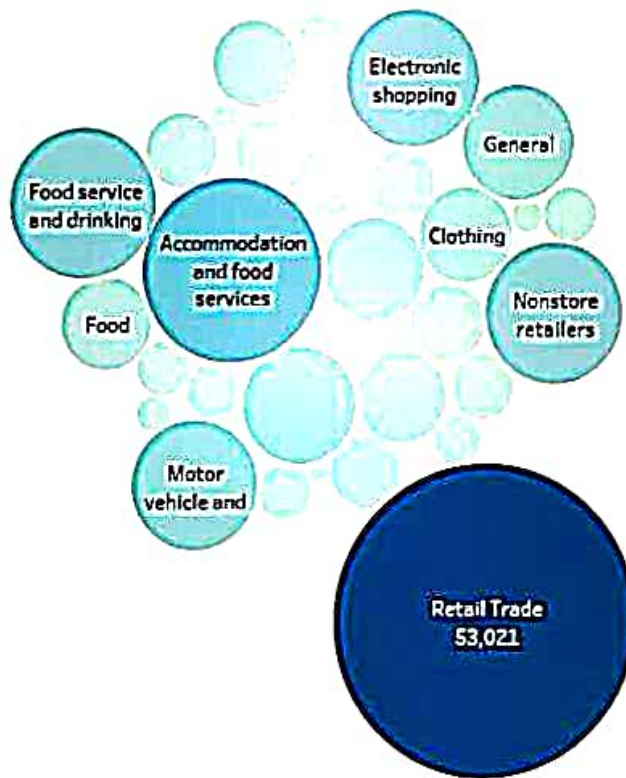
MS R.K.SUGANYA

	aics_code	business	operating annual sales	annual pay	employee	employer employee	employer employee	employer employee	contract employee	expenses	passage fees								
	4445	Retail Trade	916307	394957	82714	32138	5899	3250	41427	6211	3181	5802	15964	2583	4425	7342	7799	9144	
	441	Motor vehicles	130153	65382	11700	4312	548	110	6729	571	768	150	2475	467	1824	1157	1040	907	
	4411	Automobile dealers	92263	46947	8107	3008	362	61	4676	305	564	90	1537	388	1660	1011	612	535	
	4413	Auto parts stores	27870	13857	2772	1015	145	48	1564	737.1	147	39	727	50	109	1214.2	317	284	
	442	Furniture stores	34721	12898	2481	917	130	19	1416	495	100	154	528	88	99	369	304	238	
	443	Electronic stores	26027	11044	1986	666	123	7	1190	208	73	46	453	114	51	1214.2	359	126	
	444	Building materials	74261	35414	7625	3572	588	98	3367	474	392	150	1480	198	162	439	620	1102	
	4441	Building material centers	64850	31353	6864	3313	541	74	2936	426	326	94	1149	170	140	427	533	800	
	445	Food and beverage stores	147801	65074	17639	7688	1136	1281	7534	466	414	2224	2570	204	310	313	608	2168	1
	4451	Grocery stores	133425	59408	16601	7356	1091	1241	6913	409	323	2016	2329	184	260	189	478	2003	1
	4453	Beer, wine and liquor stores	8357	3163	590	201	30	32	326	11	48	46	104	14	40	1214.2	72	76	
	446	Health and personal care stores	72689	34156	717	3492.9	592	366.1	5158.9	737.1	469	803.2	2262.3	264.2	438.3	161	736.7	1193.7	112
	44611	Pharmacies	53280	26322	717	3492.9	592	366.1	5158.9	737.1	469	803.2	2262.3	264.2	438.3	1214.2	736.7	1193.7	112
	447	Gas stations	48418	17508	3188	988	255	53	1892	140	238	138	1031	83	151	130	385	1184	9
	448	Clothing accessories	90188	33397	6006	2157	426	130	3292	595	216	747	1344	287	347	299	770	396	9
	4481	Clothing stores	65589	24477	4360	1553	330	66	2411	498	163	636	1032	259	269	186	569	272	6
	44811	Men's clothing stores	3474	1335	283	86	9	1	188	8	12	27	42	5	23	52	35	12	
	44812	Women's clothing stores	18546	6606	1034	343	76	15	600	83	41	175	285	50	39	1214.2	165	45	20
	44814	Family clothes stores	29823	11678	2167	844	189	43	1091	328	79	293	518	172	121	1214.2	242	147	25
	4482	Shoe stores	12400	4288	717	234	38	12	432	20	21	49	113	18	42	1214.2	88	55	19

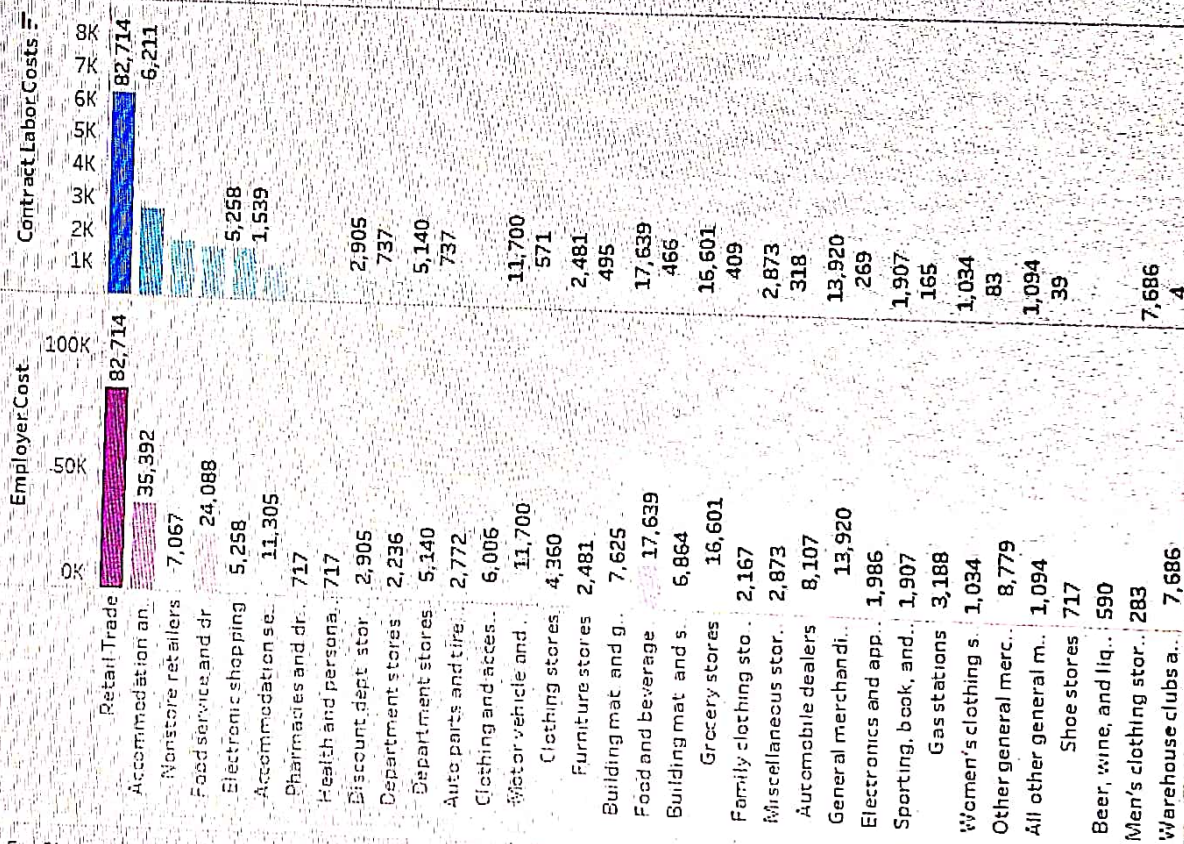
Annual payroll



Advertisment cost



Contract labour vs Employee



SUM(Employer Cost)

283

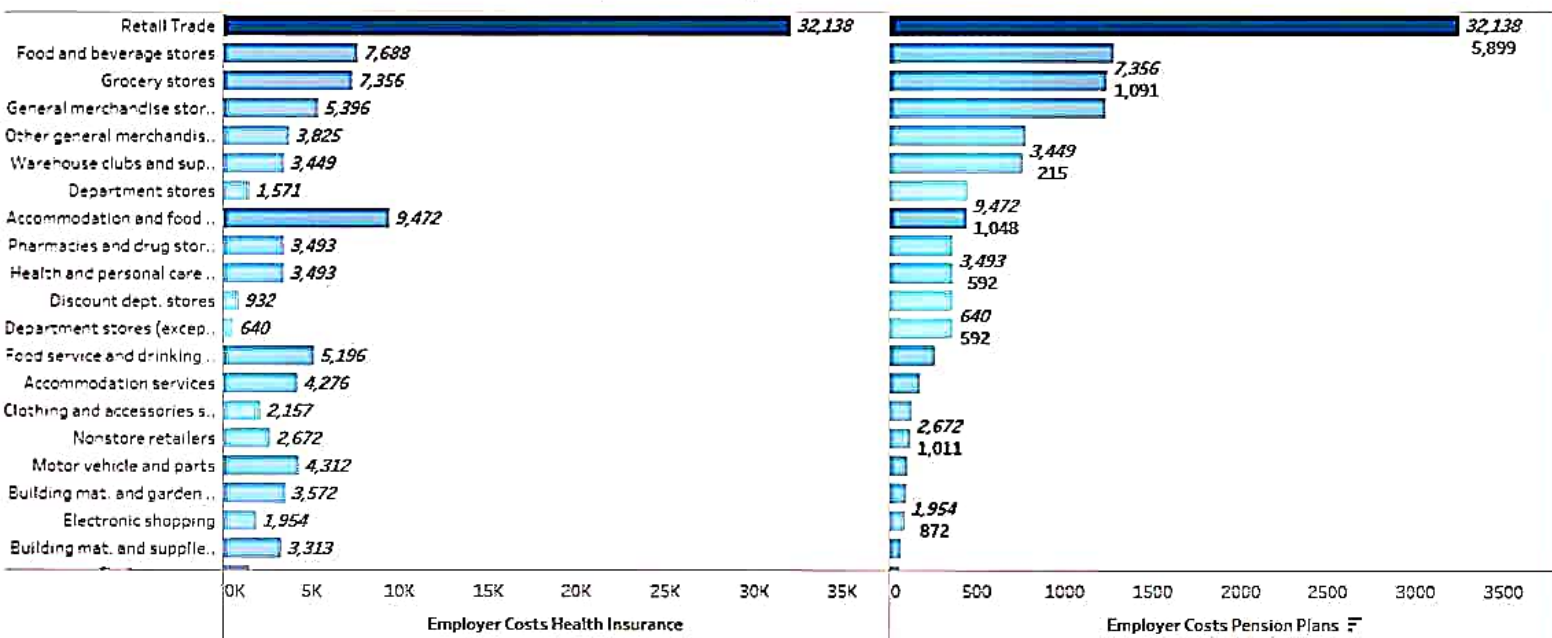
82,714

SUM(Contract Labor Costs)

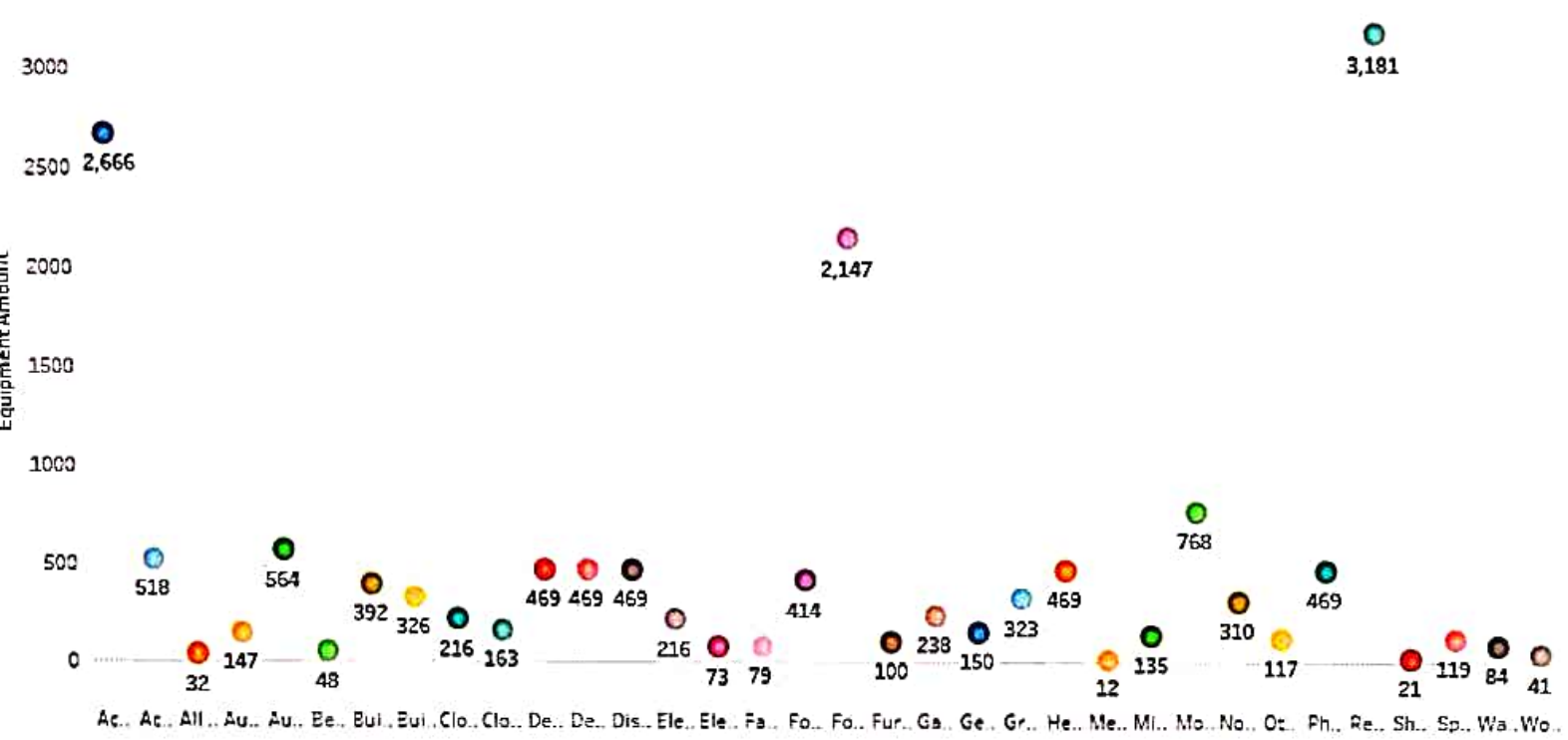
4

6,211

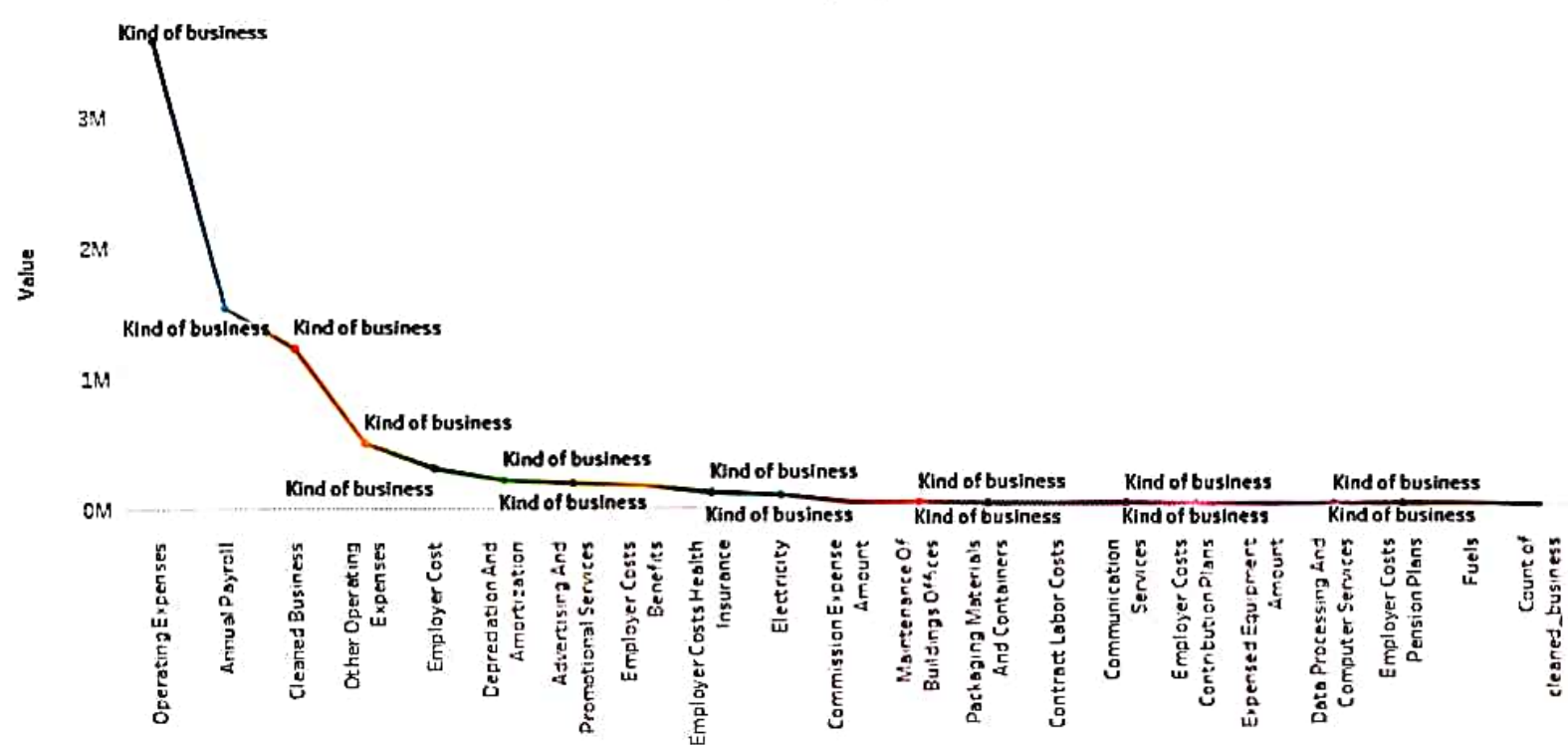
Employee Cost(insurance vs Pension)



Equipment cost

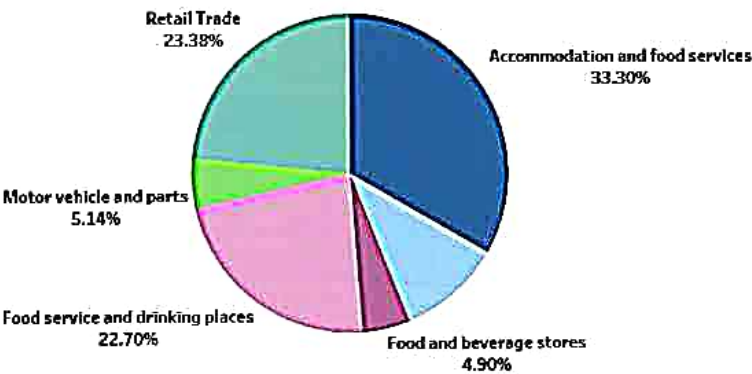


Expenses yoy



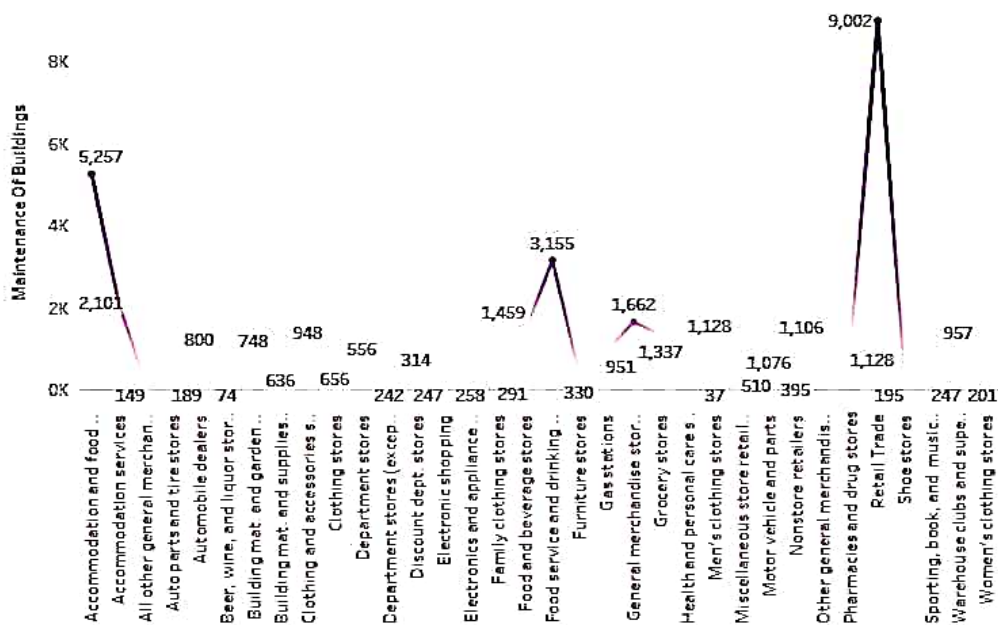
Columns	
Rows	

Fuel



Sheet 3	Sheet 12	Sheet 7	Sheet 5	Sheet 2	Sheet 9	Sheet 10	Sheet 11	Sheet 8	Sheet 4	Sheet 6	Dashboard 1	Dashboard 2	sheet14	Dashboard 3	Story 1				
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Maintanance of Buildings



SUM(Maintenance Of B...

37	9,002
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Power Expenditure

Business types

F

Retail Trade
Accommodation and food ..
Food service and drinking ..
Food and beverage stores
Grocery stores
Accommodation services
General merchandise stor..
Health and personal care..
Pharmacies and drug stor..
Other general merchandis..
Gas stations
Warehouse clubs and sup..
Motor vehicle and parts
Clothing and accessories ..
Building mat. and garden..
Building mat. and supplie..
Department stores
Clothing stores
Automobile dealers
Miscellaneous store retail..
Nonstore retailers
Discount dept. stores
Furniture stores
Family clothing stores
Department stores (excep..
All other general merchan..
Electronic shopping
Sporting, book, and musi..
Auto parts and tire stores
Electronics and appliance..
Women's clothing stores
Beer, wine, and liquor sto..
Shoe stores
Men's clothing stores



Sheet 3

Sheet 12

Sheet 7

Sheet 5

Sheet 2

Sheet 6

Sheet 11

Sheet 8

Sheet 9

Sheet 10

Sheet 13

Sheet 14

Sheet 15

Sheet 16

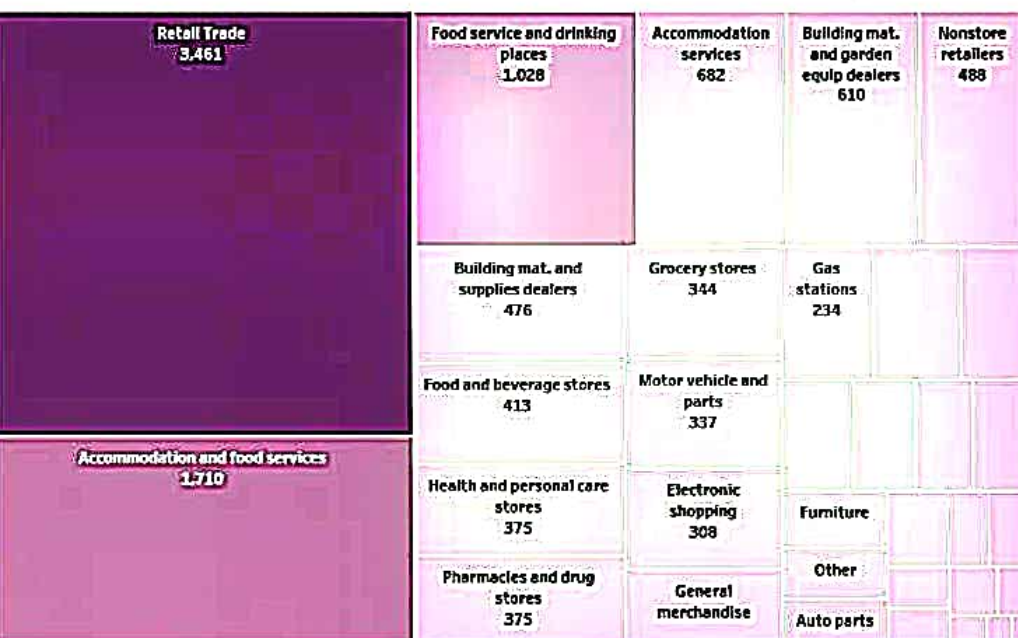
Sheet 17

Sheet 18

Sheet 19

Sheet 20

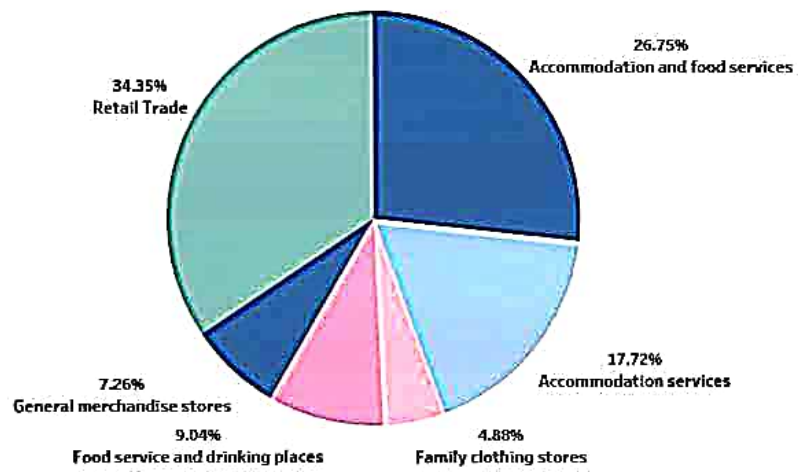
Rental Payment for Machinery



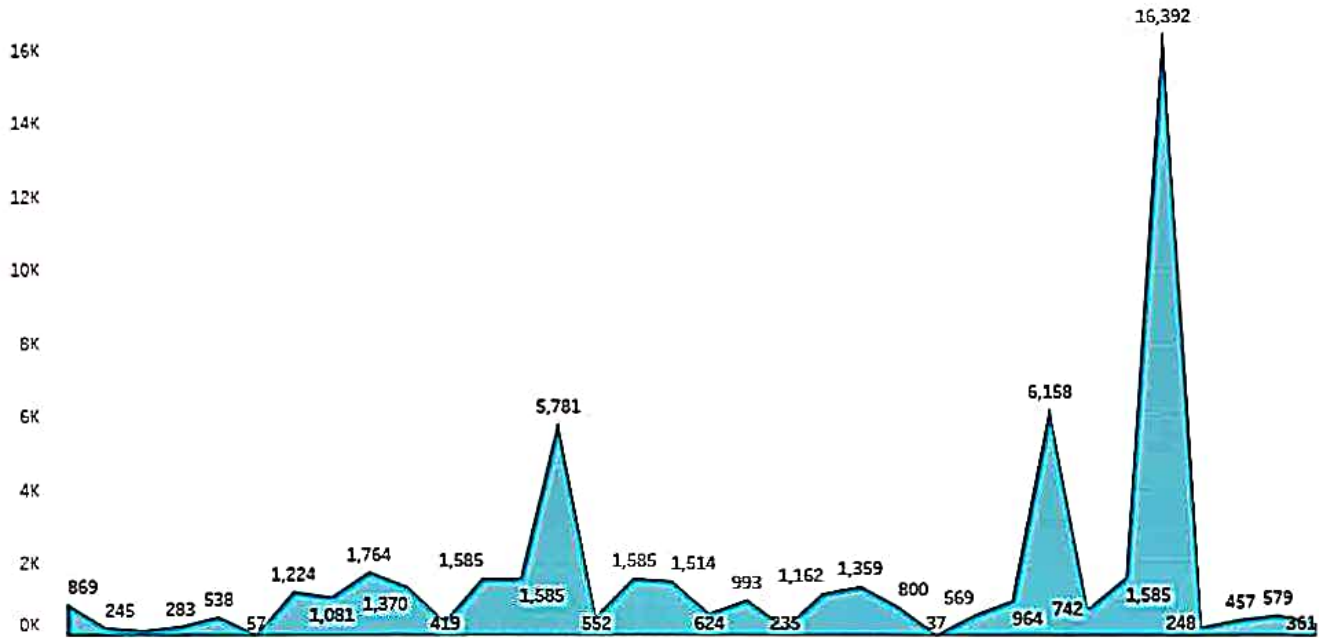
SUM(Rental Payment P.

10 3,461

Taxes & licenses

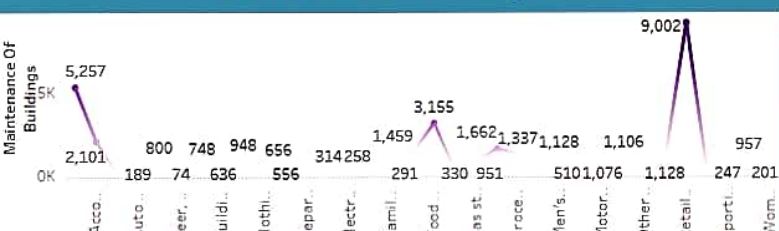


Transportation and Warehousing





Maintanance of Buildings

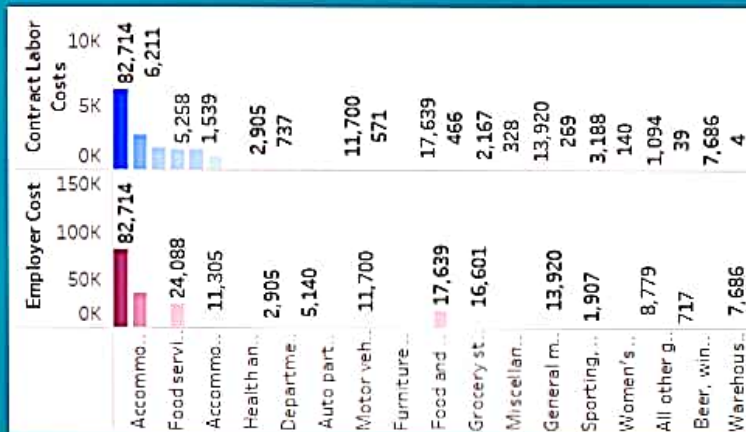


Expenses yoy

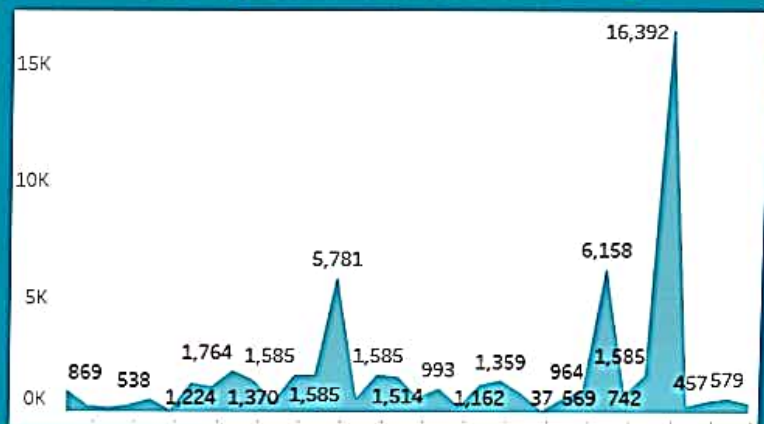


Business Expenditure Overview

Contract labour vs Employee



Transportation and Warehousing



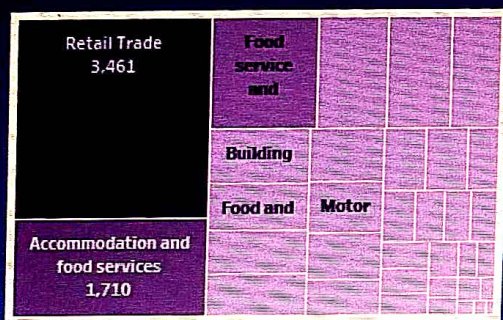
Fuel



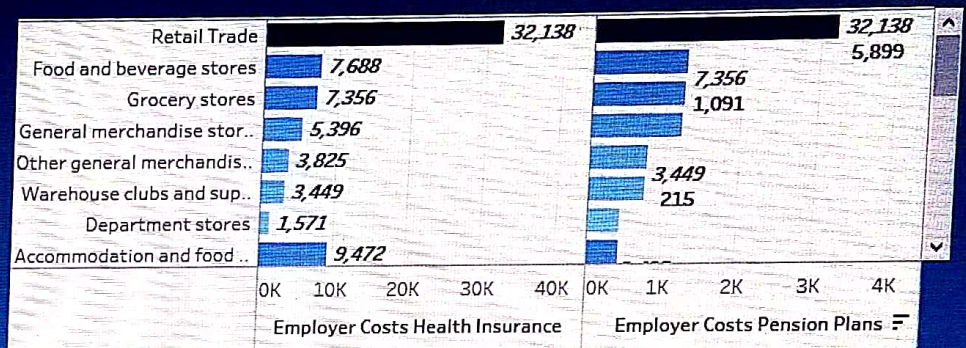
Adverisment cost



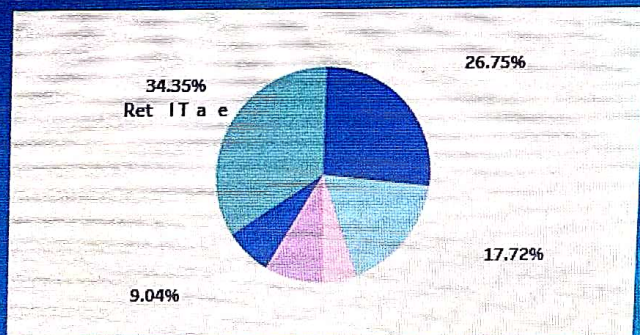
Costs Reported For Machinery



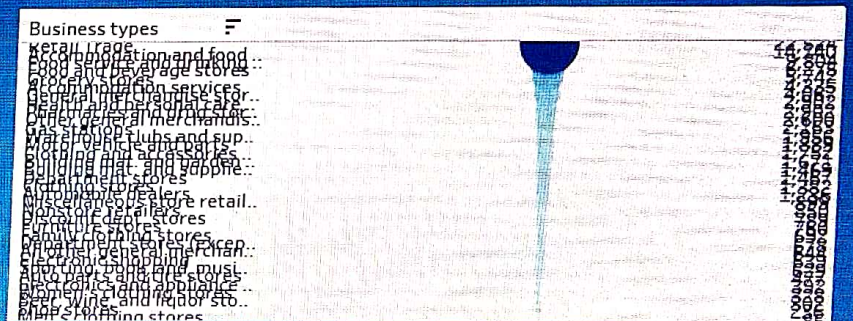
Employee Cost (insurance vs Pension)



Taxes & licenses



Power Expenditure



Story 1

Expenses 1

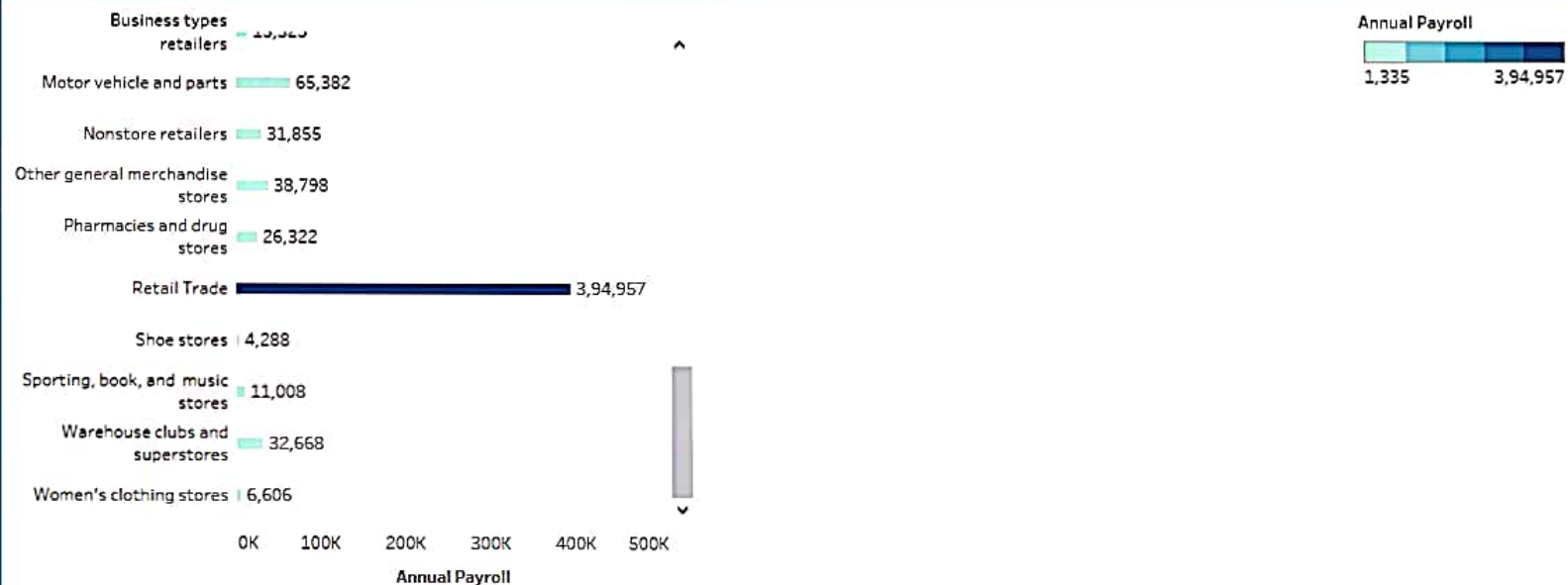
Annual Pay Roll
This is the chart which determine the annual

Comparison between
Employee vs contract
labour

Equipment cost
This is the bubble
chart. which identifies

Advertisement costs
This is the bubble
chart. This denotes

Rental Machinery
This is the tree map.
This also shows that



Story 1

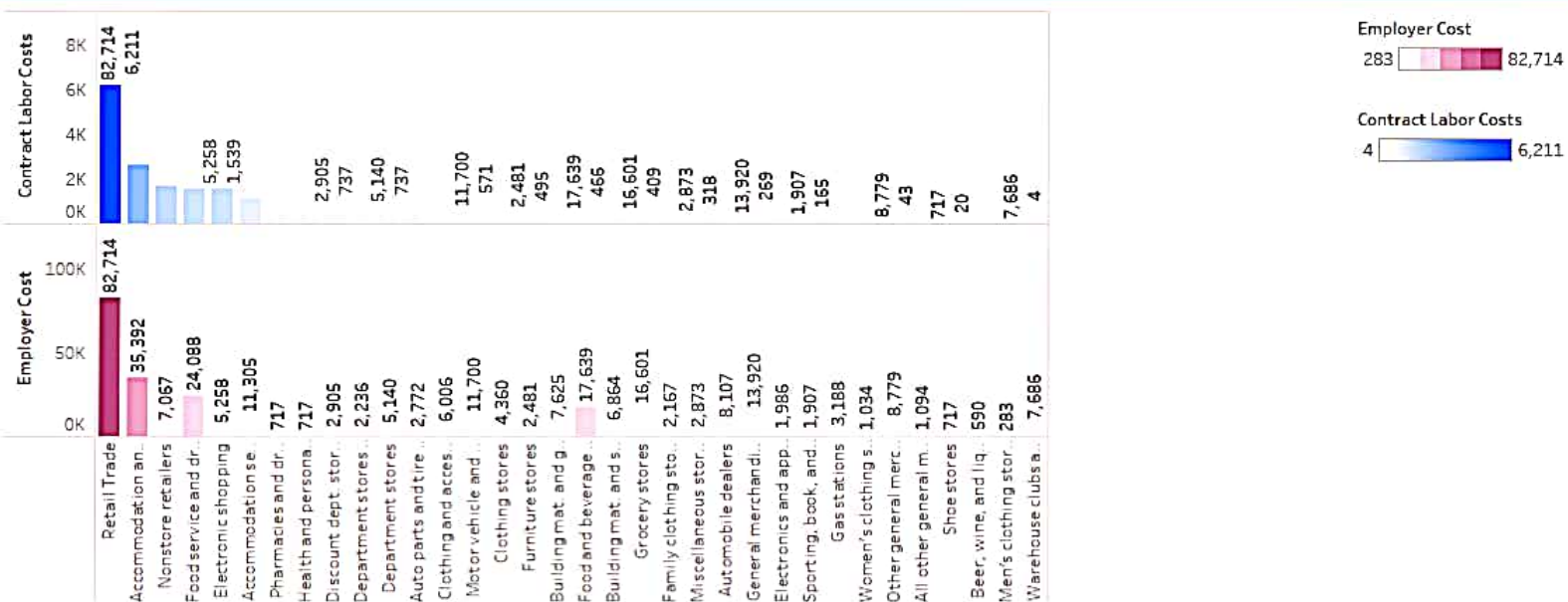
Annual Pay Roll
This is the chart which determine the annual

Comparison between Employee vs contract labour

Equipment cost
This is the bubble chart, which identifies

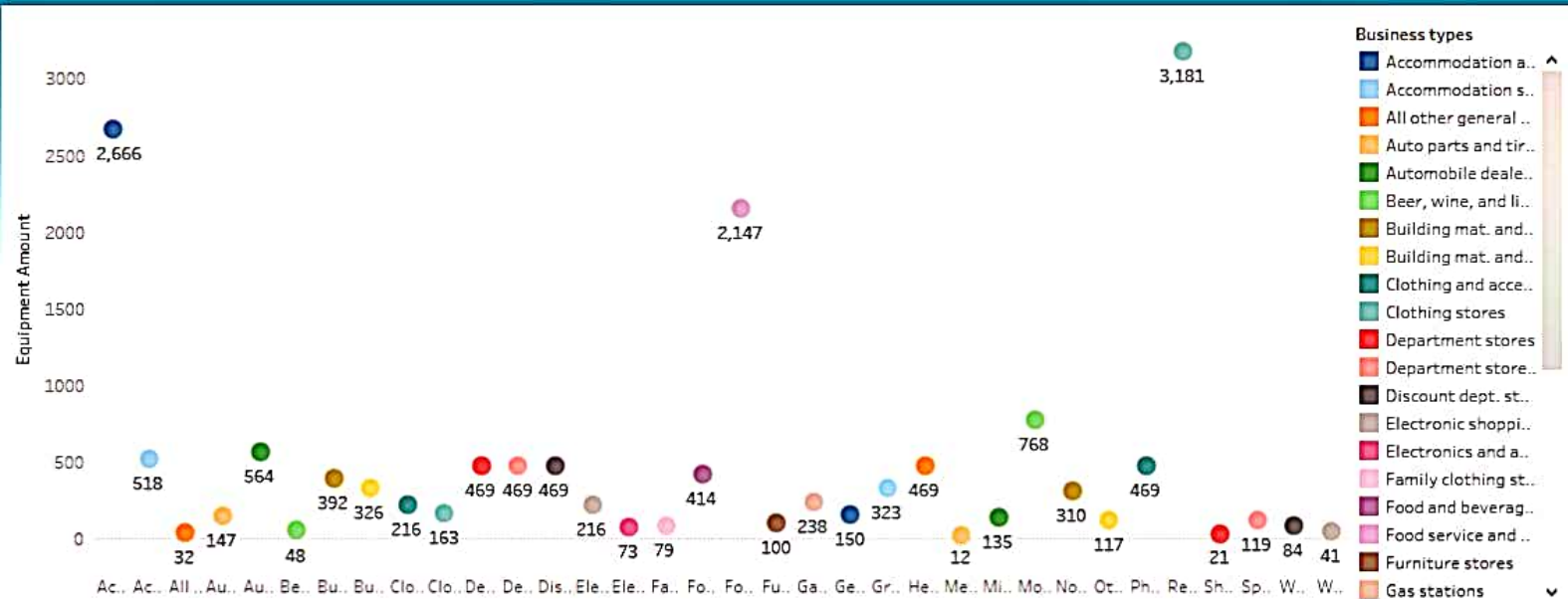
Advertisement costs
This is the bubble chart. This denotes

Rental Machinery
This is the tree map. This also shows that



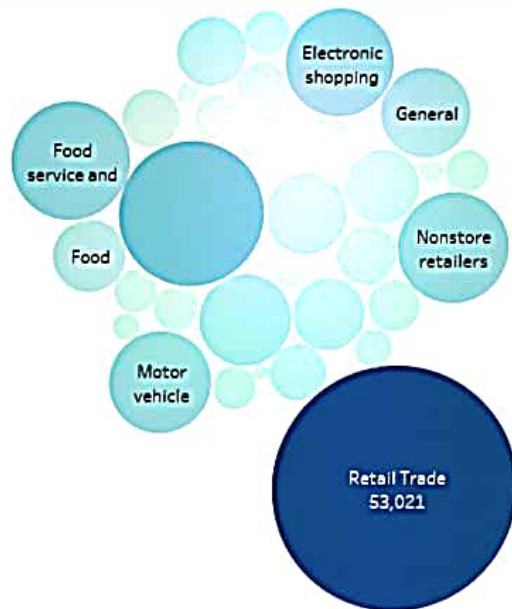
Story 1

- <
 Annual Pay Roll
 This is the chart which
 determine the annual
- Comparison between
 Employee vs contract
 labour
- Equipment cost**
 This is the bubble
 chart, which identifies
- Advertisement costs
 This is the bubble
 chart. This denotes
- Rental Machinery
 This is the tree map.
 This also shows that
- >



Story 1

< Annual Pay Roll This is the chart which determine the annual Comparison between Employee vs contract labour Equipment cost This is the bubble chart. which identifies Advertisement costs This is the bubble chart. This denotes Rental Machinery This is the tree map. This also shows that >



Advertising And Promoti..
242 53,021

Story 1

Expenses_1

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Annual Pay Roll
This is the chart which determine the annual

Comparison between
Employee vs contract labour

Equipment cost
This is the bubble chart, which identifies

Advertisement costs
This is the bubble chart. This denotes

Rental Machinery
This is the tree map.
This also shows that

>



Story 4

< **Transportation**
This is the density map. It helps to

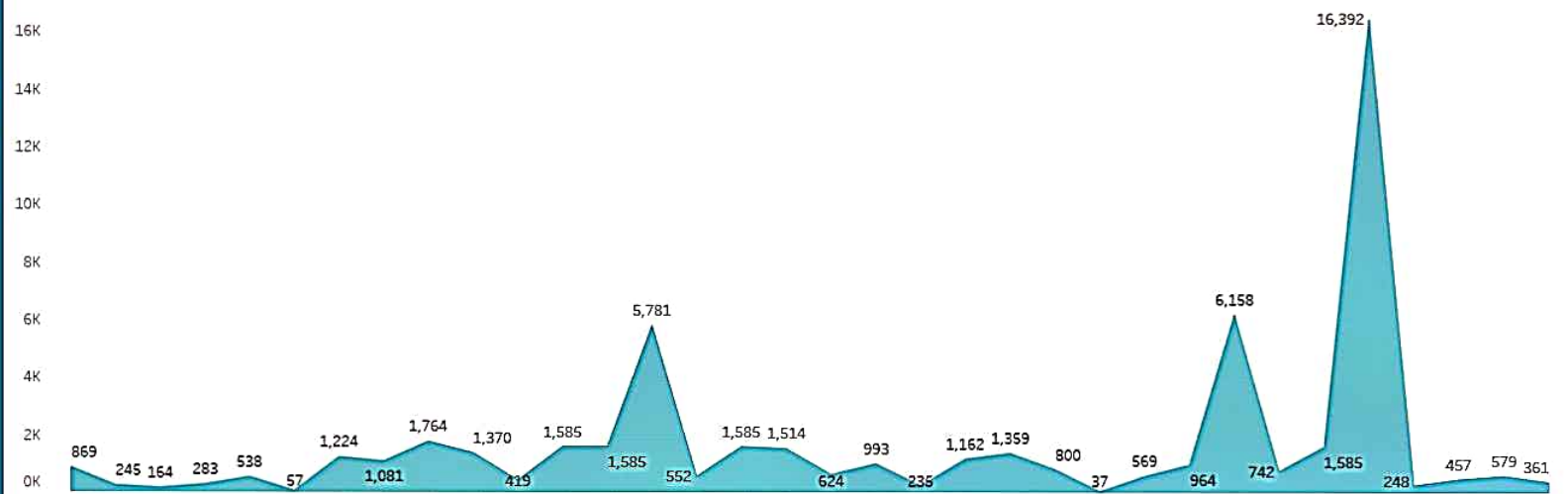
Taxes and licenses
It is the pie chart. It helps identify

Employee Cost
This is the chart, which helps to identify cost

Fuel
This is the pie chart. It helps to find the

Expenses yoy
This is the line chart. This helps to find

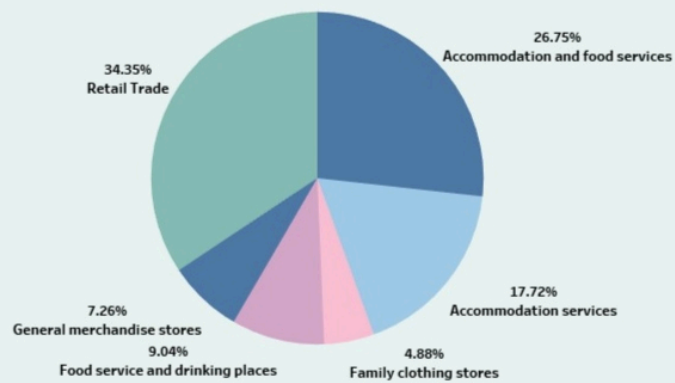
Maintenance
This is the density line chart. It helps to find

 >

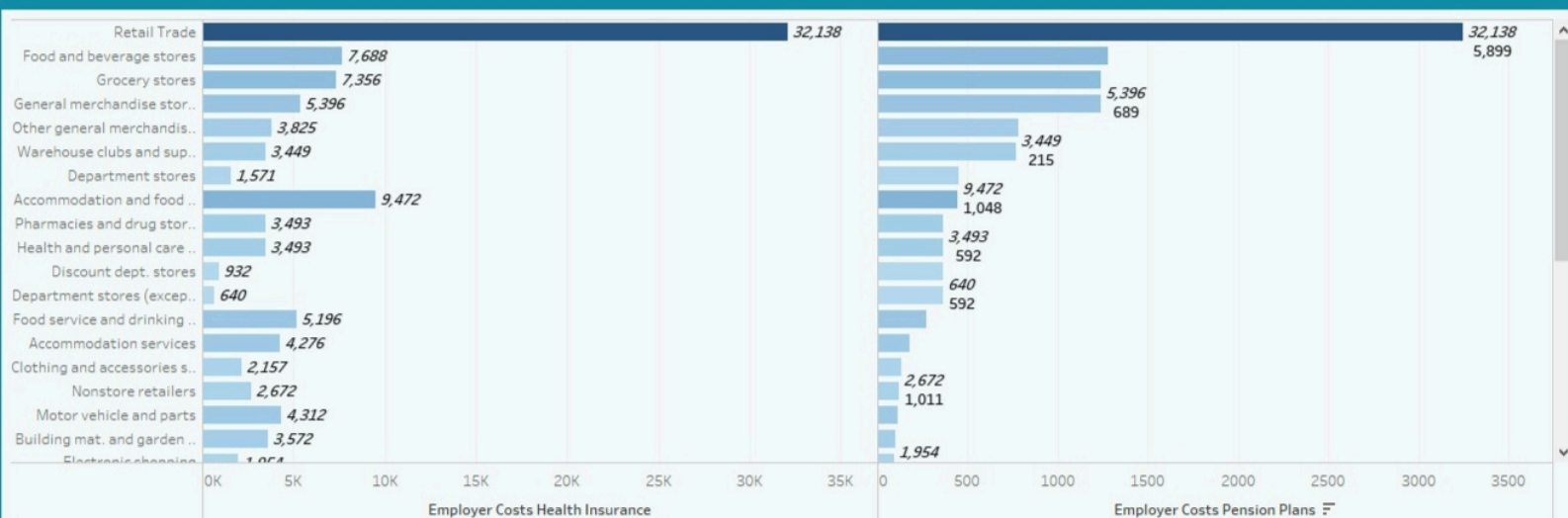
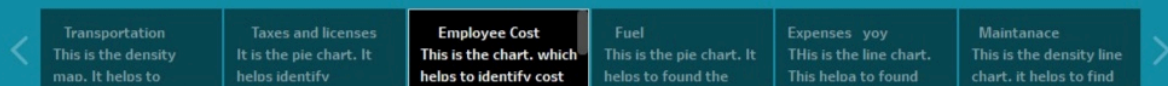
Data Source | Sheet 8 | Sheet 4 | Sheet 6 | Dashboard 1 | Dashboard 2 | sheet14 | Dashboard 3 | Story 1 | Dashboard 4 | Story 2 | Story 2 (2) | Story 4 | Sheet 15 | Sheet 13 | Sheet 16 | + | + | +

Story 4

<	Transportation This is the density map. It helps to	Taxes and licenses It is the pie chart. It helps identify	Employee Cost This is the chart, which helps to identify cost	Fuel This is the pie chart. It helps to find the	Expenses yoy This is the line chart. This helps to find	Maintenance This is the density line chart. It helps to find	>
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Story 4



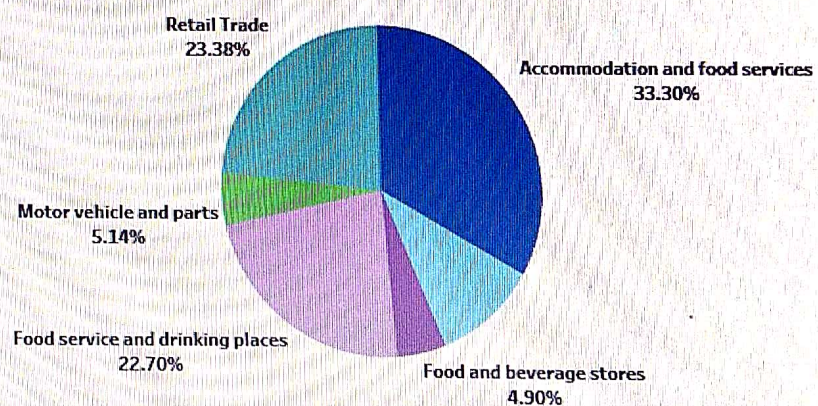
Navigation
This is the navigation
panel of the dashboard

Dashboard 1
This is the first dashboard
in the set

Dashboard 2
This is the second dashboard
in the set

Fuel
This is the pie chart. It
helps to found the

Dashboard 3
This is the third dashboard
in the set



Story 4

Transportation
This is the density
map. It helps to

Taxes and licenses
It is the pie chart. It
helps to identify

Employee Cost
This is the chart, which
helps to identify cost

Fuel
This is the pie chart. It
helps to find the

Expenses yoy
This is the line chart.
This helps to find

Maintenace
This is the density line
chart. it helps to find



Story 4

Expenses_2

Transportation
This is the density map. It helps to

Taxes and licenses
It is the pie chart. It helps to identify

Employee Cost
This is the chart, which helps to identify cost

Fuel
This is the pie chart. It helps to find the

Expenses_yoy
This is the line chart. This helps to find

Maintenance
This is the density line chart. It helps to find

