Annual Procurement Plan: Goods & Non-Consulting Services

(July 2023 to June 2024)

Budget: Development

Division: Information and Communication Technology Division

Agency: Bangladesh Computer Council
Procuring Entity Name & Code: Project Director, 3039
Project Name & code: Enhancement of Bangla Language in ICT through Research and Development (EBLICT) & 128-12801-224023300

| Package Number | Description of procurement package | Unit | Qnty. | Procurement Method & Type | Contract approving authority | Source of fund | Est.cost in lac Tk. | Time code for process | Not used in good | Invite/Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signing | Date of completion o Contract |
|----------------|---------------------------------------|---------|-------|------------------------------|------------------------------|-------------------|------------------------|-----------------------|------------------|----------------------------|-------------------|----------------------|-------------------|-----------------------|---------------------|-----------------------------------|----------------------------------|
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| GD5 | Physical Server (with GPU) | No. | 4 | OTM (NCT) | HOPE | GoB | 210.00 | Planned Date | 1 7 | 8-Aug-23 | 22-Aug-23 | 5-Sep-23 | 12-Sep-23 | 14-Sep-23 | 12-Oct-23 | | 9-Apr-24 |
| | | | | | | | | Planned Days | | | 14 | 14 | 7 | 2 | 28 | 65 | 180 |
| | | | | | | | | Actual Date | | | | | 1 | | | | |
| GD | Printing & Publication | LS | 1 | RFQ | HOPE | GoB | 5.00 | Planned Date | | 1-Jan-24 | 8-Jan-24 | 11-Jan-24 | 14-Jan-24 | 16-Jan-24 | 23-Jan-24 | 0 | 22-Feb-24 |
| | | | | | | | | Planned Days | | | 7 | 3 | . 3 | 2 | 7 | 22 | 30 |
| | | | | | | | | Actual Date | | | | | | | | | |
| GD11 | Digital Marketing and online campaign | No. | 1 | OTM (NCT) | PD | GoB | 10.00 | Planned Date | | 18-Sep-23 | 2-Oct-23 | 16-Oct-23 | 23-Oct-23 | 25-Oct-23 | 22-Nov-23 | | 20-May-24 |
| | | | | | | | | Planned Days | | | 14 | 14 | 7 | 2 | 28 | 65 | 180 |
| | | | | | | | | Actual Date | | | | | .,0 | | | | |
| | | | - | - | | | <u> </u> | Planned Date | | 1-Jan-24 | 8-Jan-24 | 11-Jan-24 | 14-Jan-24 | 16-Jan-24 | 23-Jan-24 | | 22-Feb-24 |
| | Stationary | LS | 1 | RFQ | PD | GoB | 5.00 | Planned Days | | | 7 | 3 | 3 | 2 | 7 | 22 | 30 |
| | | | | | | | | Actual Date | | | | | | | | | 1 |
| - | Total value of Goods Proci | urement | | | | Total : | 230.00 | *. | | | 2 | | 7 | | | | |

Annual Procurement Plan: Services

(July 2023 to June 2024)

Budget: Development

Division: Information and Communication Technology Division

Agency: Bangladesh Computer Council

Procuring Entity Name & Code : Project Director

Project Name & code: Enhancement of Bangla Language in ICT through Research and Development (EBLICT), 224023300

| Package Number | Description of procurement package | Unit | Qnty. | Procuremen t Method & Type | 400000000000000000000000000000000000000 | Source of fund | Est.cost in lac Tk. | Time code for process | Advertise EOI/REOI | Issue of RFP | Porposal Submission | Technical Proposal Evaluation | Opening of Financial Proposal & Evaluation | Negotiation | Approval | Contract Signing | Total Time of Contract Signing | Date of Completion of Contract |
|-------------------|--|------|-------|----------------------------------|---|----------------|------------------------|--------------------------|-----------------------|--------------|------------------------|-------------------------------------|---|-------------|----------|---------------------|--------------------------------------|--------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| SD10 | Design and | | | | | N V | | Planned Date | 30-Jul-23 | 3-Sep-23 | 1-Oct-23 | 15-Oct-23 | 22-Oct-23 | 29-Oct-23 | 5-Nov-23 | 3-Dec-23 | | 31-May-24 |
| | Development of Bangla Fonts | No. | 1 | QCBS | HoPE | GoB | 253.65 | Planned Days | | | 28 | 14 | 7 # | 7 | 7 | 28 | 91 | 18 |
| | Tonics | | 8 | | | 4.1 | | Actual Date | | | 10 E | | | | | | | |
| | Total Value of Service Procurements | | | 20 0 20 | Tot | Total | | | | | | | | | , . | | | |