

Daily Business Summary Report
Store: 000951, 000951-Grand Junction, CO
Business Date: 06/10/2019

Metric	UOM	Dly Actual	WTD	PTD
Sales and Cash				
Sales v LY (Day Part Sales & Trans)	\$	\$6,363.55	\$38,750.59	\$184,847.07
Trans v LY	#	812	4,725	23,124
Check Avg v LY	\$	\$7.84	\$8.20	\$7.99
Trans vs Forecast	#	(44)	(633)	(2,263)
Drinks per Trans	#	0.87	0.88	0.86
Cash Over/Short	\$	\$1.18	\$5.31	(\$67.50)
Deletions Before	%	5.94%	5.30%	5.89%
Deletions After	%	0.66%	0.72%	0.49%
Refunds/Overrings	\$	\$0.00	\$51.49	\$275.68
Promos	%	0.14%	0.15%	0.21%
Discounts	%	1.69%	1.64%	1.59%
Gift Cards Sold	\$	\$0.00	\$20.00	\$60.00
Donations-TB Foundation	\$	\$18.44	\$90.70	\$1,001.79
Cost of Sales - Actual Cost				
Total ICOS Variance %	%	(3.99%)	(2.42%)	(3.66%)
Labor				
Forecasted Hours	Hrs	140.75	908.50	4,195.00
Scheduled Hours	Hrs	140.25	890.50	4,247.00
Ideal Hours	Hrs	136.75	839.50	3,968.00
Actual Hours	Hrs	155.84	930.33	4,377.76
Sales Per labor Hr	\$	\$40.83	\$249.46	\$1,136.82
Trans Per labor Hr	#	5	30	142
Daily Labor Variance	#	(19.09)	(90.83)	(409.76)