

Budget Details for Fiscal Year: 2020-2021

Show Details

Serial No	Item Name	Allocation	Expenditure	Unused
1	Computer	44.00	37.00	7.00
2	Salary	68.00	72.00	-4.00
3	House Rent	26.00	45.00	-19.00
4	Current Bill	84.00	50.00	34.00
Total		222	204	18
Total Expenditure =				67
Total Income =				20
Total Surplus =				62
Total Deficit =				-131