

FILTERS

region All market All customer All division All

P & L By Fiscal Year

All values are in USD

Note: 2021 vs 2020 is not a part of pivot table

Fiscal Years

| Metrics | 2019 | 2020 | 2021 | 2021 vs 2020 |
|--------------|-------------|-------------|-------------|--------------|
| Net Sales | 87478258.35 | 196690953.1 | 598877095.3 | 204.5% |
| COGS | 51.2M | 123.4M | 380.7M | 208.6% |
| Gross Margin | 36.2M | 73.3M | 218.2M | 197.6% |
| GM % | 41.4% | 37.3% | 36.4% | -2.3% |



