
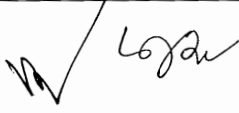


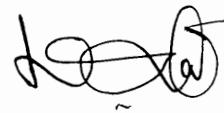






Time bound action plan for Online Real-Time CBS implementation in RAKUB:

Phase I - 25 Branches Implementation Schedule of CBS

SINo.	Project Task	Start Date	END Date	Responsibilities
1.	Agreement Signing	3-Jan-19	3-Jan-19	LEADS & RAKUB
2.	Project Initiation Planning (LEADS)	6-Jan-19	8-Jan-19	LEADS
3.	Draft Plan Preparation	9-Jan-19	10-Jan-19	LEADS
4.	Project Initiation Meeting at RAKUB	13-Jan-19	13-Jan-19	LEADS & RAKUB
5.	System Study by LEADS	13-Jan-19	21-Jan-19	LEADS
6.	Procurement and infrastructure ready for DC, Network & Server.	1-Feb-19	20-Oct-19	RAKUB
7.	Functional Requirements Specification Manual (FRSM)	22-Jan-19	23-Mar-19	LEADS
	System Specification Requirement Study & Provide FRSM. FRSM Should include the standard operating procedure proposed for re-align/reengineering process.	5- Feb -19	30-Apr-19	LEADS
8.	Business impact analysis/ Gap identification report/ Product fitment document	1-May-19	15-May-19	LEADS & RAKUB
9.	Finalize FRSM & Signoff	16-May-19	30-May-19	LEADS & RAKUB
10.	Customization	24-Mar-19	30-Jun-19	LEADS

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11.	Test Server Deployment	20-Jun-19	24-Jun-19	LEADS
12.	User Acceptance Test (UAT)	25-Jun-19	25-Jul-19	LEADS & RAKUB
13.	Site visit 2 Pilot Branches	26-Jul-19	30-Jul-19	LEADS & RAKUB
14.	Network Connectivity Establishment in 2 Pilot branches	20-Jul-19	30-Jul-19	RAKUB
15.	Local training to migration teams	26-Jul-19	30-Jul-19	LEADS
16.	Data Migration, Data Cleansing of 2 Pilot Branches	1-Aug-19	10-Aug-19	LEADS
17.	Live Test Run in 2 Pilot branches.	19-Aug-19	26-Aug-19	LEADS & RAKUB
18.	Start of CBS Implementation in Next 23 Branches	27-Aug-19	27-Aug-19	LEADS & RAKUB
19.	Network Connectivity Establishment in 23 branches with DC	27-Aug-19	7-Sep-19	LEADS & RAKUB
20.	Data Migration Completed by migration Team	28-Aug-19	27-Sep-19	LEADS & RAKUB
21.	Data Import to CBS & Data Cleansing of 23 branches	28-Sep-19	5-Oct-19	RAKUB
22.	Head office module implementation & Test run	6-Oct-19	20-Oct-19	LEADS & RAKUB
23.	Live Test Run in 23 branches	10-Oct-19	20-Oct-19	LEADS
24.	Training : 80 Hrs -(25br's personnel)- Local.	1-Oct-19	15-Oct-19	LEADS
25.	DC, Server, Oracle Database, Network & storage Live Deployment	10- Oct -19	15- Oct -19	RAKUB
26.	CBS Deployment/Rules/User/Branch/Head office setup to Live Server and	16- Oct -19	30- Nov -19	LEADS & RAKUB

Phase II - 356 Branches Implementation Schedule of CBS

Project Description	Responsibilities of LEADS & RAKUB
CBS implementation in 100 Branches within 5 month (20 week). Start Date: 28-10-2019 End Date: 27-03-2020	<ul style="list-style-type: none"> ✓ 5 data migration team will work at branch level. ✓ Team will complete data migration of 5 branches in every week start from Sunday to Thursday. ✓ Migration team will send the 5 branches data on weekly basis on Friday to Head office CBS DC team. ✓ Head office CBS DC team will perform data cleansing/import/finalize of 5 branches on Friday to Saturday and ensure CBS test run.
CBS implementation in 100 Branches within 5 month (20 week). Start Date: 28-03-2020 End Date: 27-08-2020	<ul style="list-style-type: none"> ➤ 5 data migration team will work at branch level. ➤ Team will complete data migration of 5 branches in every week start from Sunday to Thursday. ➤ Migration team will send the 5 branches data on weekly basis on Friday to Head office CBS DC team. ➤ Head office CBS DC team will perform data cleansing/import/finalize of 5 branches on Friday to Saturday and ensure CBS test run.
CBS implementation in 156 Branches within 5 month (20 week). Start Date: 28-08-2020 End Date: 27-01-2021	<ul style="list-style-type: none"> ❖ 8 data migration team will work at branch level. ❖ Team will complete data migration of 8 branches in every week start from Sunday to Thursday. ❖ Migration team will send the 8 branches data on weekly basis on Friday to Head office CBS DC team. ❖ Head office CBS DC team will perform data cleansing/import/finalize of 8 branches on Friday to Saturday and ensure CBS test run.



Time bound action plan for procurement and installation of data center, server, storage, oracle database network and security devices:

Description	Start date	End Date	Remarks
Finalize Tender Document by TAC committee	10-Feb-19	10-Mar-19	
Tender Publish to e-GP	15-Mar-19	20-Mar-19	
Tender Evaluation by TEC committee	1-May-19	10-May-19	
Notification of Award issue	25-May-19	30-May-19	
Contract sign	5-Jun-19	10-Jun-19	
Final Delivery & implementation	10-Oct-19	20-Oct-19	

[Handwritten signatures and marks]