

SEPTEMBER MONTH QC VARIANCE DASHBOARD

Summary

DATA ANALYSIS

QC VS DELIVERED

DELIVERED VS BACKLOGS

DATEWISE REPORT

Q/A and Decomposition Tree

379K

Total QC

367K

Total Delivered

89K

Total Backlogs

66

Total End Customer

Name of the process

Broadcast

Digital & Print
Exceptions

Financial
documents - ...

Property
Management

Broadcast
Exceptions

Digital Invoice

Imageserv

Purchase
Order

Digital & Print

Financial
documents

Media Invoice

Real Estate

Count of Name of End Customer by Location and Location

Location ● Vellore ● Vellore\Nellai ● Vellore\Nellai\Chennai



Name of End Customer

All

Date

01-09-2022

30-09-2022

Apply

Clear

DATA ANALYSIS

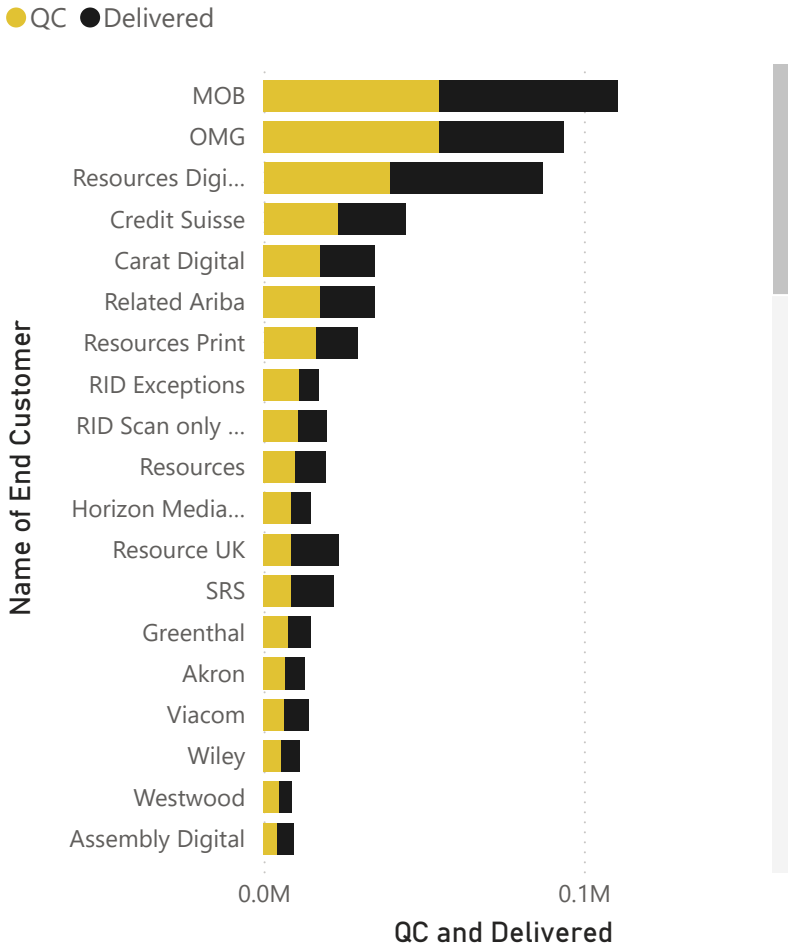
S.NO	Customers	Manager Name	Managers Mail_id	QC	Delivered	Backlogs	Delivered %Diff	Target Criteria
1	OMG	Prithivi	Prithivi@gmail.com	1800	723	47	40.17%	Target Not Acheived
2	OMG	Prithivi	Prithivi@gmail.com	200	241	63	120.50%	Great Acheived
3	OMG	Prithivi	Prithivi@gmail.com	300	370	33	123.33%	Great Acheived
4	OMG	Prithivi	Prithivi@gmail.com	100	155	38	155.00%	Great Acheived
5	OMG	Prithivi	Prithivi@gmail.com	100	33	79	33.00%	Target Not Acheived
6	Credit Suisse	Prithivi	Prithivi@gmail.com	850	501	29	58.94%	Target Not Acheived
7	Credit Suisse	Prithivi	Prithivi@gmail.com	200	141	57	70.50%	Target Not Acheived
8	MOB	Siva	Siva@gmail.com	2500	2006	71	80.24%	Acheived
9	Westwood	Siva	Siva@gmail.com	200	129	58	64.50%	Target Not Acheived
10	Westwood	Siva	Siva@gmail.com	30	74	48	246.67%	Great Acheived
11	Greenthal	Siva	Siva@gmail.com	350	374	33	106.86%	Great Acheived
12	TKR	Siva	Siva@gmail.com	50	2	49	4.00%	Target Not Acheived
13	Goldmont	Siva	Siva@gmail.com	50	74	64	148.00%	Great Acheived
14	Resources	Manoj	Manoj@gmail.com	350	271	30	77.43%	Target Not Acheived
15	Resources Exceptions	Manoj	Manoj@gmail.com	50	50	75	100.00%	Acheived
16	Assembly	Manoj	Manoj@gmail.com	45	5	56	11.11%	Target Not Acheived
17	Crossmedia	Manoj	Manoj@gmail.com	20	39	52	195.00%	Great Acheived
18	Horizon	Manoj	Manoj@gmail.com	100	114	43	114.00%	Great Acheived
19	Horizon Exceptions	Manoj	Manoj@gmail.com	100	60	49	60.00%	Target Not Acheived
20	HLK Media	Manoj	Manoj@gmail.com	50	7	50	14.00%	Target Not Acheived

Total				378840	367494	89492		
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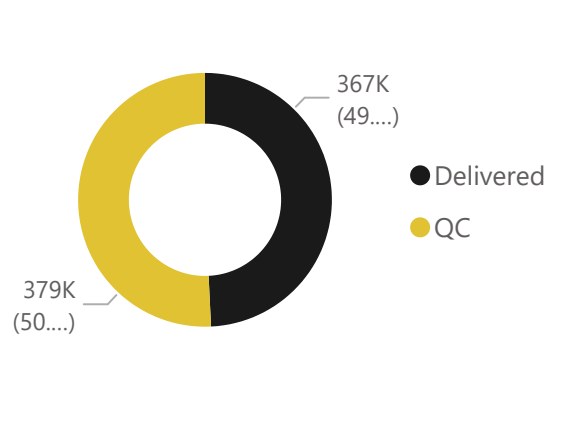
Target Criteria	
Acheived	Target Not Acheived
Great Acheived	

QC vs DELIVERED

QC and Delivered by Name of End Customer



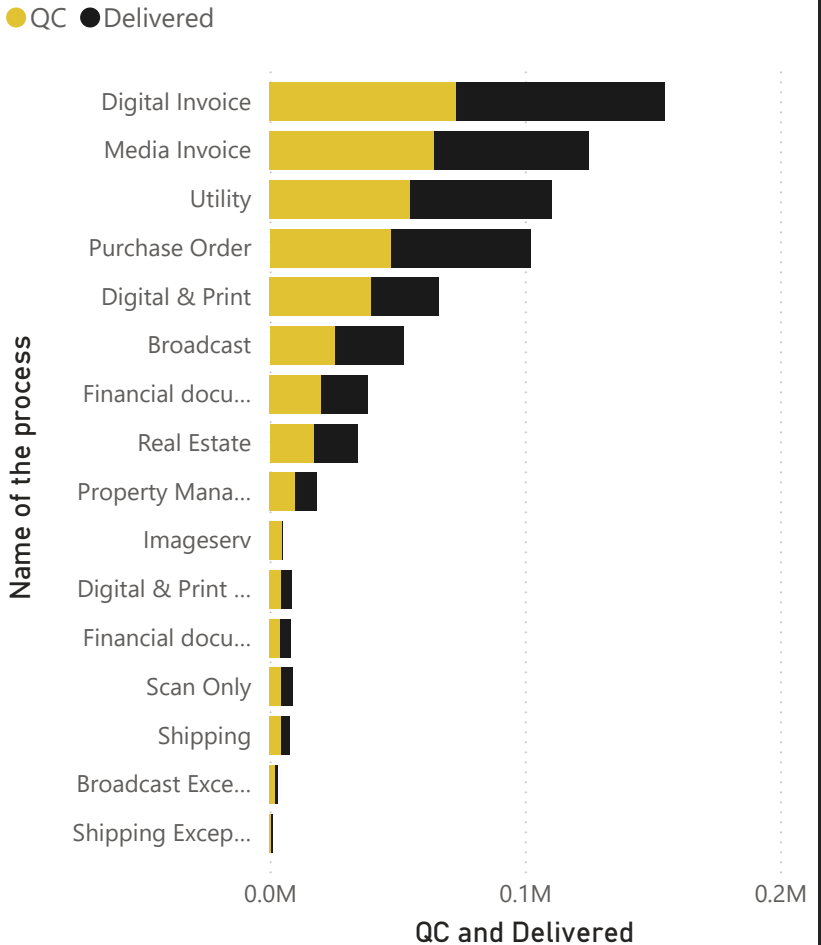
Delivered and QC



Delivered and QC by Name of the process

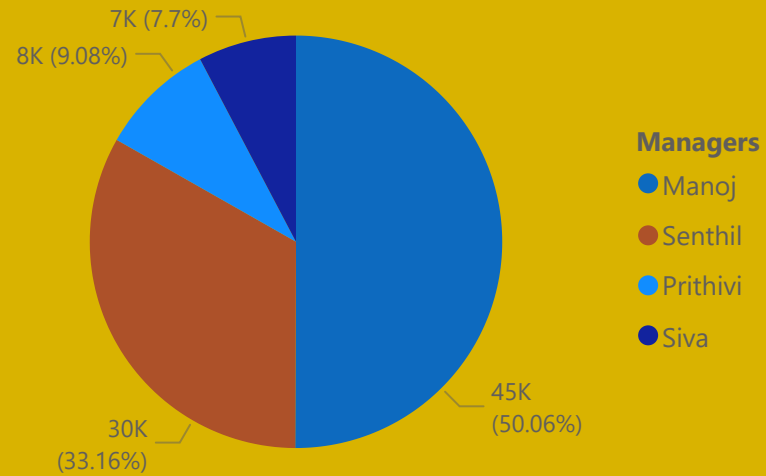


QC and Delivered by Name of the process

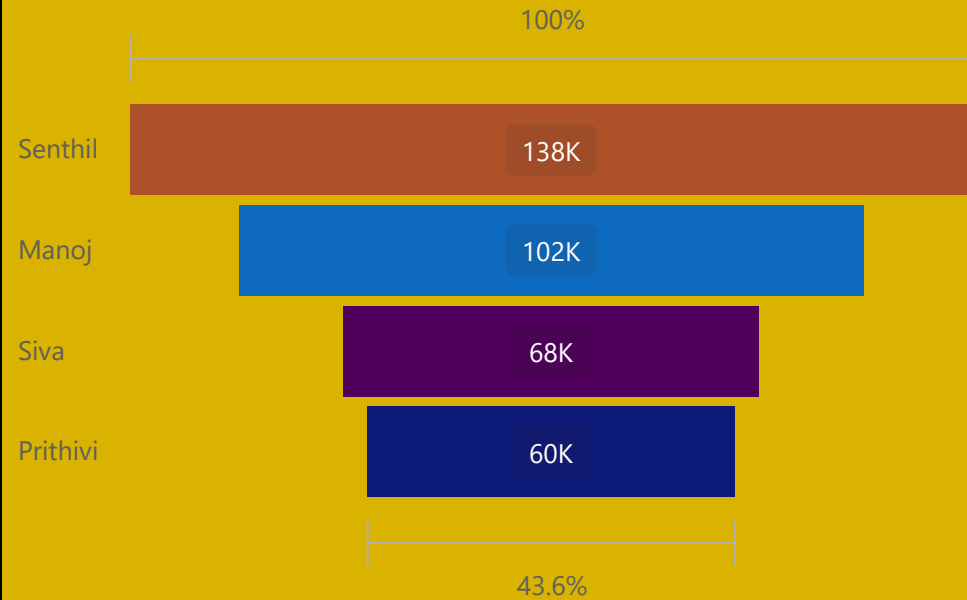


DELIVERED vs BACKLOGS

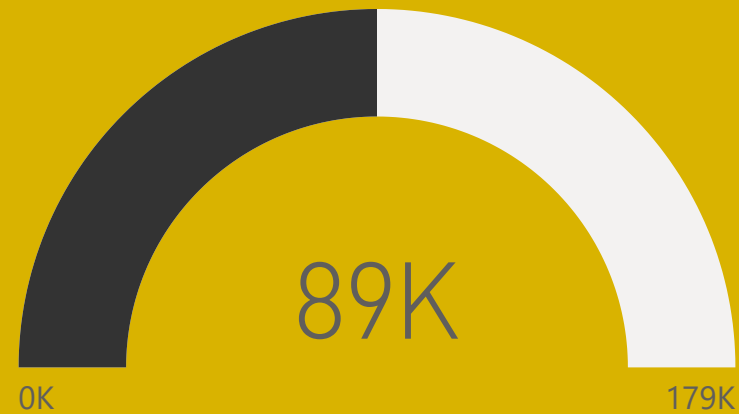
Backlogs by Managers



Sum of Delivered by Manager @ Springbord



Backlogs and Delivered



MANOJ KANNAN

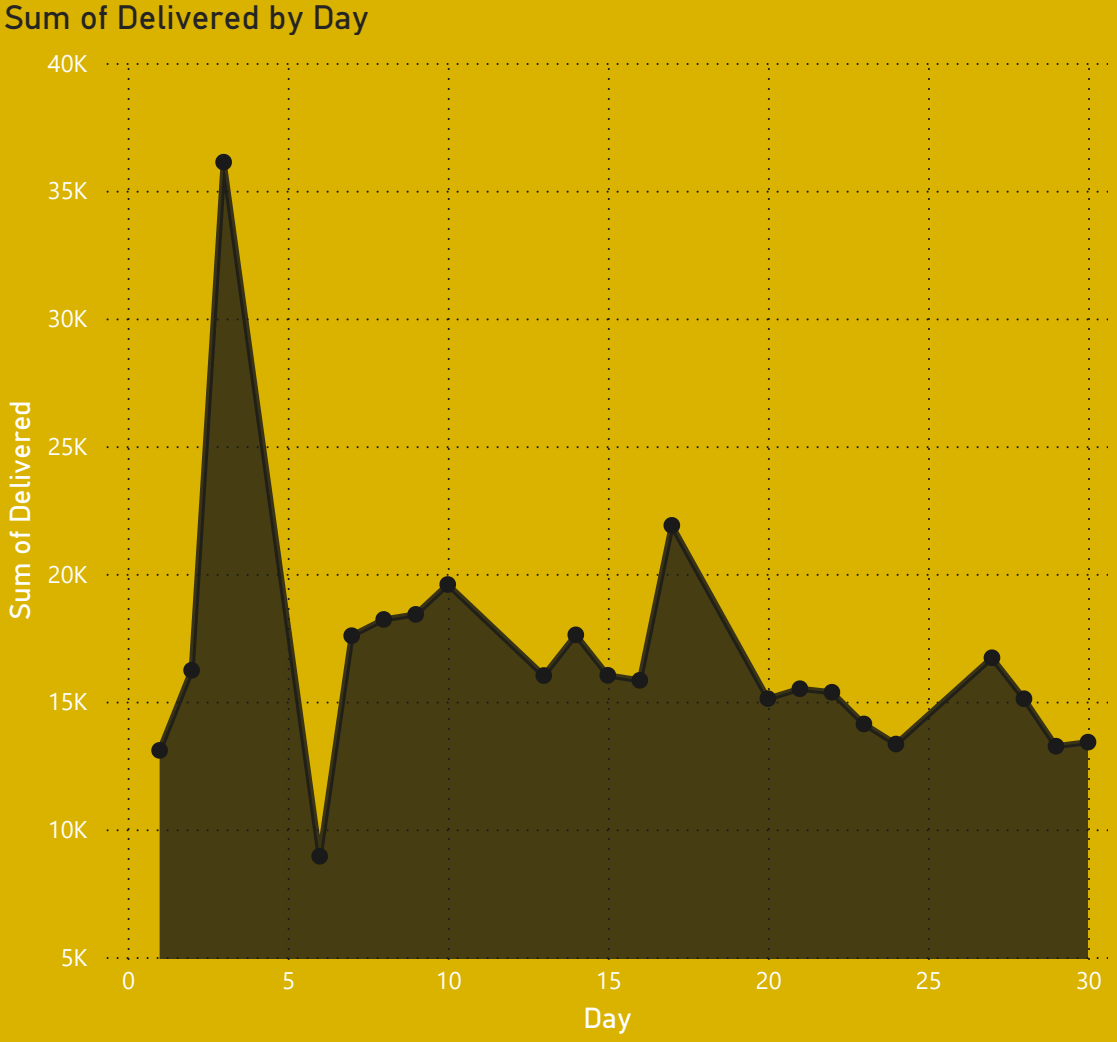
SENTHIL KUMAR

PRITHIVI RAJAN

SIVA KUMAR

DATEWISE REPORT

Year	Delivered	Backlogs	Delivered YTD
📅 2022	367494	89492	367494
1	13089	4004	367494
2	16225	4310	367494
3	36118	4219	367494
4			367494
5			367494
6	8944	4246	367494
7	17579	4203	367494
8	18215	3983	367494
9	18414	3940	367494
10	19583	4016	367494
11			367494
12			367494
13	16020	3951	367494
14	17612	3825	367494
15	16028	4235	367494
16	15832	4085	367494
17	21898	4299	367494
18			367494
19			367494
20	15116	3985	367494
21	15503	3968	367494
22	15365	3808	367494
Total	367494	89492	367494



Q/A and DECOMPOSITION TREE

