

# K3L DASHBOARD — EXECUTIVE SUMMARY

Monitoring Insiden, Korban, dan Lost Workdays

Tahun

2021

2025

50

Sum of TotalInsiden

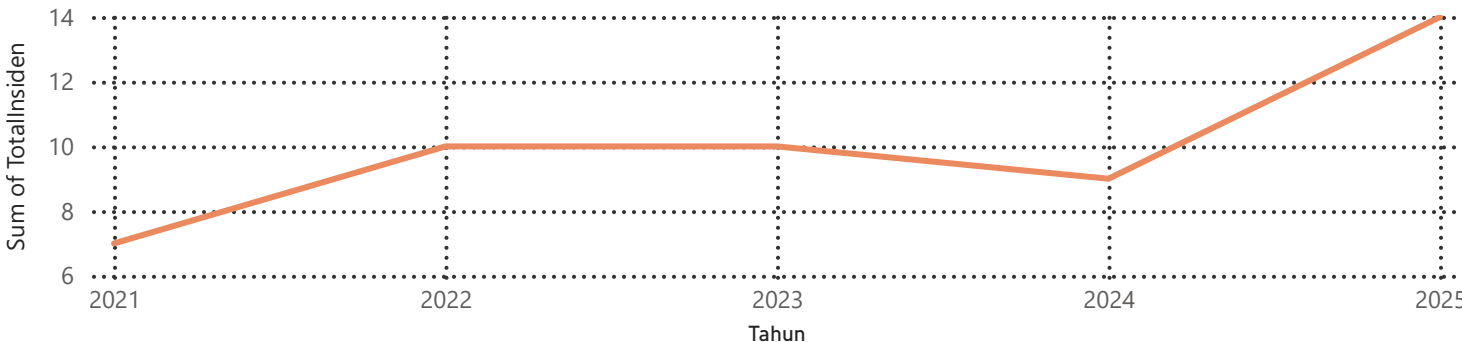
227

Sum of TotalHariKerja...

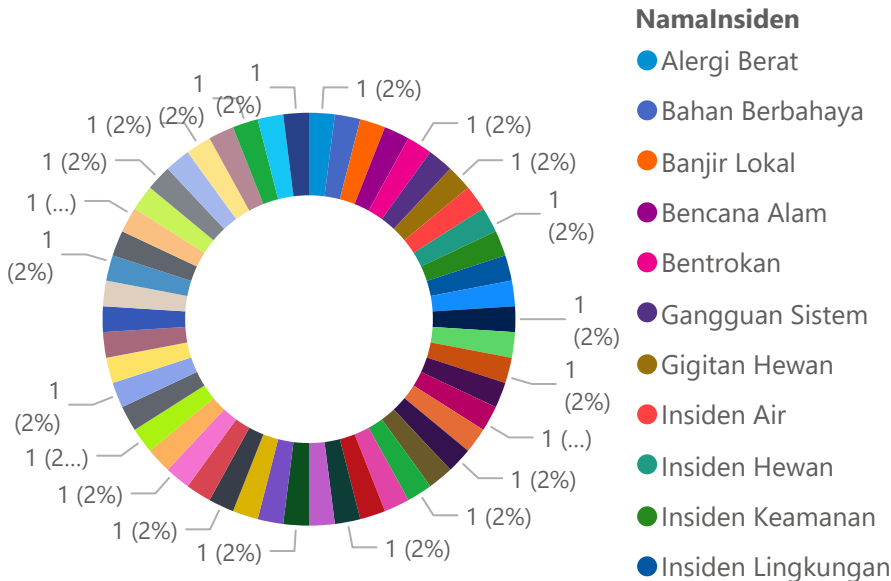
60

Sum of TotalKorbanIn...

Total Insiden Selama 5 Tahun



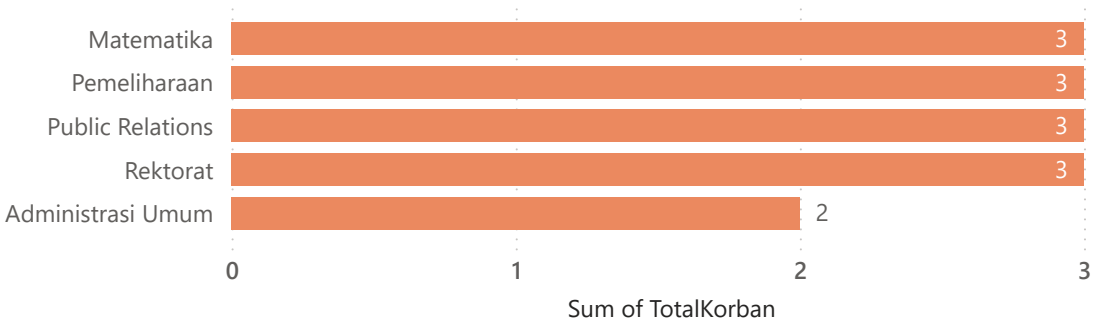
Total Insiden Berdasarkan Nama



Tabel Ringkasan Kinerja K3L Tahunan

| Tahun | Sum of TotalInsiden | Sum of TotalKorban | Sum of TotalHariKerjaHilang | Severity Rate |
|-------|---------------------|--------------------|-----------------------------|---------------|
| 2021  | 7                   | 6                  | 24                          | 3.43          |
| 2024  | 9                   | 13                 | 53                          | 5.89          |
| 2022  | 10                  | 13                 | 47                          | 4.70          |
| 2023  | 10                  | 12                 | 45                          | 4.50          |
| 2025  | 14                  | 16                 | 58                          | 4.14          |
| Total | 50                  | 60                 | 227                         | 4.54          |

Total Korban Berdasarkan Unit



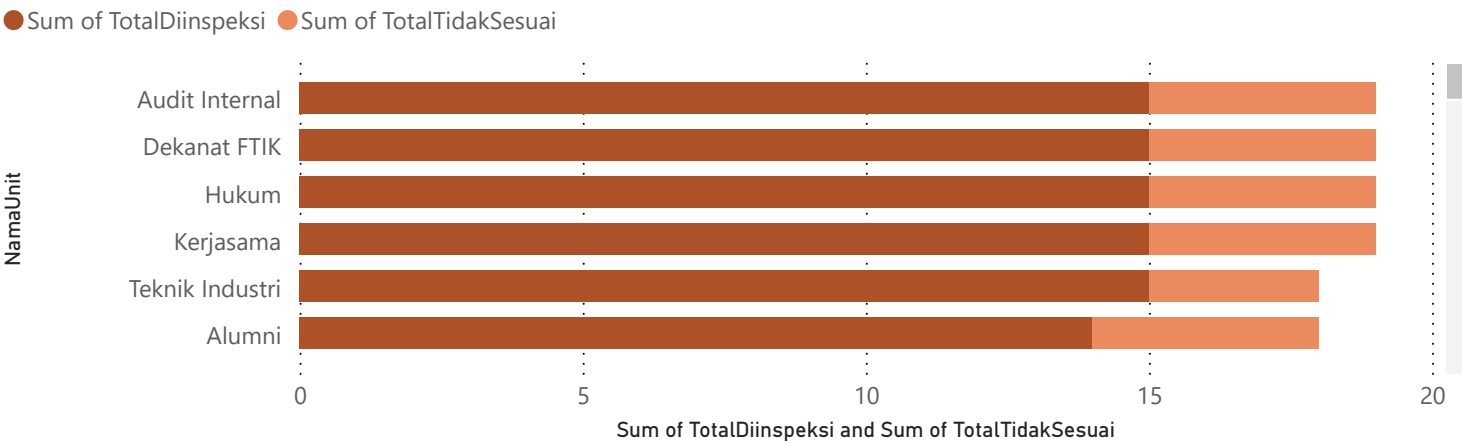
# K3L DASHBOARD — ACADEMIC PERFORMANCE

## Analisis Kinerja K3L Per Unit Kerja

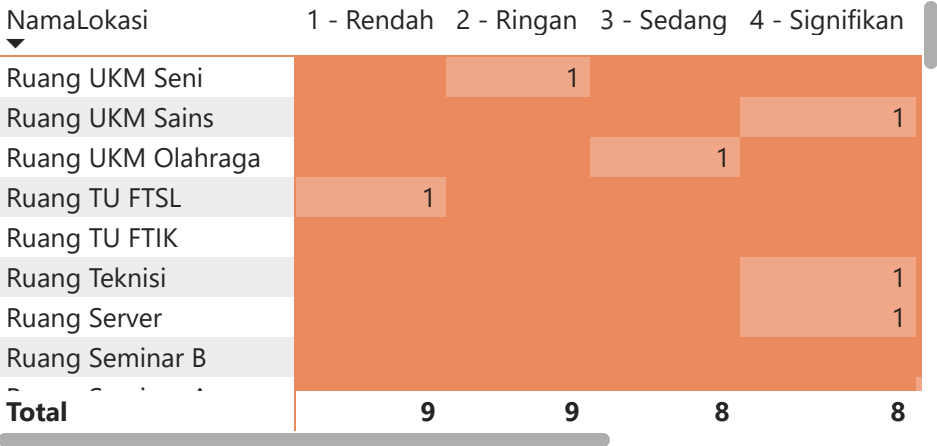
Tahun

20212025

Tingkat Kepatuhan Per Unit Kerja



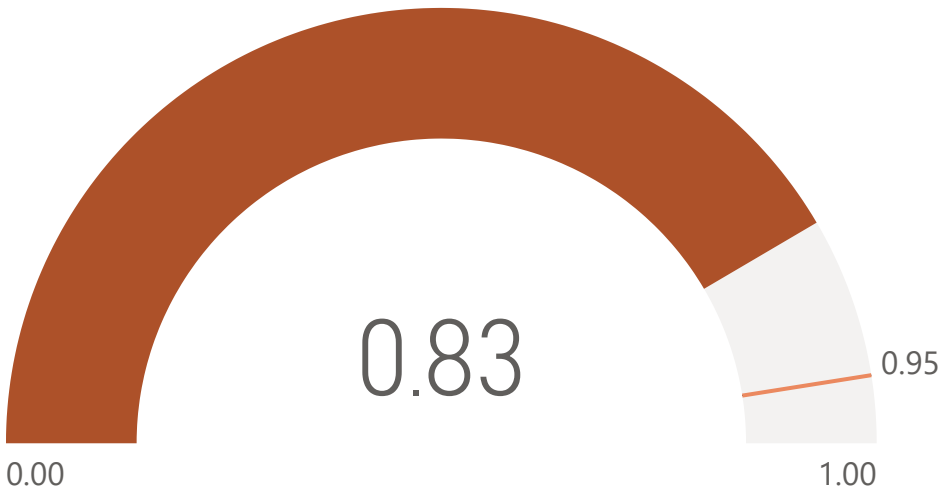
Sebaran Tingkat Keparahannya Per Unit Kerja



Tabel Unit Kerja dengan Kinerja Terbaik

| NamaUnit          | Sum of TotalInsiden | Sum of TotalTidakSesuai | Sum of TotalLimbah | Compliance Rate (%) |
|-------------------|---------------------|-------------------------|--------------------|---------------------|
| Administrasi Umum | 1                   | 90                      | 453.70             | 0.83                |
| Akademik          | 1                   | 90                      | 453.70             | 0.83                |
| Akuntansi         | 1                   | 90                      | 453.70             | 0.83                |
| Alumni            | 1                   | 90                      | 453.70             | 0.83                |
| Audit Internal    | 1                   | 90                      | 453.70             | 0.83                |
| Biologi           | 1                   | 90                      | 453.70             | 0.83                |
| Dekanat FTIK      | 1                   | 90                      | 453.70             | 0.83                |
| Dekanat FTSL      | 1                   | 90                      | 453.70             | 0.83                |
| Ekonomi           | 1                   | 90                      | 453.70             | 0.83                |
| Farmasi           | 1                   | 90                      | 453.70             | 0.83                |
| Total             | 50                  | 90                      | 453.70             | 0.83                |

Capaian Target Kinerja K3L Tahunan



# K3L DASHBOARD — FINANCIAL ANALYSIS

Tren, Distribusi, Dampak, dan Proyeksi Insiden Per Tahun

14

Total\_Insiden\_Tahun\_Ini

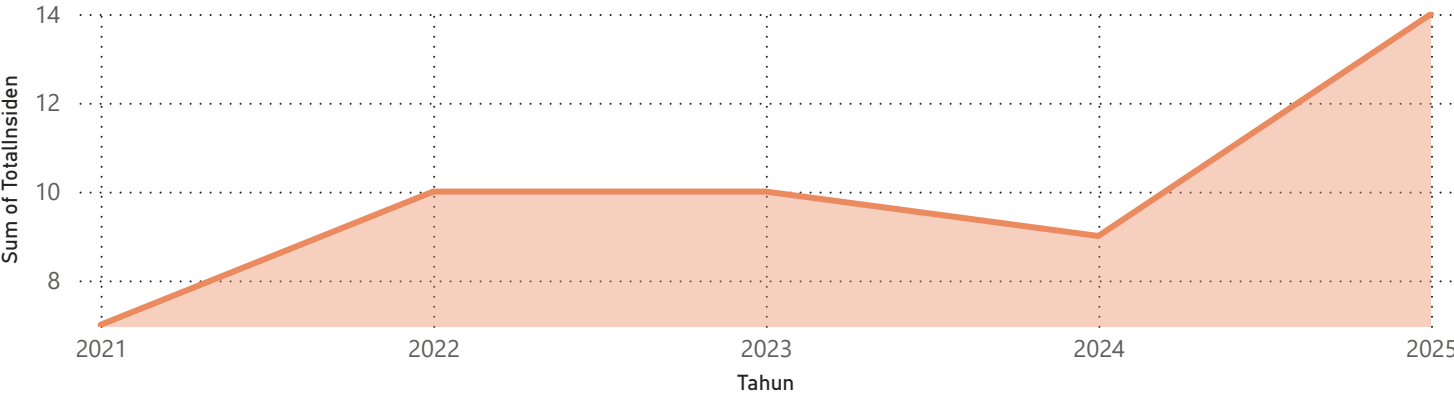
1.20

Rata\_Rata\_Korban\_Insiden

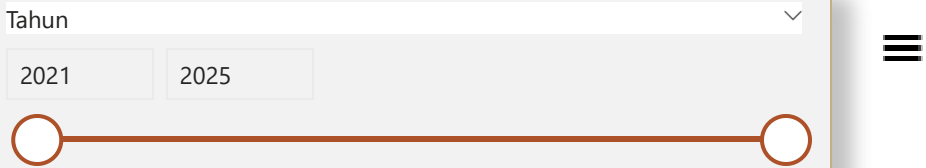
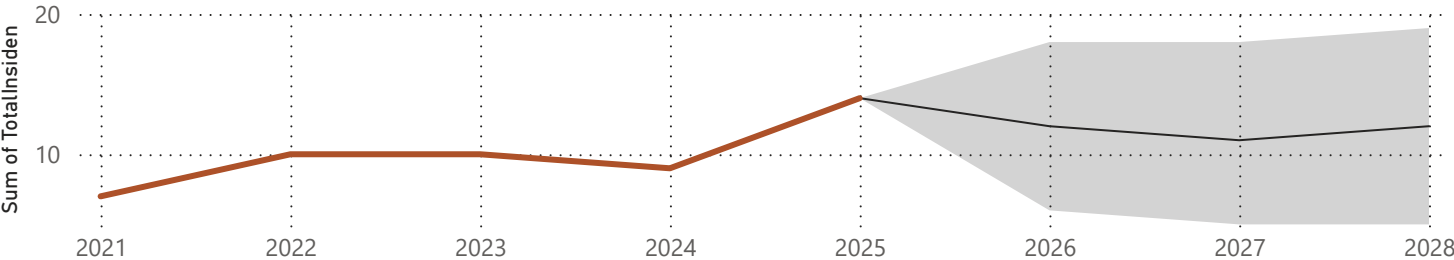
4.54

Rata\_Rata\_Hari\_Hilang\_Insiden

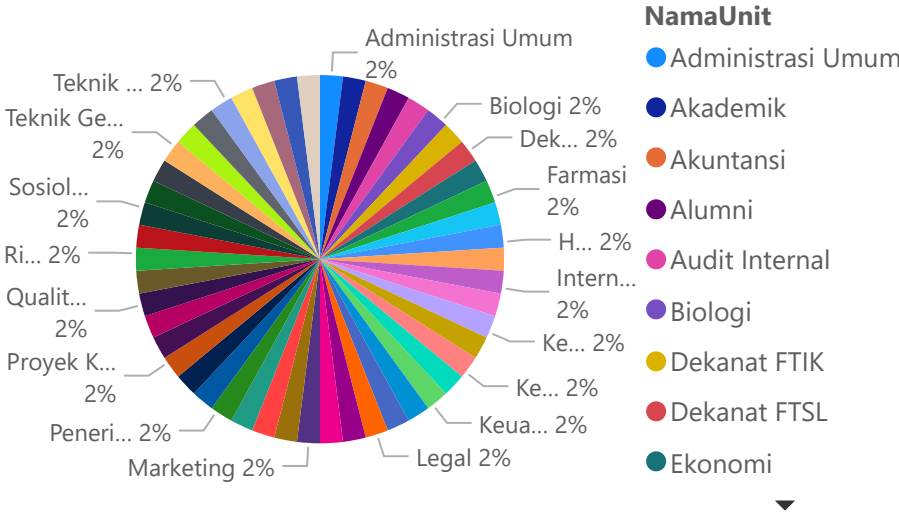
Tren Total Insiden



Proporsi Insiden per Unit



Proyeksi Insiden



Dampak Insiden

