

# Project Development Phase

## Performance Test

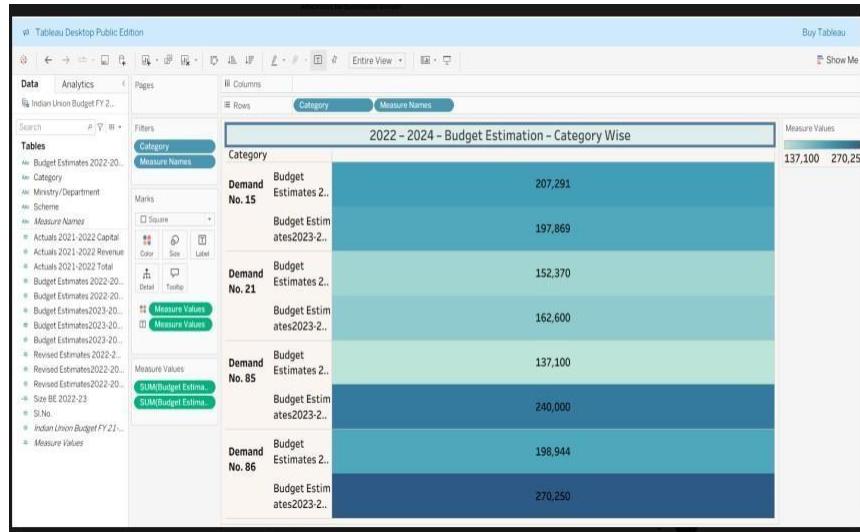
Date	20 February 2026
Team ID	LTVIP2026TMIDS35982
Project Name	Empowering India: Analysing the Evolution of Union Budget Allocations for Sustainable Growth
Maximum Marks	

### Model Performance Testing:

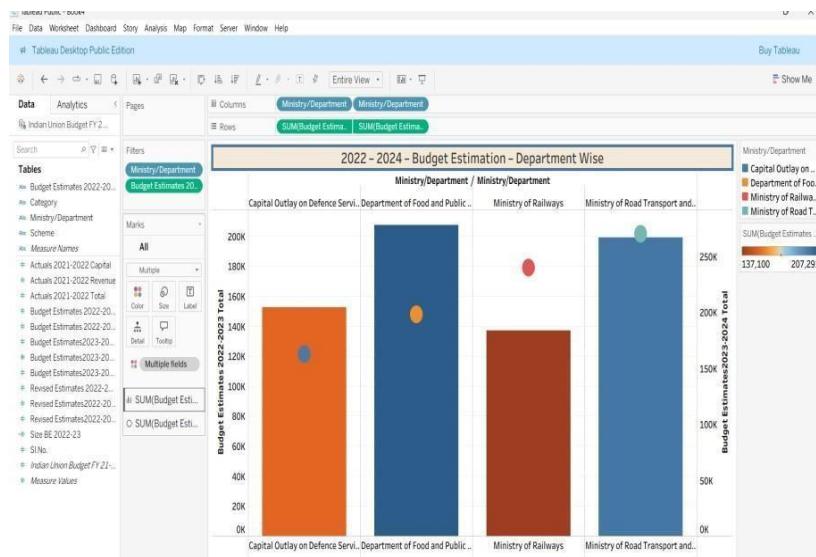
Project team shall fill the following information in model performance testing template.

S.N o.	Paramete r	Screenshot / Values																									
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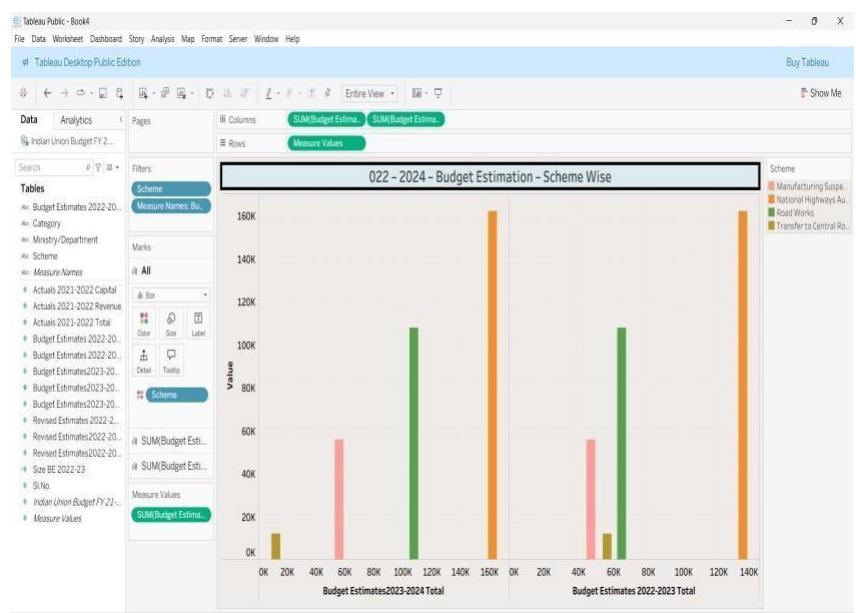
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**Budget Estimates (2022-2024)** to display department-wise budget data.

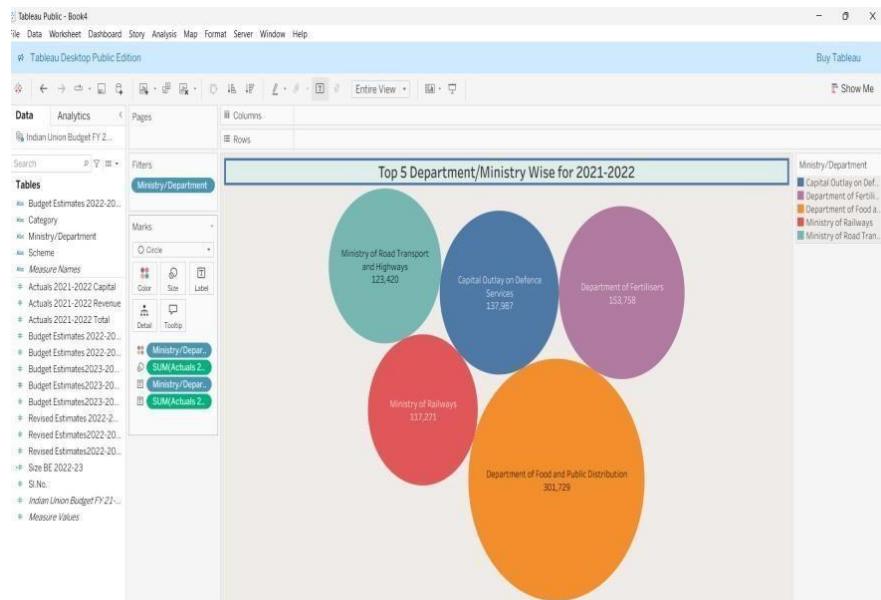


Filtered by Scheme and selected specific Budget Estimate years (2022- 2024) to display scheme-wise allocations.



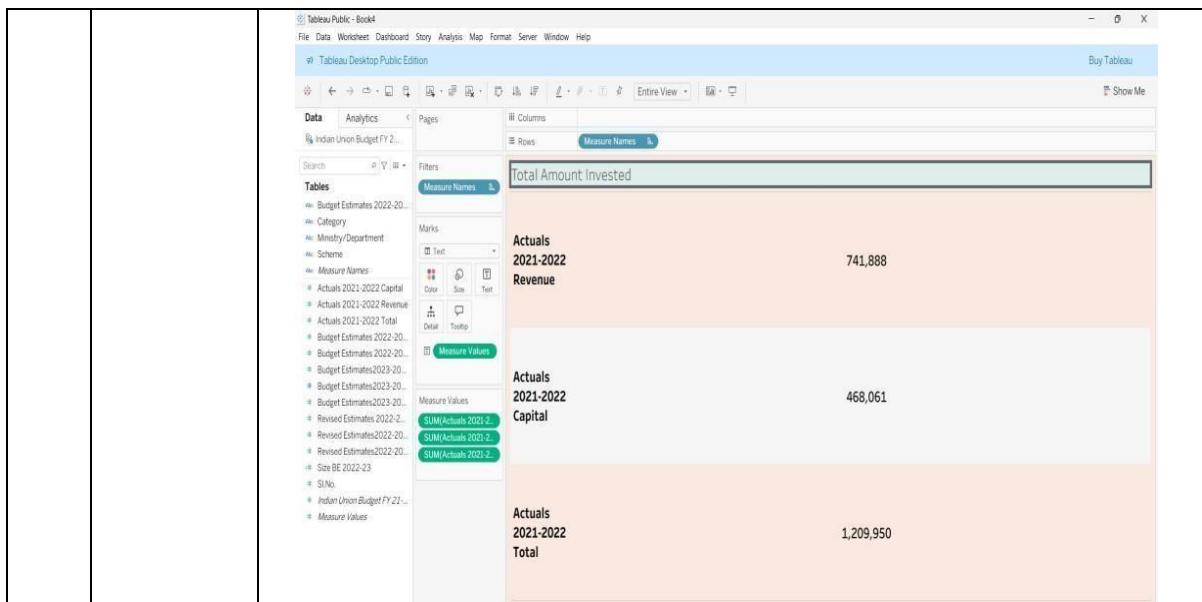
### Filters Used (One Line):

Applied **Ministry/Department** filter to display only the Top 5 departments for 2021-2022.

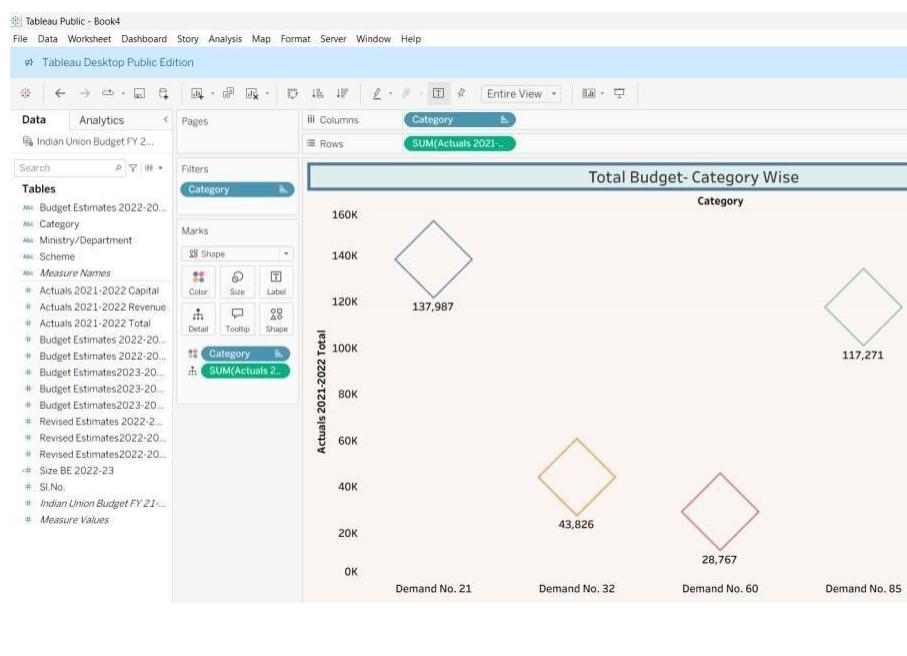


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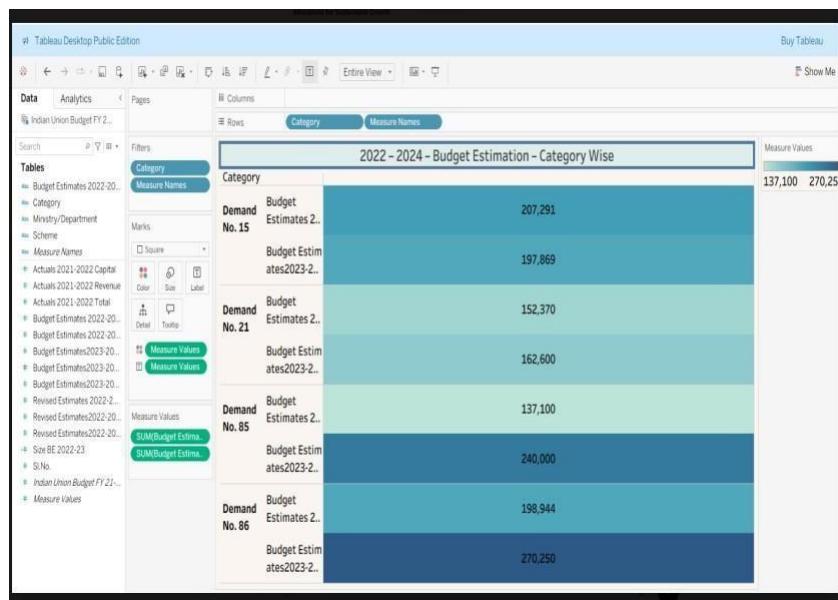
Applied **Measure Names** filter to display only Actuals 2021-2022 Revenue, Capital, and Total.



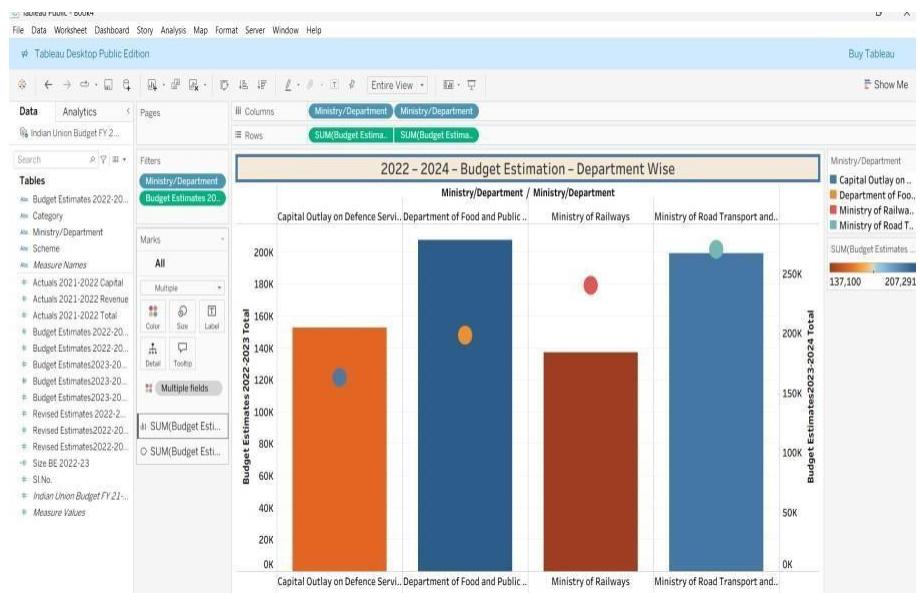
**Filters Used (One Line):**  
**Applied Category filter to display selected demand numbers only.**



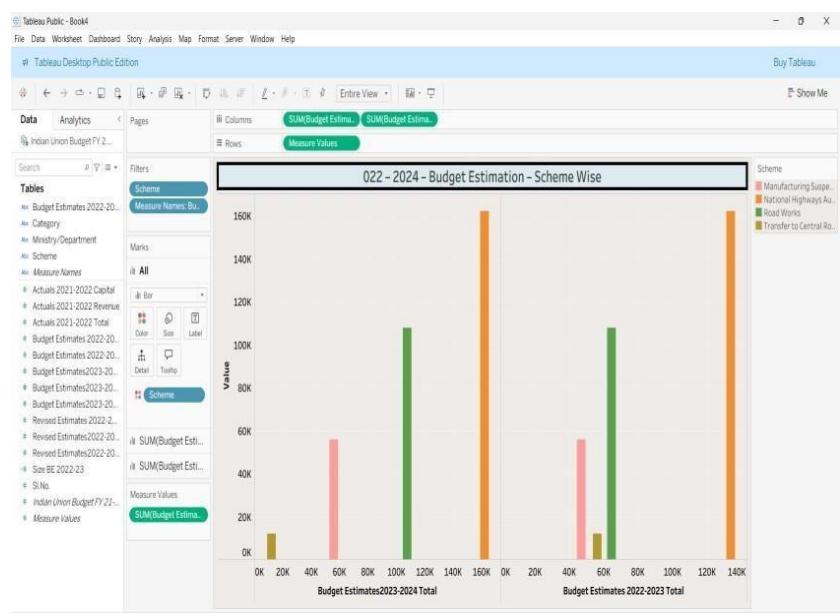
4.	Calculation fields Used	SUM([Budget Estimates]) - This calculation adds all budget allocation values together to show the total allocation for the selected category and year.
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**Budget Estimates (2022-2024) to display department-wise budget data.**

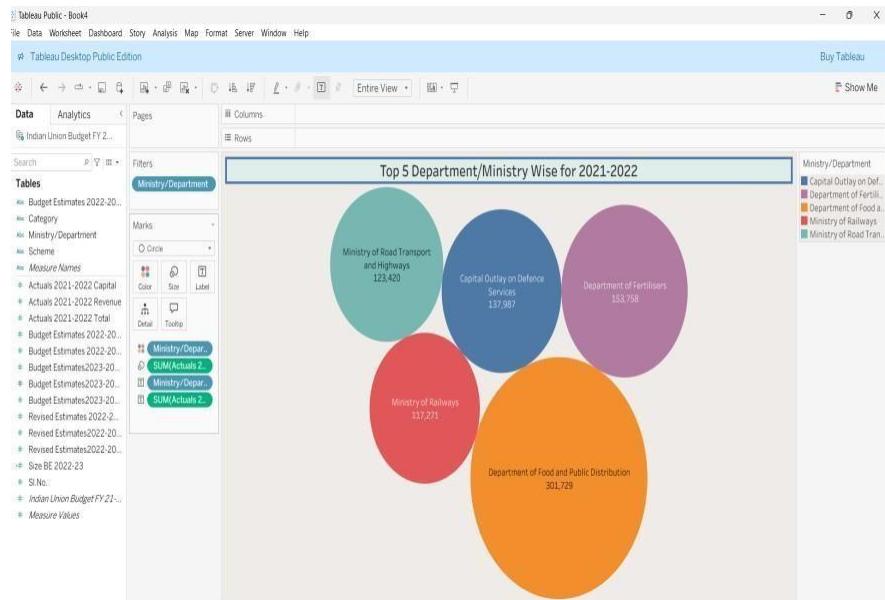


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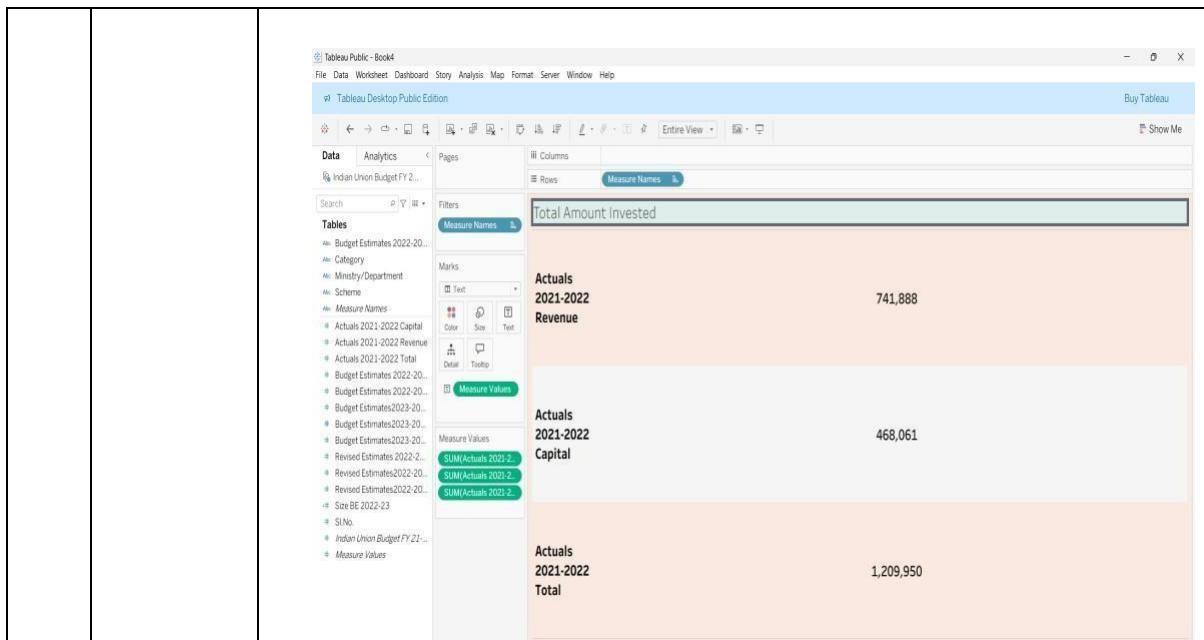
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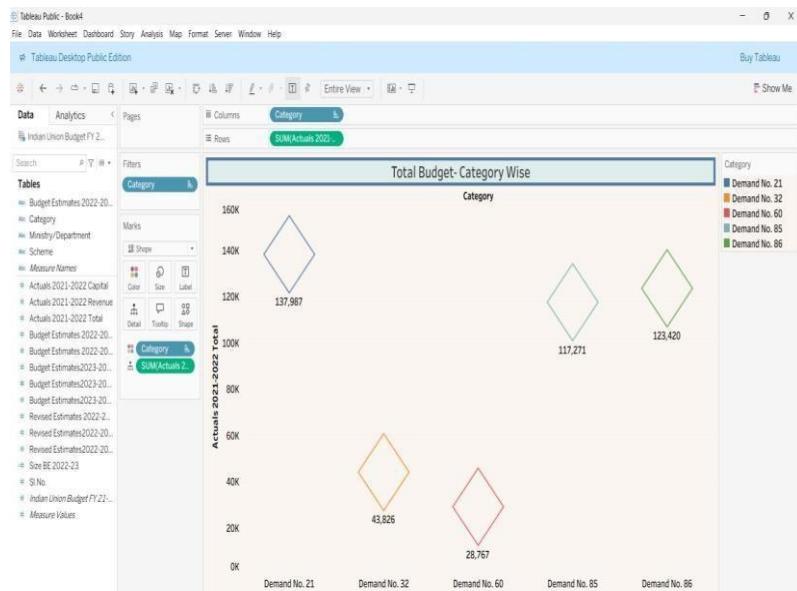
### Calculations Used (One Line):



	SUM([Actuals 2021-2022 Revenue]), SUM([Actuals 2021-2022 Capital]), and SUM([Actuals 2021-2022 Total]) to compute total invested amounts.
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**SUM([Actuals 2021-2022 Total])** to calculate total expenditure for each category.



5. Dashboard design    7 VISUALIZATIONS

## No Of Visualizations/ Graphs

1. Total Amount Invested
2. Total Budget- Category Wise
3. Top 5 Department/Ministry Wise for 2021-2022
4. Top 5 Schemes 2021-2022
5. 2022 – 2024 – Budget Estimation – Category Wise
6. 2022 – 2024 – Budget Estimation – Department Wise
7. 2022 – 2024 – Budget Estimation – Scheme Wise

Dashboard 1

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