

Project Development Phase

Performance Test

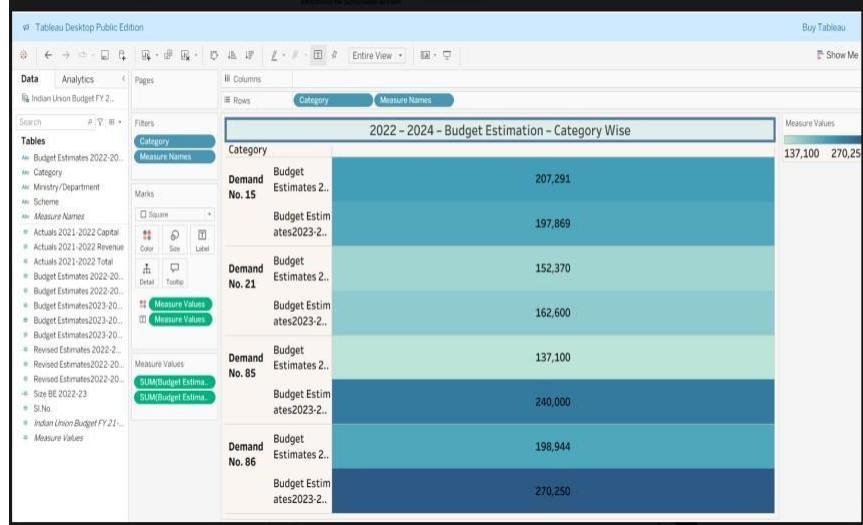
Date	20 February 2026
Team ID	LTVIP2026TMIDS41526
Project Name	Empowering India: Analysing the Evolution of Union Budget Allocations for Sustainable Growth
Maximum Marks	

Model Performance Testing:

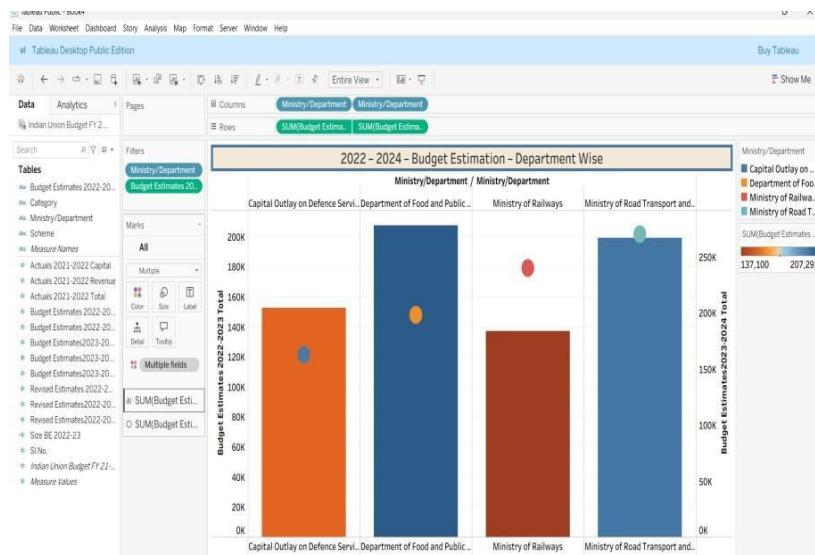
Project team shall fill the following information in model performance testing template.

S.N o.	Paramete r	Screenshot / Values																																																	
1.	Data Rendered	<p>Dashboard 1</p> <p>TOP 5 SCHEMES 2021-2022</p> <table border="1"> <tr> <td>Food Subsidy to Food Corporation of India under National Food Security Act, 2013 (50)</td> <td>Urea Subsidy (100,968)</td> <td>Road Works (66,237)</td> </tr> <tr> <td>Pradhan Mantri Kisan Samman Nidhi (PM-KISAN) (66,825)</td> <td>National Highways Authority of India (57,001)</td> <td></td> </tr> </table> <p>022 - 2024 - Budget Estimation - Scheme Wise</p> <table border="1"> <thead> <tr> <th>Budget Estimates</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>2023-2024 Total</td> <td>OK (50K), 50K (100K), 100K (150K)</td> </tr> <tr> <td>2022-2023 Total</td> <td>OK (40K), 40K (80K), 80K (120K)</td> </tr> </tbody> </table> <p>2022 - 2024 - Budget Estimation - Category Wise</p> <table border="1"> <thead> <tr> <th>Category</th> <th>Demand</th> <th>Budget Esti..</th> </tr> </thead> <tbody> <tr> <td>No. 15</td> <td>Budget Esti..</td> <td>207,291</td> </tr> <tr> <td>No. 21</td> <td>Budget Esti..</td> <td>197,869</td> </tr> <tr> <td>No. 21</td> <td>Budget Esti..</td> <td>152,370</td> </tr> <tr> <td>No. 85</td> <td>Budget Esti..</td> <td>162,600</td> </tr> <tr> <td>No. 85</td> <td>Budget Esti..</td> <td>137,100</td> </tr> <tr> <td>No. 86</td> <td>Budget Esti..</td> <td>240,000</td> </tr> <tr> <td>No. 86</td> <td>Budget Esti..</td> <td>198,944</td> </tr> <tr> <td>No. 86</td> <td>Budget Esti..</td> <td>270,250</td> </tr> </tbody> </table> <p>2022 - 2024 - Budget Estimation - Department Wise</p> <table border="1"> <thead> <tr> <th>Ministry/Department</th> <th>Budget Estimates</th> </tr> </thead> <tbody> <tr> <td>Capital Outlay ..</td> <td>OK (150K), 150K (200K)</td> </tr> <tr> <td>Department of ..</td> <td>OK (150K), 150K (200K)</td> </tr> <tr> <td>Ministry of Rail..</td> <td>OK (100K), 100K (150K)</td> </tr> <tr> <td>Ministry of Roa..</td> <td>OK (150K), 150K (200K)</td> </tr> </tbody> </table>	Food Subsidy to Food Corporation of India under National Food Security Act, 2013 (50)	Urea Subsidy (100,968)	Road Works (66,237)	Pradhan Mantri Kisan Samman Nidhi (PM-KISAN) (66,825)	National Highways Authority of India (57,001)		Budget Estimates	Value	2023-2024 Total	OK (50K), 50K (100K), 100K (150K)	2022-2023 Total	OK (40K), 40K (80K), 80K (120K)	Category	Demand	Budget Esti..	No. 15	Budget Esti..	207,291	No. 21	Budget Esti..	197,869	No. 21	Budget Esti..	152,370	No. 85	Budget Esti..	162,600	No. 85	Budget Esti..	137,100	No. 86	Budget Esti..	240,000	No. 86	Budget Esti..	198,944	No. 86	Budget Esti..	270,250	Ministry/Department	Budget Estimates	Capital Outlay ..	OK (150K), 150K (200K)	Department of ..	OK (150K), 150K (200K)	Ministry of Rail..	OK (100K), 100K (150K)	Ministry of Roa..	OK (150K), 150K (200K)
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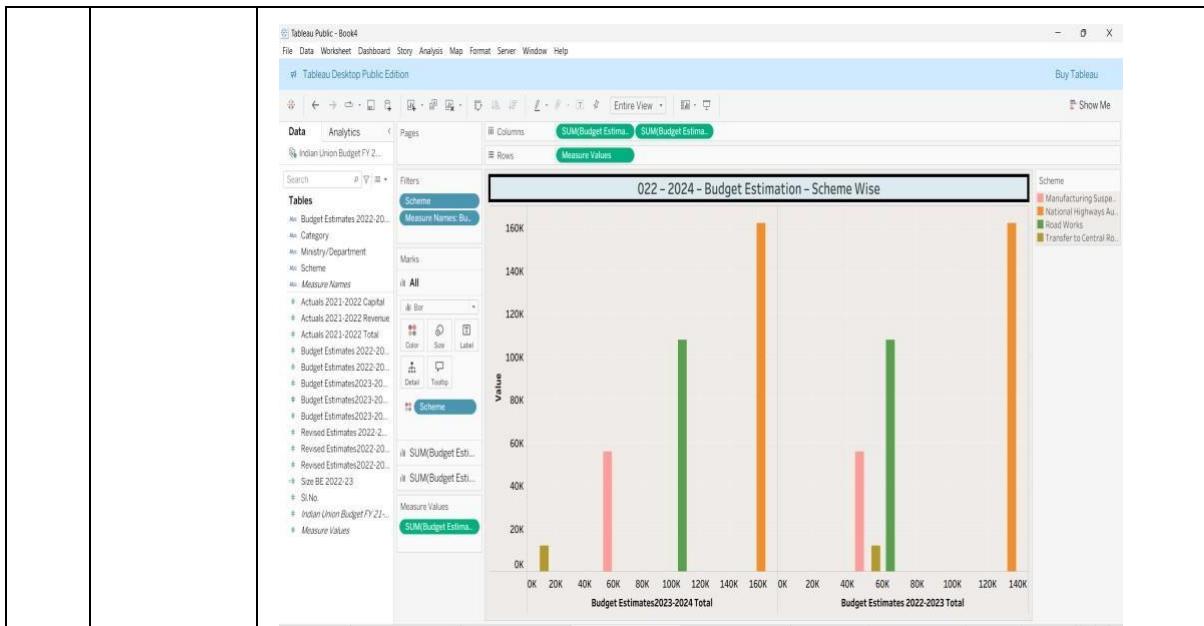
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3.	Utilization of Filters	Category and Measure Names (2022-2024 Budget Estimates).																																



Budget Estimates (2022-2024) to display department-wise budget data.

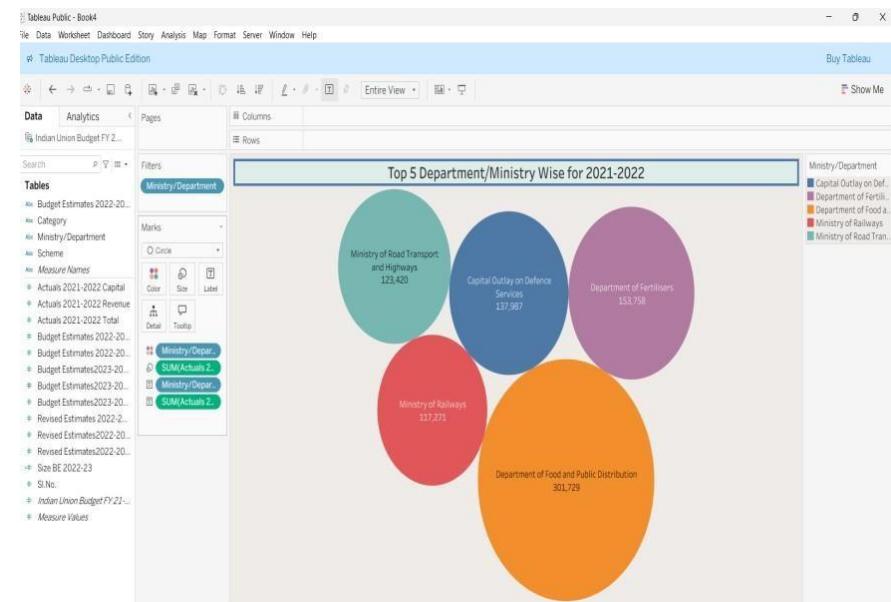


Filtered by Scheme and selected specific Budget Estimate years (2022- 2024) to display scheme-wise allocations.



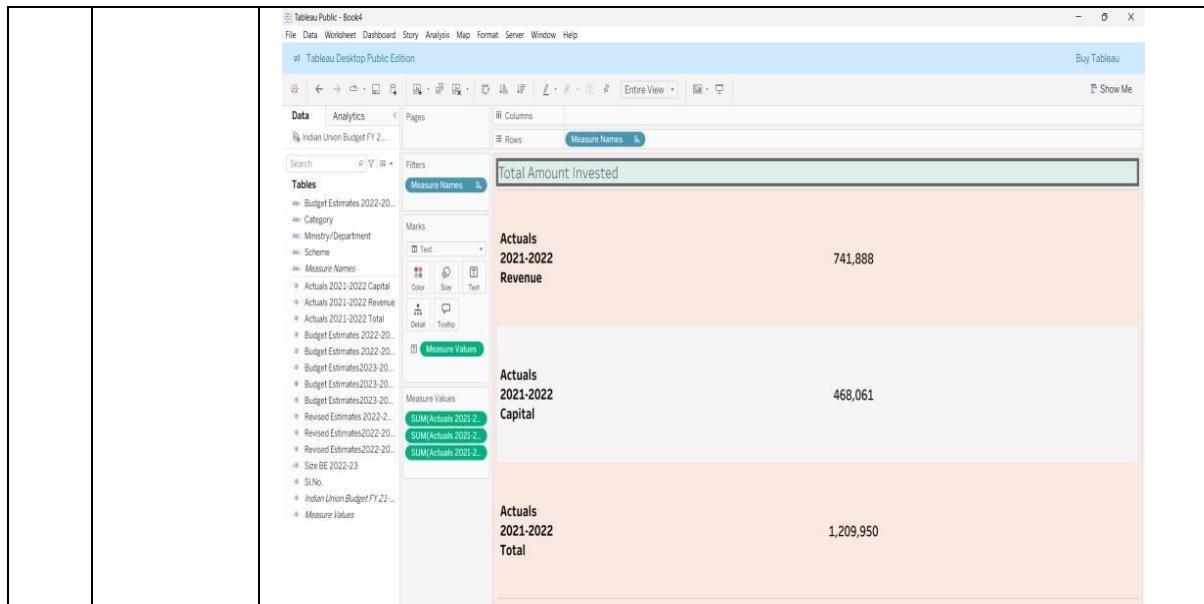
Filters Used (One Line):

Applied Ministry/Department filter to display only the Top 5 departments for 2021-2022.

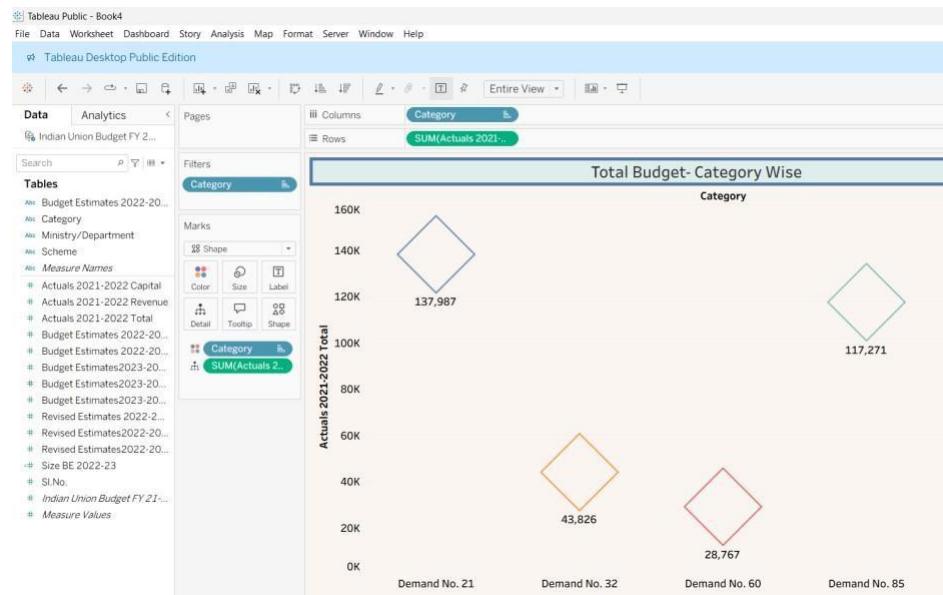


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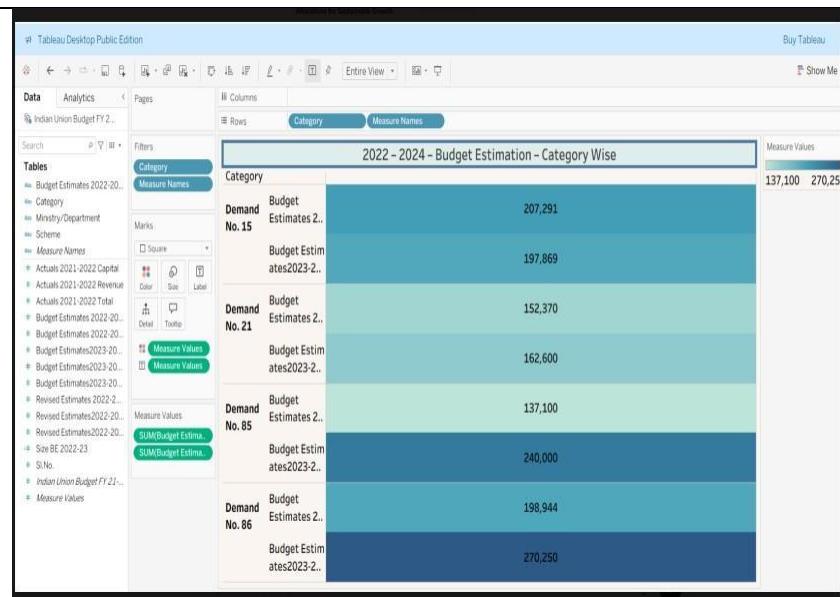
Applied Measure Names filter to display only Actuals 2021-2022 Revenue, Capital, and Total.



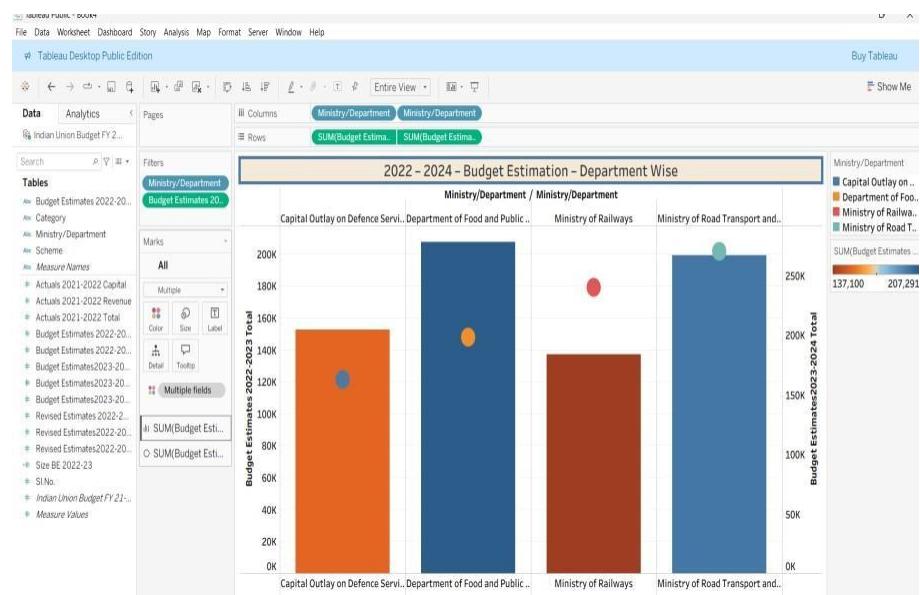
Filters Used (One Line):
Applied Category filter to display selected demand numbers only.



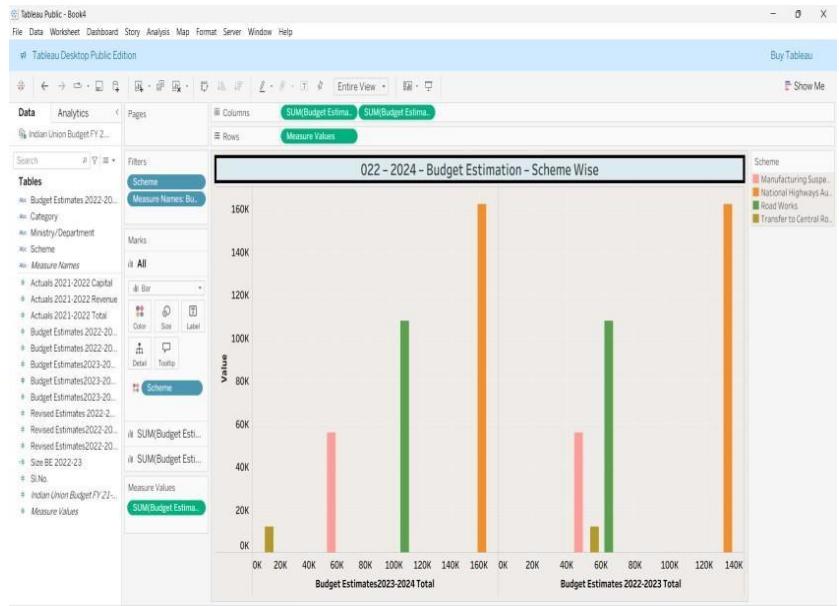
4.	Calculation fields Used	SUM([Budget Estimates]) - This calculation adds all budget allocation values together to show the total allocation for the selected category and year.
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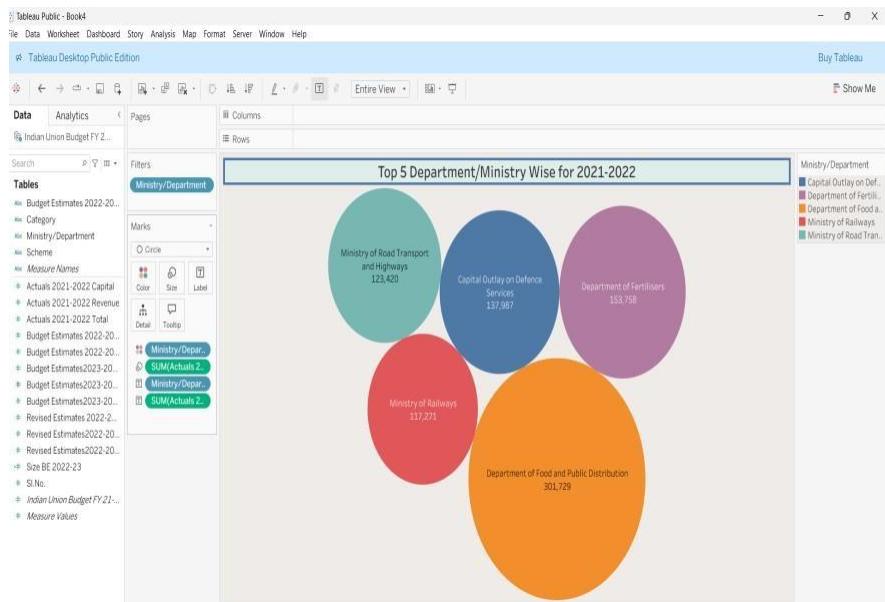
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SUM([Budget Estimates])

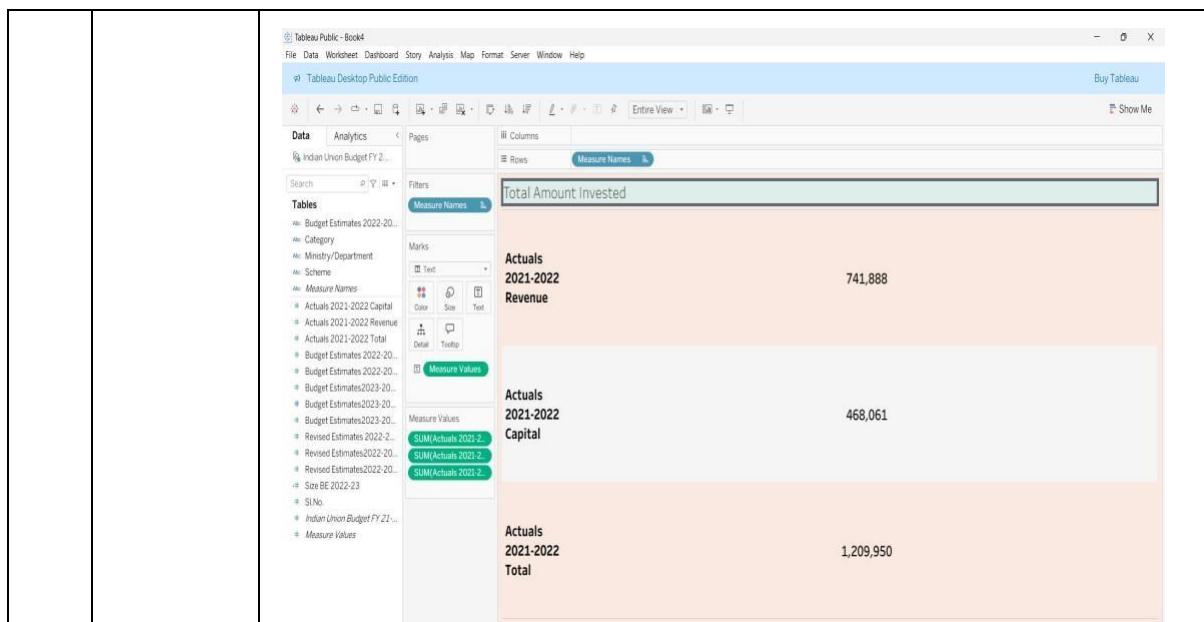


Calculation Used (One Line):
SUM([Actuals 2021-2022 Total]) to calculate total expenditure for each ministry.

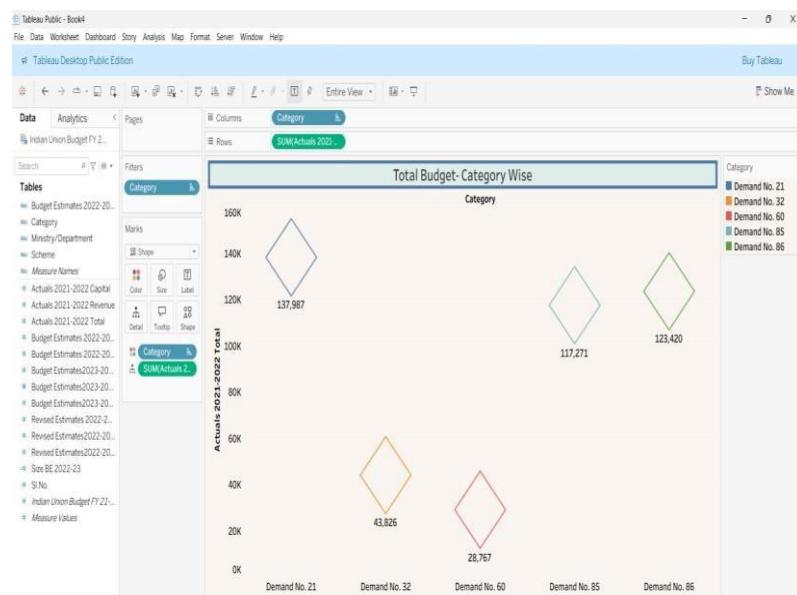


Calculations Used (One Line):

	SUM([Actuals 2021-2022 Revenue]), SUM([Actuals 2021-2022 Capital]), and SUM([Actuals 2021-2022 Total]) to compute total invested amounts.
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Calculations Used (One Line):
SUM([Actuals 2021-2022 Total]) to calculate total expenditure for each category.



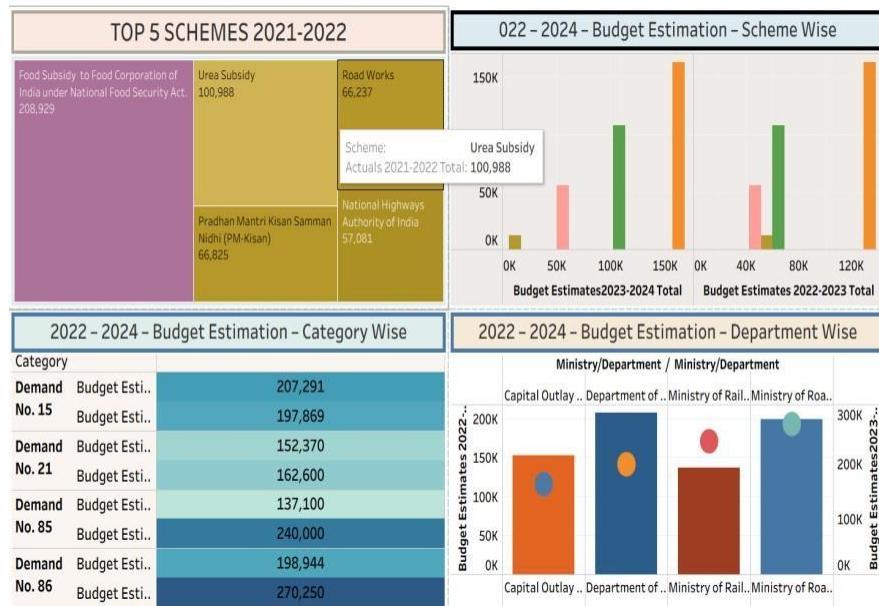
5. Dashboard design

7 VISUALIZATIONS

No Of Visualizations/ Graphs

1. Total Amount Invested
2. Total Budget- Category Wise
3. Top 5 Department/Ministry Wise for 2021-2022
4. Top 5 Schemes 2021-2022
5. 2022 – 2024 – Budget Estimation – Category Wise
6. 2022 – 2024 – Budget Estimation – Department Wise
7. 2022 – 2024 – Budget Estimation – Scheme Wise

Dashboard 1



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