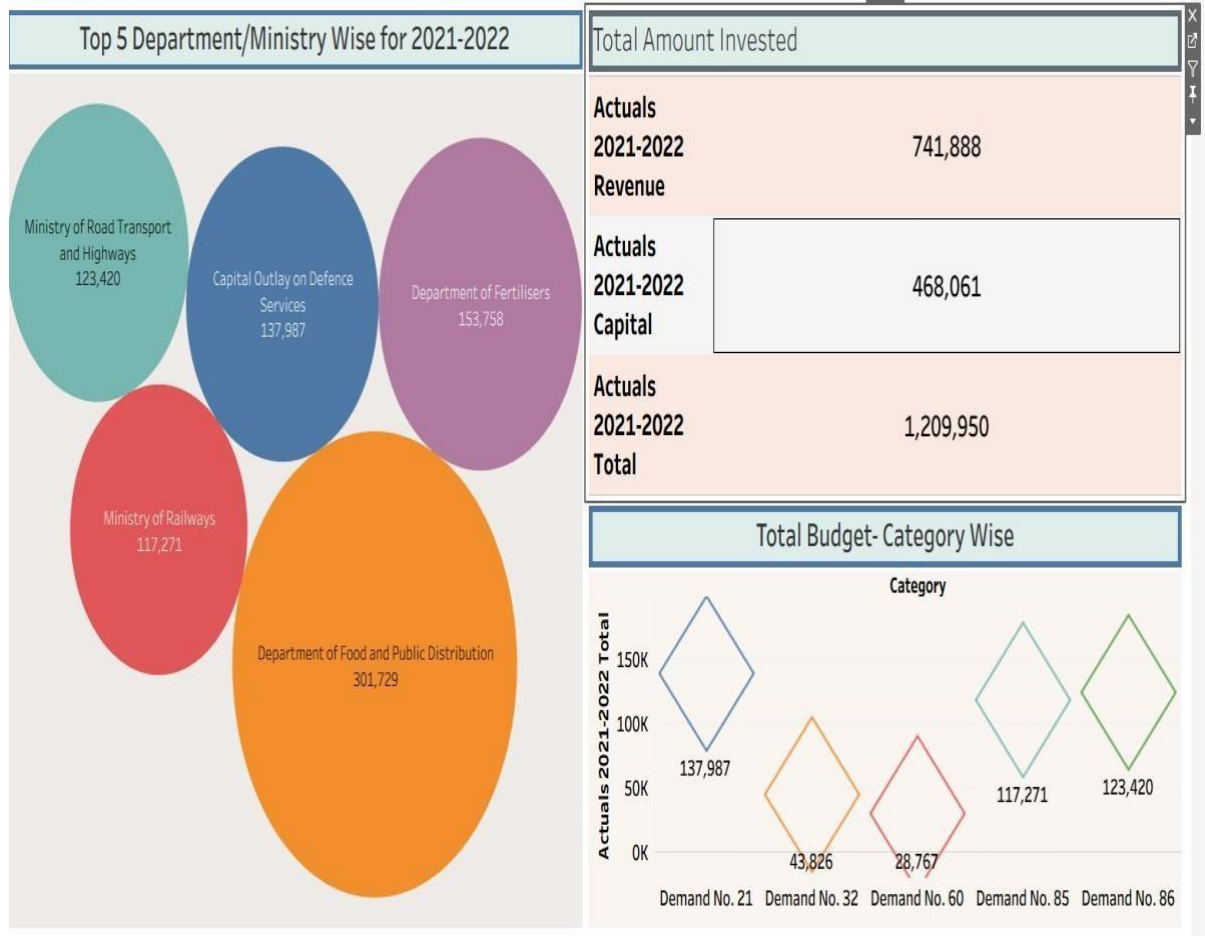


DASHBORDS:



Dashboard 2



STORY BOARDS:

Story 1



Story 1



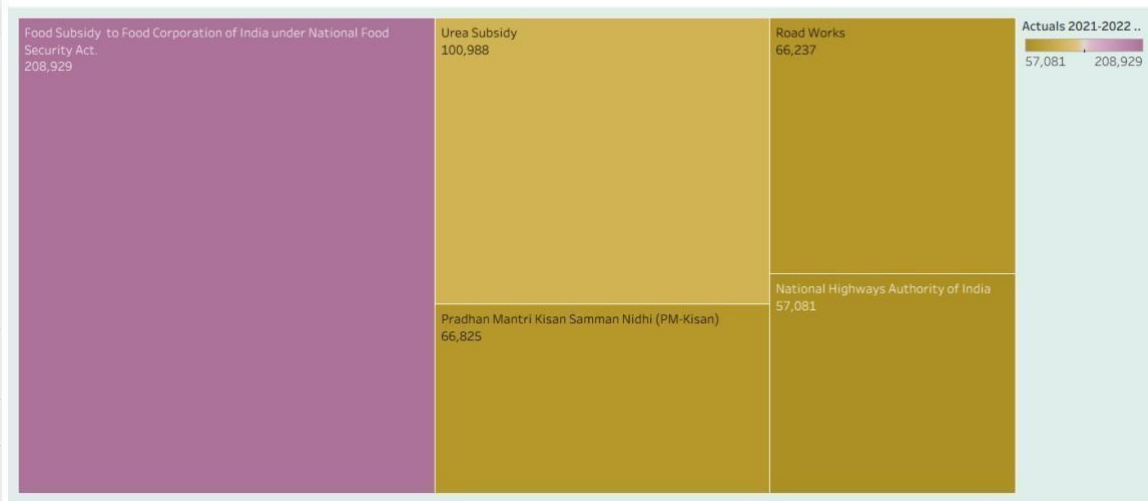
Story 1

< TOP 5 SCHEMS CHARACTER WISE ESTIMATION BUDGET ESSTIMATION Estimation - Scheme Wise >

Category	Measure Values
Demand No. 15	
Budget Estimates 2..	207,291
Budget Estim ates2023-2..	197,869
Demand No. 21	
Budget Estimates 2..	152,370
Budget Estim ates2023-2..	162,600
Demand No. 85	
Budget Estimates 2..	137,100
Budget Estim ates2023-2..	240,000
Demand No. 86	
Budget Estimates 2..	198,944
Budget Estim ates2023-2..	270,250

Story 1

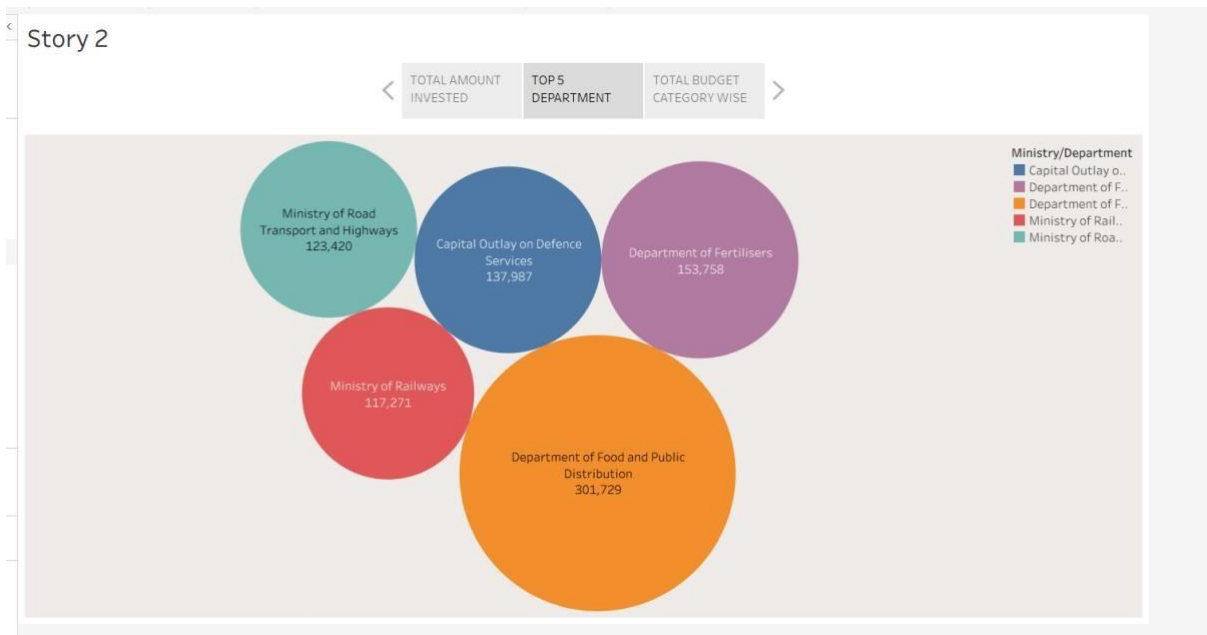
[TOP 5 SCHEMS](#)
[CARACTER WISE ESTIMATION](#)
[BUDGET ESSTIMATION](#)
[Estimation - Scheme Wise](#)



Story 2

[TOTAL AMOUNT INVESTED](#)
[TOP 5 DEPARTMENT](#)
[TOTAL BUDGET CATEGORY WISE](#)





Story 2

< TOTAL AMOUNT INVESTED TOP 5 DEPARTMENT TOTAL BUDGET CATEGORY WISE >

Actuals 2021-2022 Revenue	741,888
Actuals 2021-2022 Capital	468,061
Actuals 2021-2022 Total	1,209,950

TABLEAU PUBLIC LINKS:

1.DASHBORD1 LINK:

https://public.tableau.com/views/Dashboard1_17718355668080/Dashboard1?:language=enUS&publi sh=yes&:sid=&:redirect=auth&:display count=n&:origin=viz share link

2.DASHBORD2 LINK:

https://public.tableau.com/views/Dashboard2_17718362461440/Dashboard2?:language=enUS&publish=yes&:sid=&:redirect=auth&:display_count=n&:origin=viz_share_link

3.STORY 1 LINK:

https://public.tableau.com/shared/QR34FQNBG?:display_count=n&:origin=viz_share_link

4.STORY 2 LINK:

https://public.tableau.com/views/story2_17718364997600/Story2?:language=enUS&publish=yes&:sid=&:redirect=auth&:display_count=n&:origin=viz_share_link