## **FINANCIAL ANALYSIS DASHBOARD**

Total Discount

9.21M

Total sales

118.73M

Products sold

1.13M

Profit %

14.23%

**Net Profit** 

16.89M

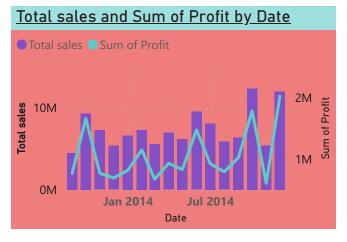
<u>Year</u>

2013

2014

<u>Month</u>							
	April	December	January	June	May	October	
	August	February	July	March	November	September	





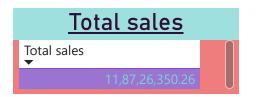






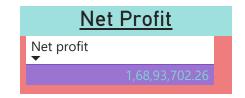
## **FINANCIAL ANALYSIS DASHBOARD**

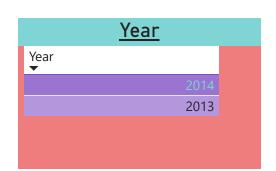
## Total Discount Total discount 92,05,248.24











	<u>Month</u>	
Month Name		
April		
January		

Segment	Total units sold
Channel Partners	161263
Enterprise	168554
Government	470673
Midmarket	172178
Small Business	153138
Total	1125806

Date _	Total sales	Sum of Profit
01 September 2013	44,84,000.03	7,63,603.0
01 October 2013	92,95,611.10	16,57,795.1
01 November 2013	72,67,203.30	7,65,502.3
01 December 2013	53,68,441.08	6,91,564.0
01 January 2014	66,07,761.68	8,14,028.6
01 February 2014	72,97,531.39	11,48,547.3
01 March 2014	55,86,859.87	6,69,866.8
Total	11,87,26,350.26	1,68,93,702.2

2,48,87,654.88
2,43,54,172.28
2,35,05,340.82
2,09,49,352.11
2,50,29,830.17
,87,26,350.26

Product	Total discount
Amarilla	12,90,163.44
Carretera	11,22,212.62
Montana	11,59,032.62
Paseo	26,00,518.05
Velo	15,76,709.04
VTT	14,56,612.48
Total	92,05,248.24

