

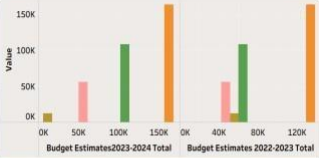
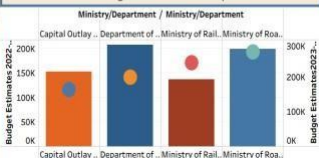
Project Development Phase


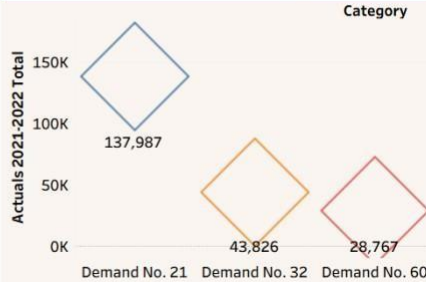
Performance Test

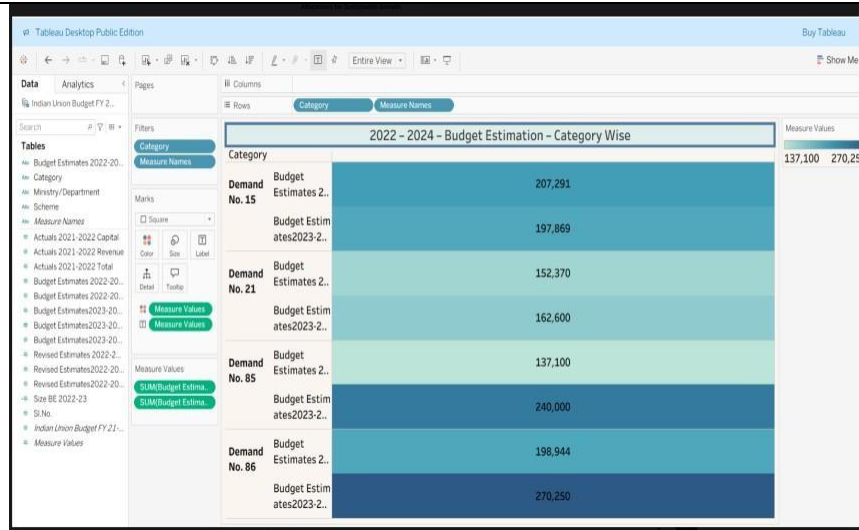
Date	20 February 2026
Team ID	LTVIP2026TMIDS78587
Project Name	Empowering India: Analysing the Evolution of Union Budget Allocations for Sustainable Growth
Maximum Marks	

Model Performance Testing:

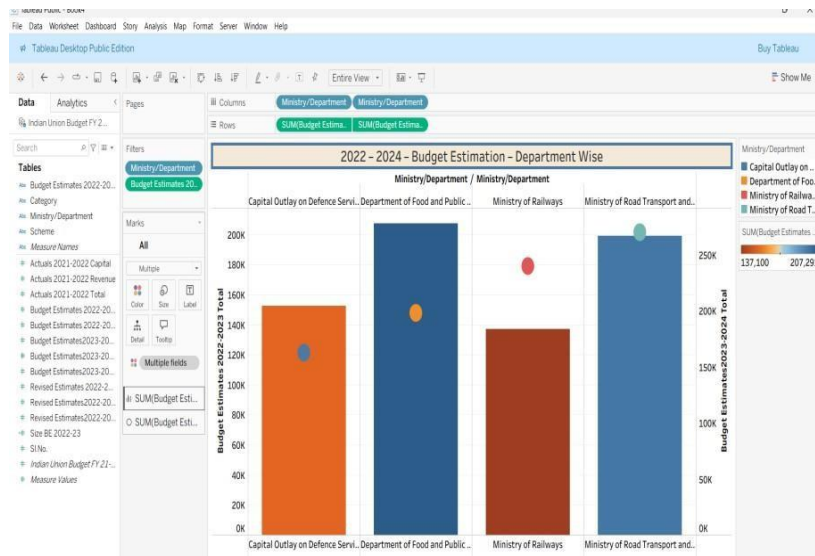
Project team shall fill the following information in model performance testing template.

S.No.	Parameter	Screenshot / Values																																	
1.	Data Rendered	<div><div>Dashboard 1</div><div><div><div>TOP 5 SCHEMES 2021-2022</div><table><tr><td>Food Subsidy to Food Corporation of India under National Food Security Act. 126,943</td><td>Urea Subsidy 100,988</td><td>Road Works 86,227</td></tr><tr><td></td><td>Pradhan Mantri Kisan Samman Nidhi (PM-KISAN) 66,825</td><td>National Highways Authority of India 57,081</td></tr></table></div><div><div>2022 - 2024 - Budget Estimation - Scheme Wise</div></div><div><div>2022 - 2024 - Budget Estimation - Category Wise</div><table><thead><tr><th>Category</th><th>Budget Esti..</th><th>Value</th></tr></thead><tbody><tr><td>Demand No. 15</td><td>Budget Esti..</td><td>207,291</td></tr><tr><td></td><td>Budget Esti..</td><td>197,869</td></tr><tr><td>Demand No. 21</td><td>Budget Esti..</td><td>152,370</td></tr><tr><td></td><td>Budget Esti..</td><td>162,600</td></tr><tr><td>Demand No. 85</td><td>Budget Esti..</td><td>137,100</td></tr><tr><td></td><td>Budget Esti..</td><td>240,000</td></tr><tr><td>Demand No. 86</td><td>Budget Esti..</td><td>198,944</td></tr><tr><td></td><td>Budget Esti..</td><td>270,250</td></tr></tbody></table></div><div><div>2022 - 2024 - Budget Estimation - Department Wise</div></div></div></div>	Food Subsidy to Food Corporation of India under National Food Security Act. 126,943	Urea Subsidy 100,988	Road Works 86,227		Pradhan Mantri Kisan Samman Nidhi (PM-KISAN) 66,825	National Highways Authority of India 57,081	Category	Budget Esti..	Value	Demand No. 15	Budget Esti..	207,291		Budget Esti..	197,869	Demand No. 21	Budget Esti..	152,370		Budget Esti..	162,600	Demand No. 85	Budget Esti..	137,100		Budget Esti..	240,000	Demand No. 86	Budget Esti..	198,944		Budget Esti..	270,250
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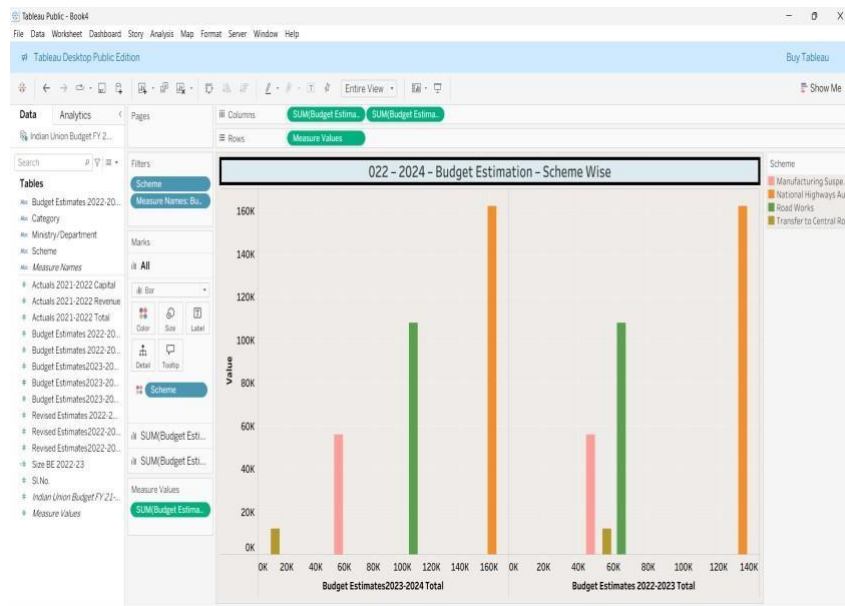
		<div><div><div>Top 5 Department/Ministry Wise for 2021-2022</div></div><div><div>Total Amount Invested</div><table><tr><td>Actuals 2021-2022 Revenue</td><td>741,88</td></tr><tr><td>Actuals 2021-2022 Capital</td><td>468,06</td></tr><tr><td>Actuals 2021-2022 Total</td><td>1,209,9</td></tr></table><div>Total Budget- Category</div></div></div>	Actuals 2021-2022 Revenue	741,88	Actuals 2021-2022 Capital	468,06	Actuals 2021-2022 Total	1,209,9																																		
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2.	Data Preprocessing	<div><div><div>Connections</div><div>Indian Union B...-22 till 23-24</div><div>Files</div><div>Use Data Interpreter</div><div>Indian Union Bu... till 23-24.csv</div><div>New Union</div><div>New Table Extension</div></div><div><div>Indian Union Budget FY ...</div><div>Indian Union Budget FY 21...</div><div>17 fields 722 rows</div><div>Indian Union Budget FY 21-22 till 23-24.csv</div><div>No description available.</div><div>Fields</div><table><tr><th>Type</th><th>Field Name</th><th>Phys...</th><th>Rem...</th></tr><tr><td>Abc</td><td>Category</td><td>Indian...</td><td>Categ...</td></tr></table><div><table><tr><th>Abc</th><th>Indian Union Budget FY 21-22 till 23-24</th><th>Indian Union Budget FY 21-22 till 23-24</th><th>Indian Union B...</th></tr><tr><th>Category</th><th>Sl.No.</th><th>Ministry/D</th><th></th></tr><tr><td>Demand No. 1</td><td>1</td><td>Department</td><td></td></tr><tr><td>Demand No. 1</td><td>2</td><td>Department</td><td></td></tr><tr><td>Demand No. 1</td><td>3</td><td>Department</td><td></td></tr><tr><td>Demand No. 1</td><td>4</td><td>Department</td><td></td></tr><tr><td>Demand No. 1</td><td>5</td><td>Department</td><td></td></tr><tr><td>Demand No. 1</td><td>6</td><td>Department</td><td></td></tr></table></div></div></div>	Type	Field Name	Phys...	Rem...	Abc	Category	Indian...	Categ...	Abc	Indian Union Budget FY 21-22 till 23-24	Indian Union Budget FY 21-22 till 23-24	Indian Union B...	Category	Sl.No.	Ministry/D		Demand No. 1	1	Department		Demand No. 1	2	Department		Demand No. 1	3	Department		Demand No. 1	4	Department		Demand No. 1	5	Department		Demand No. 1	6	Department	
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3.	Utilization of Filters	Category and Measure Names (2022-2024 Budget Estimates).																																								



Budget Estimates (2022-2024) to display department-wise budget data.

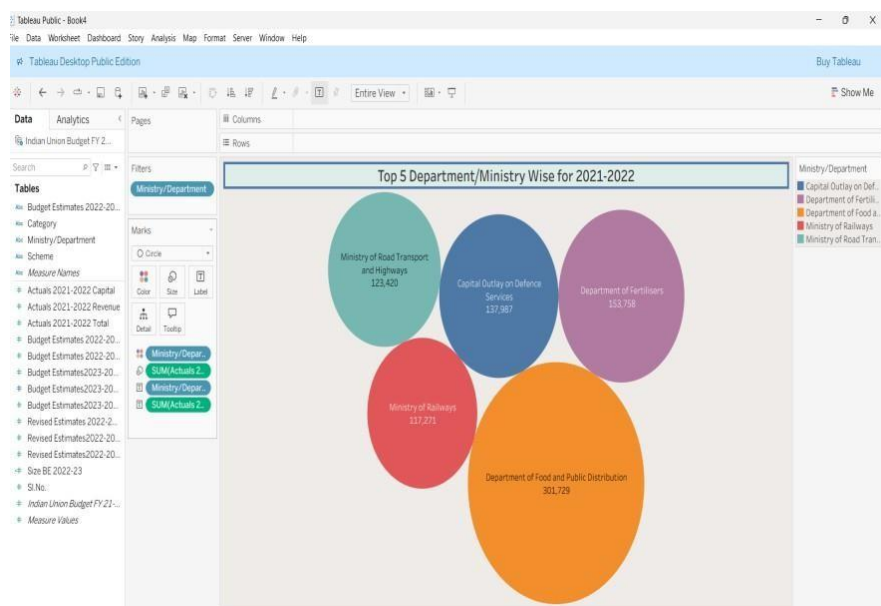


Filtered by Scheme and selected specific Budget Estimate years (2022- 2024) to display scheme-wise allocations.



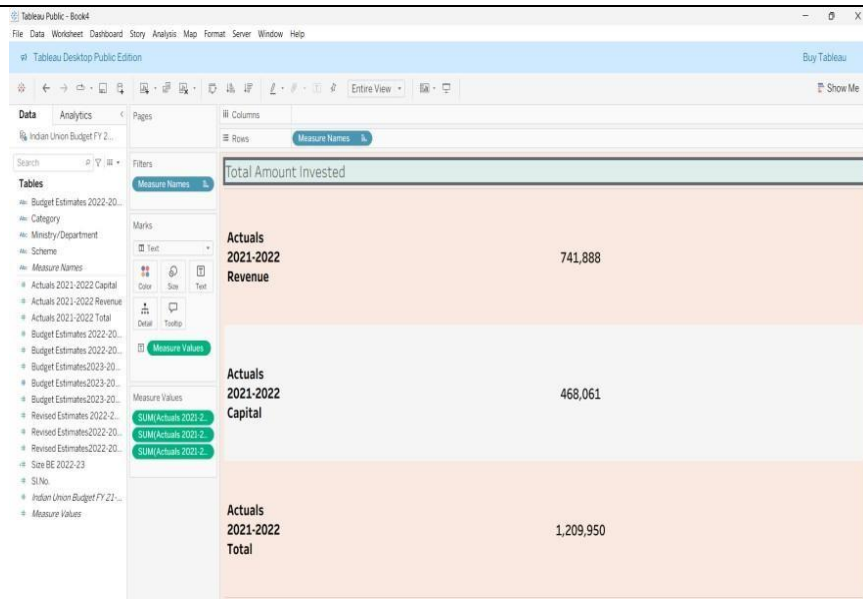
Filters Used (One Line):

Applied **Ministry/Department** filter to display only the Top 5 departments for 2021-2022.

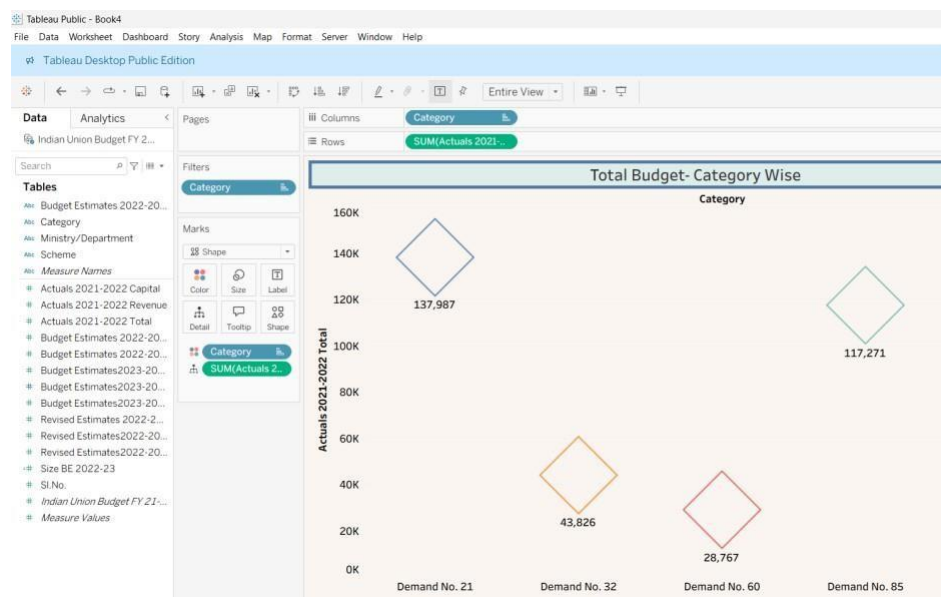


Filters Used (One Line):

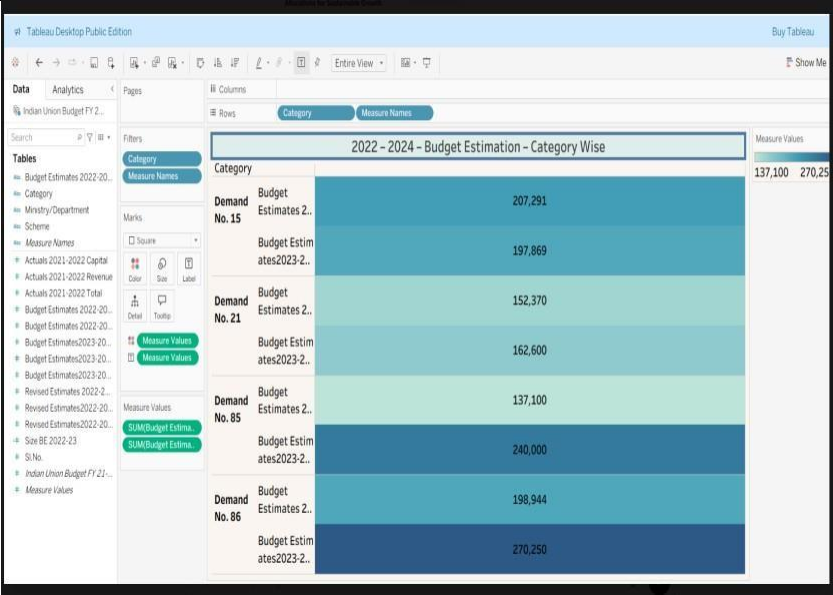
Applied **Measure Names** filter to display only Actuals 2021-2022 Revenue, Capital, and Total.



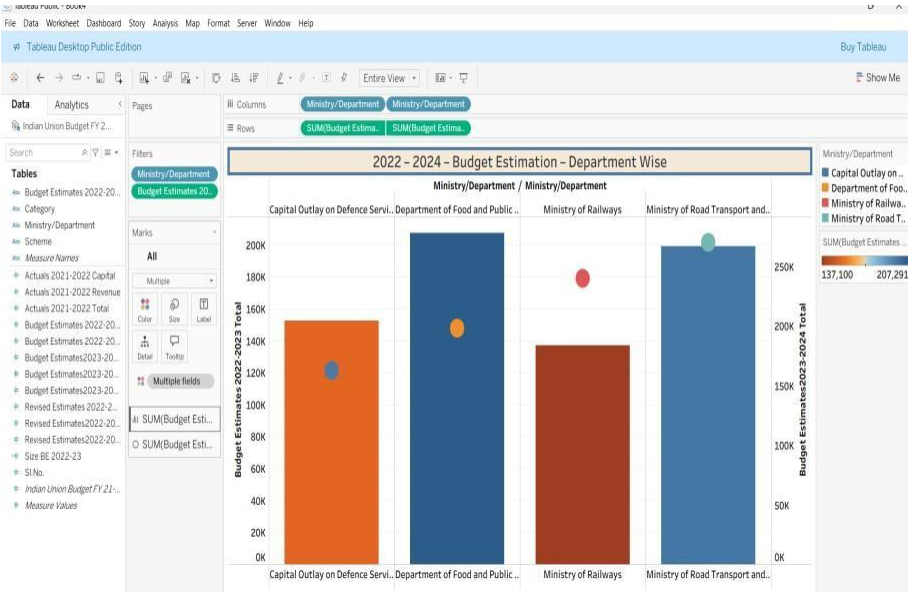
Filters Used (One Line):
Applied **Category** filter to display selected demand numbers only.



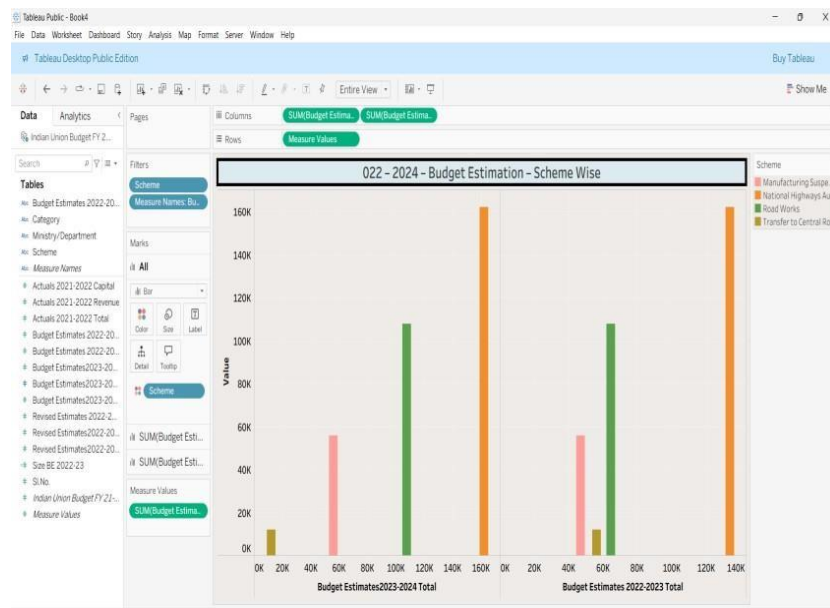
4. Calculation fields Used
SUM([Budget Estimates]) - This calculation adds all budget allocation values together to show the total allocation for the selected category and year.



Budget Estimates (2022-2024) to display department-wise budget data.

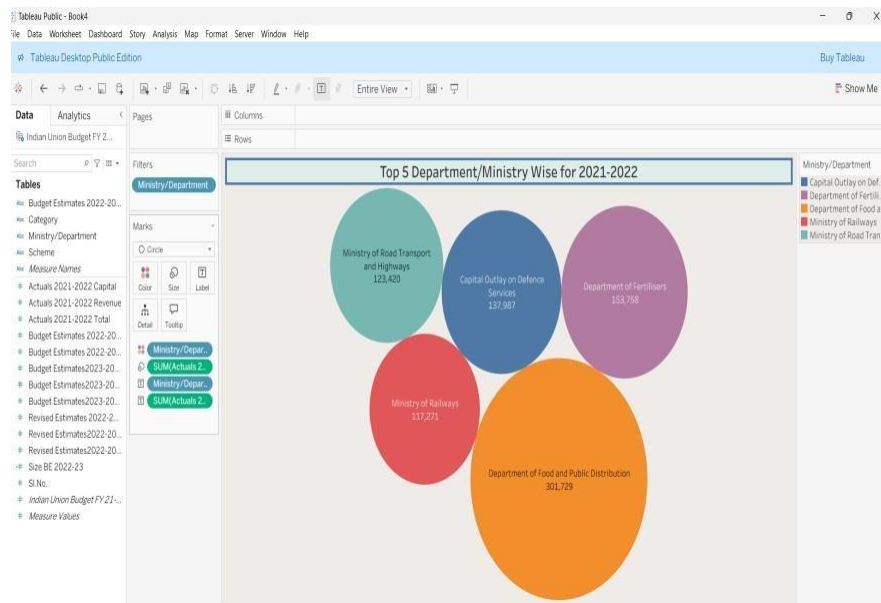


Calculation Used (One Line):
SUM([Budget Estimates])



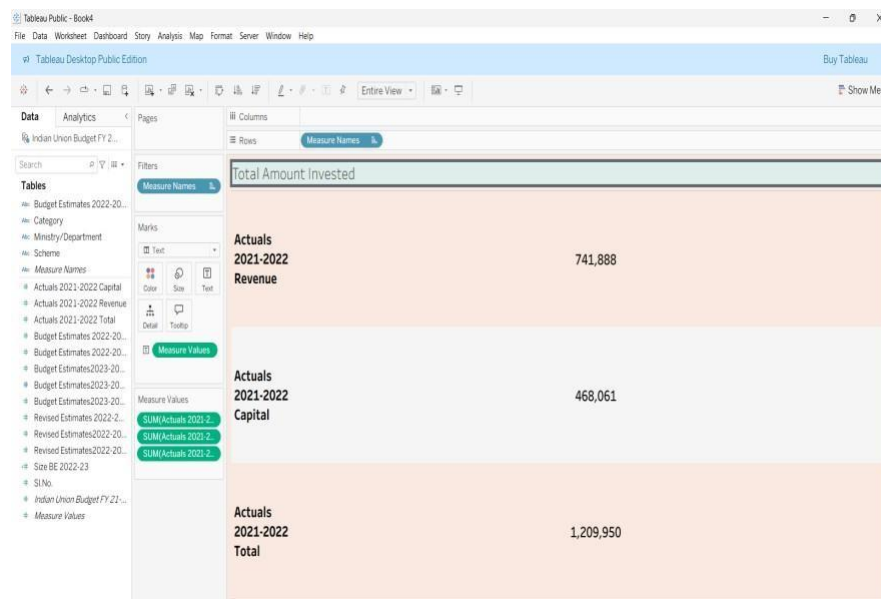
Calculation Used (One Line):

SUM([Actuals 2021-2022 Total]) to calculate total expenditure for each ministry.

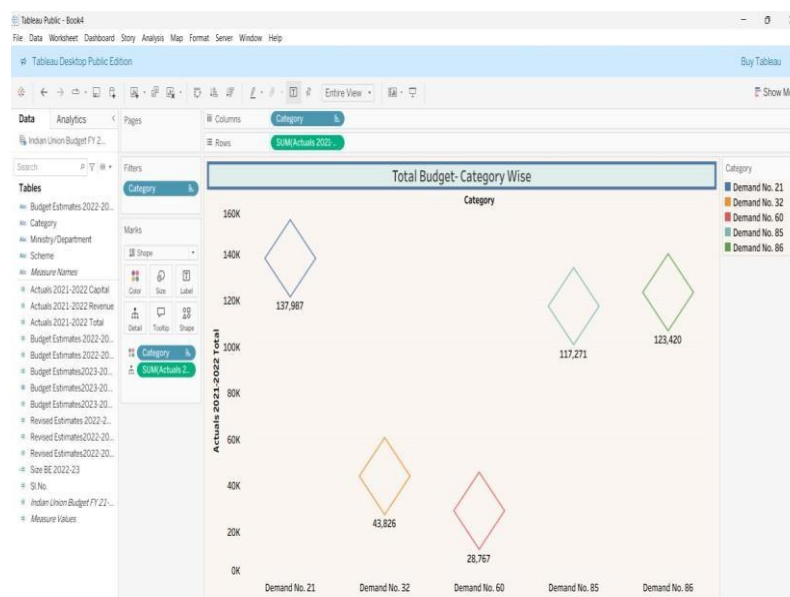


Calculations Used (One Line):

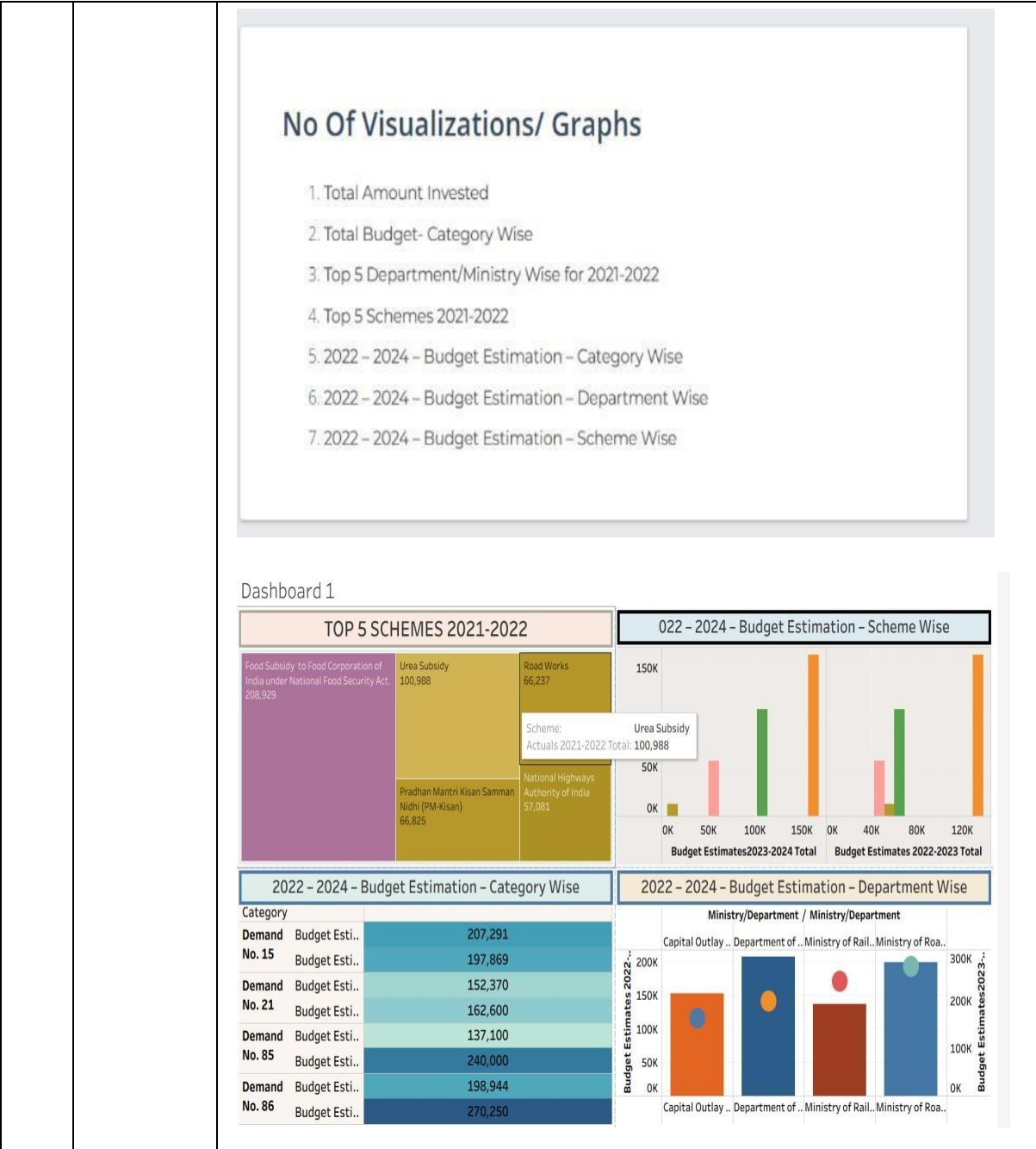
		SUM([Actuals 2021-2022 Revenue]), SUM([Actuals 2021-2022 Capital]), and SUM([Actuals 2021-2022 Total]) to compute total invested amounts.
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Calculations Used (One Line):
SUM([Actuals 2021-2022 Total]) to calculate total expenditure for each category.

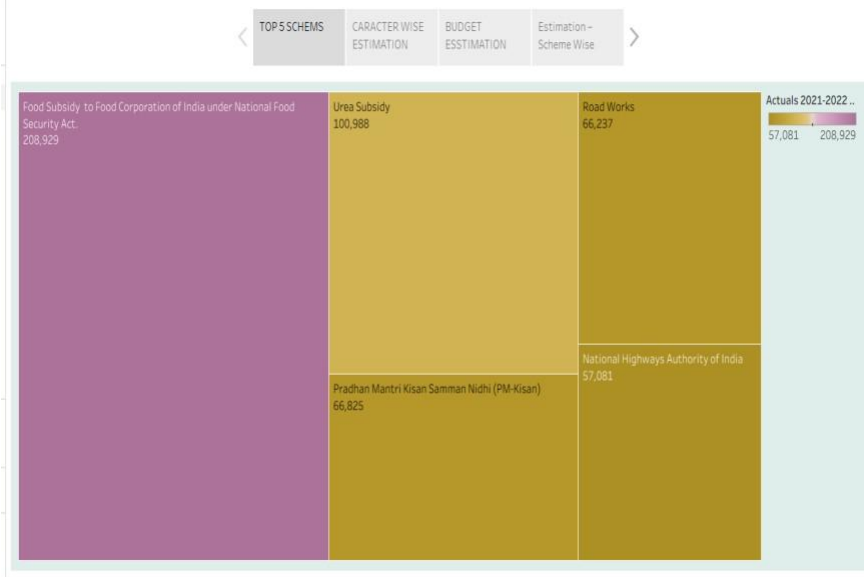


5.	Dashboard design	7 VISUALIZATIONS
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		<div><div><div>Top 5 Department/Ministry Wise for 2021-2022</div><div><div><div>Ministry of Road Transport and Highways 123,420</div><div>Capital Outlay on Defence Services 137,987</div><div>Department of Fertilisers 153,758</div><div>Ministry of Railways 117,271</div><div>Department of Food and Public Distribution 301,729</div></div></div></div><div><div>Total Amount Invested</div><div><div>Actuals 2021-2022 Revenue741,888</div><div>Actuals 2021-2022 Capital468,061</div><div>Actuals 2021-2022 Total1,209,950</div></div></div><div><div>Total Budget- Category Wise</div><div><div>Category</div><div><div>150K</div><div>100K</div><div>50K</div><div>0K</div></div><div><div>Demand No. 21</div><div>Demand No. 32</div><div>Demand No. 60</div><div>Demand No. 85</div><div>Demand No. 86</div></div><div><div>137,987</div><div>43,826</div><div>28,767</div><div>117,271</div><div>123,420</div></div></div></div></div>
6	Story Design	<div><div>7 VISUALIZATIONS</div><div><div>No Of Visualizations/ Graphs</div><div><div>1. Total Amount Invested</div><div>2. Total Budget- Category Wise</div><div>3. Top 5 Department/Ministry Wise for 2021-2022</div><div>4. Top 5 Schemes 2021-2022</div><div>5. 2022 – 2024 – Budget Estimation – Category Wise</div><div>6. 2022 – 2024 – Budget Estimation – Department Wise</div><div>7. 2022 – 2024 – Budget Estimation – Scheme Wise</div></div></div></div>

Story 1



Story 2

