

Total Actual Sales

£3.81M

YTD 436.34K

Total Target Sales

£4M

YTD 436K

Variance

-£184.09K

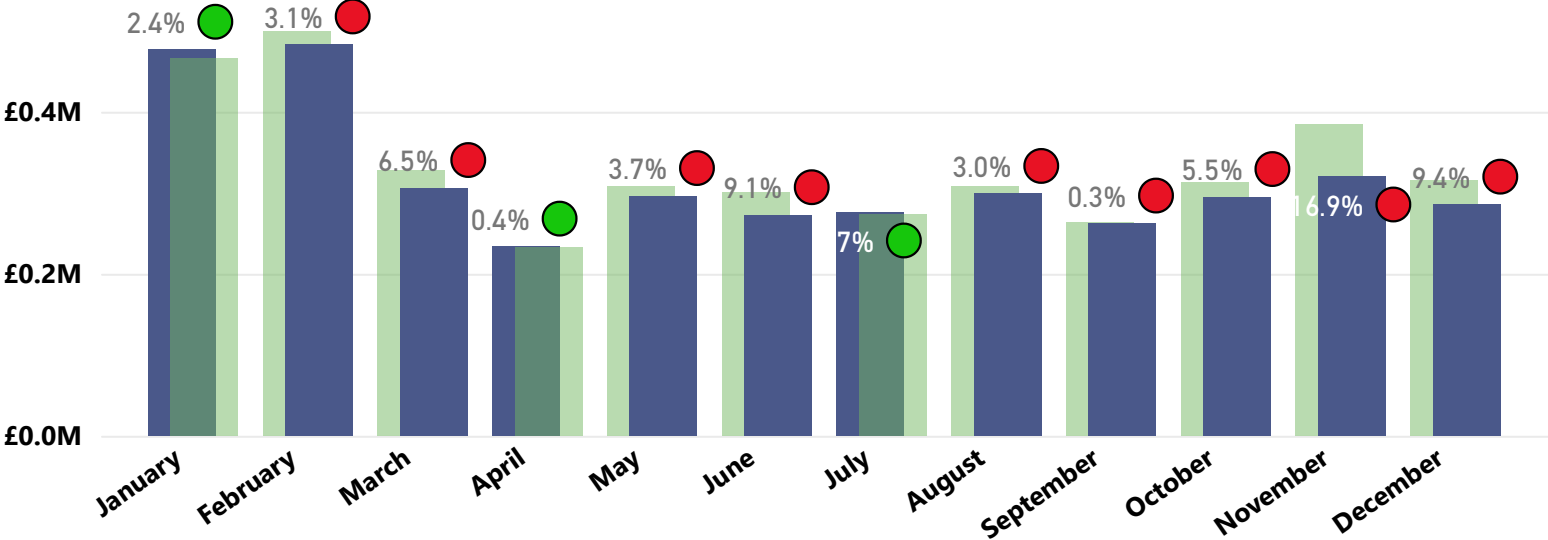
YTD 40.25












Variance %

-4.61%

YTD 9.23E-5

We achieved target for 4 out of 14



Picture	Sales person	Actual	Target	Variance	Total Actual Sales by Month & Year
	Mallorie Waber	£783.28K	£836K	-6.32%	
	Van Tuxwell	£800.81K	£858K	-6.70%	
	Roddy Speechley	£732.09K	£716K	2.22%	
	Jehu Rudeforth	£706.63K	£739K	-4.35%	
	Camilla Castle	£782.60K	£840K	-6.84%	
Total		£3,805.41K	£3,990K	-4.61%	

Performance Report
Logo

Team

Delish

Jucies

Tempo

Yummies