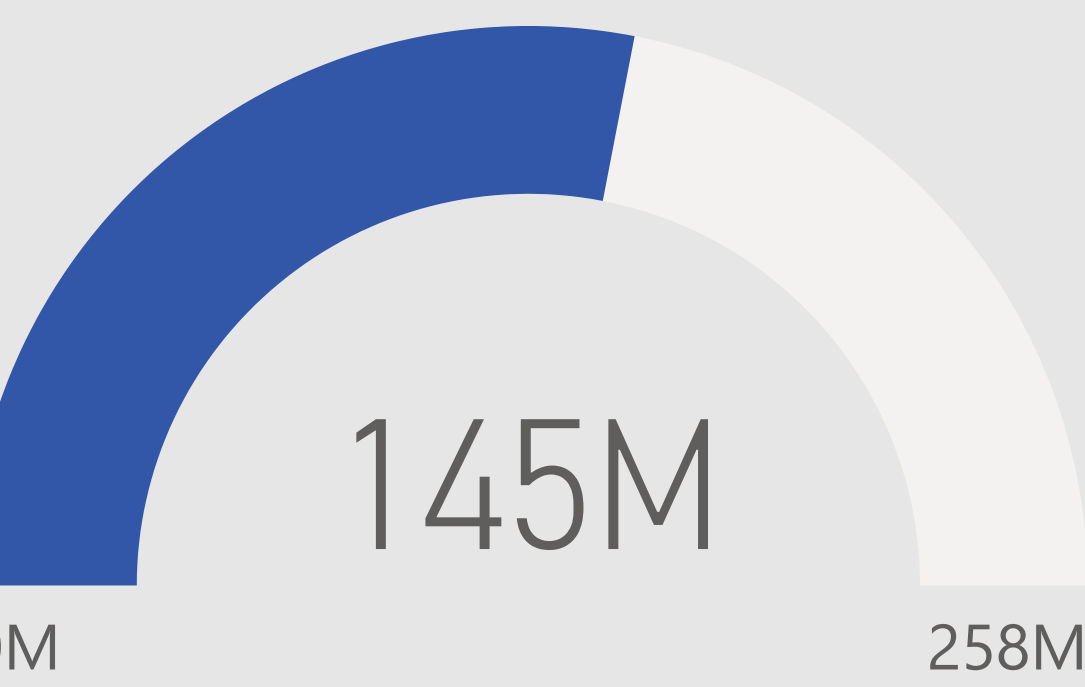
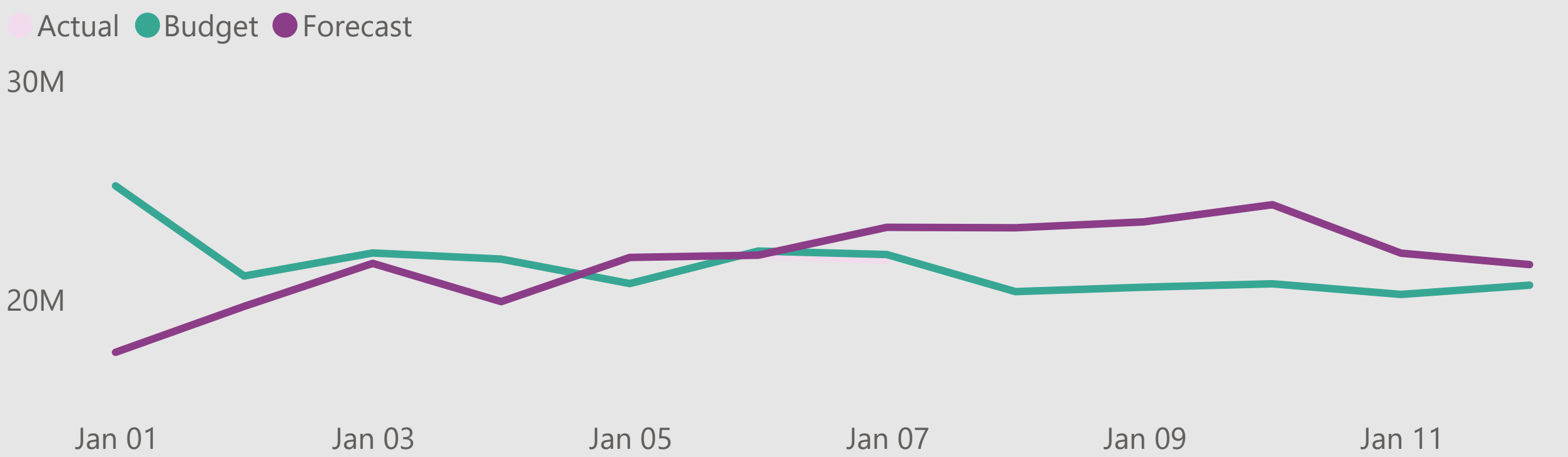
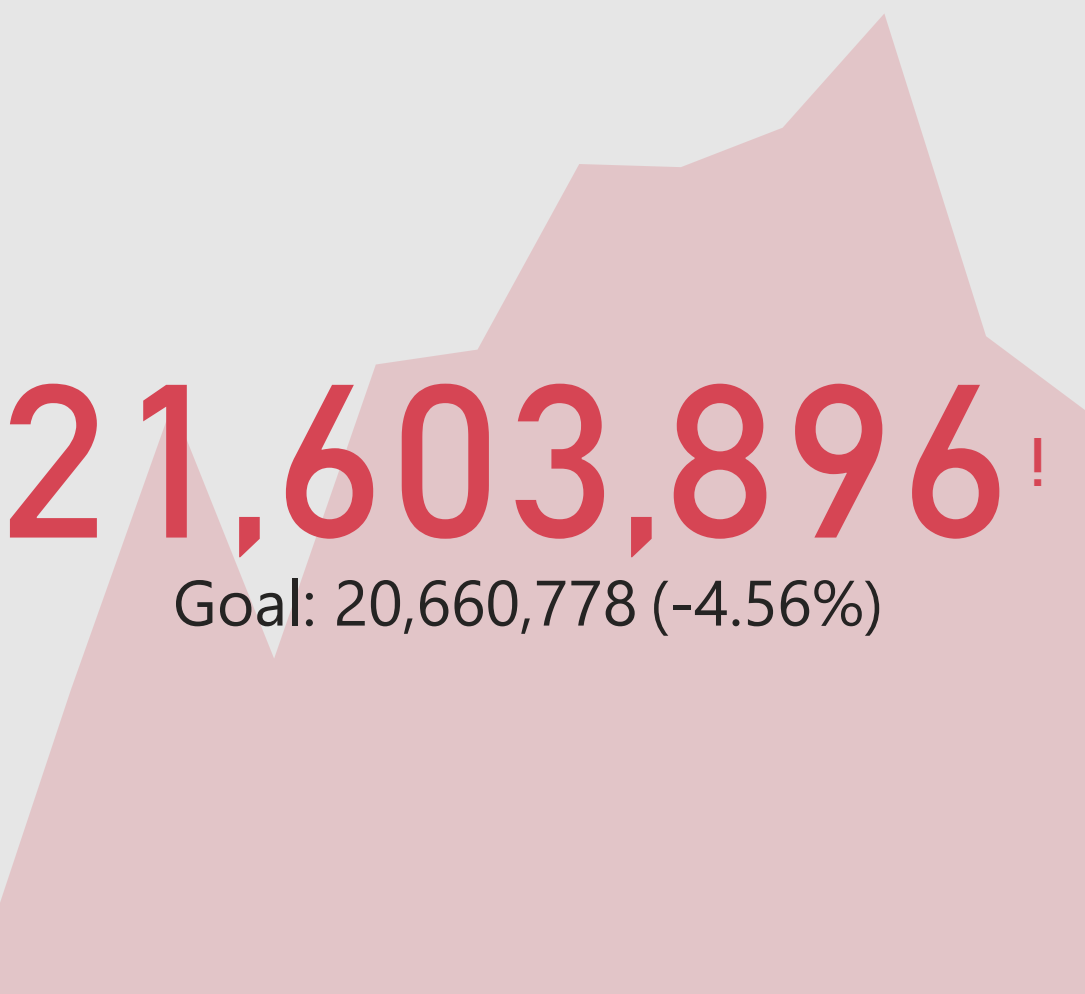


- Select all
- Africa & Asia
- Aus and NZ
- Canada
- Europe
- Latin America
- USA

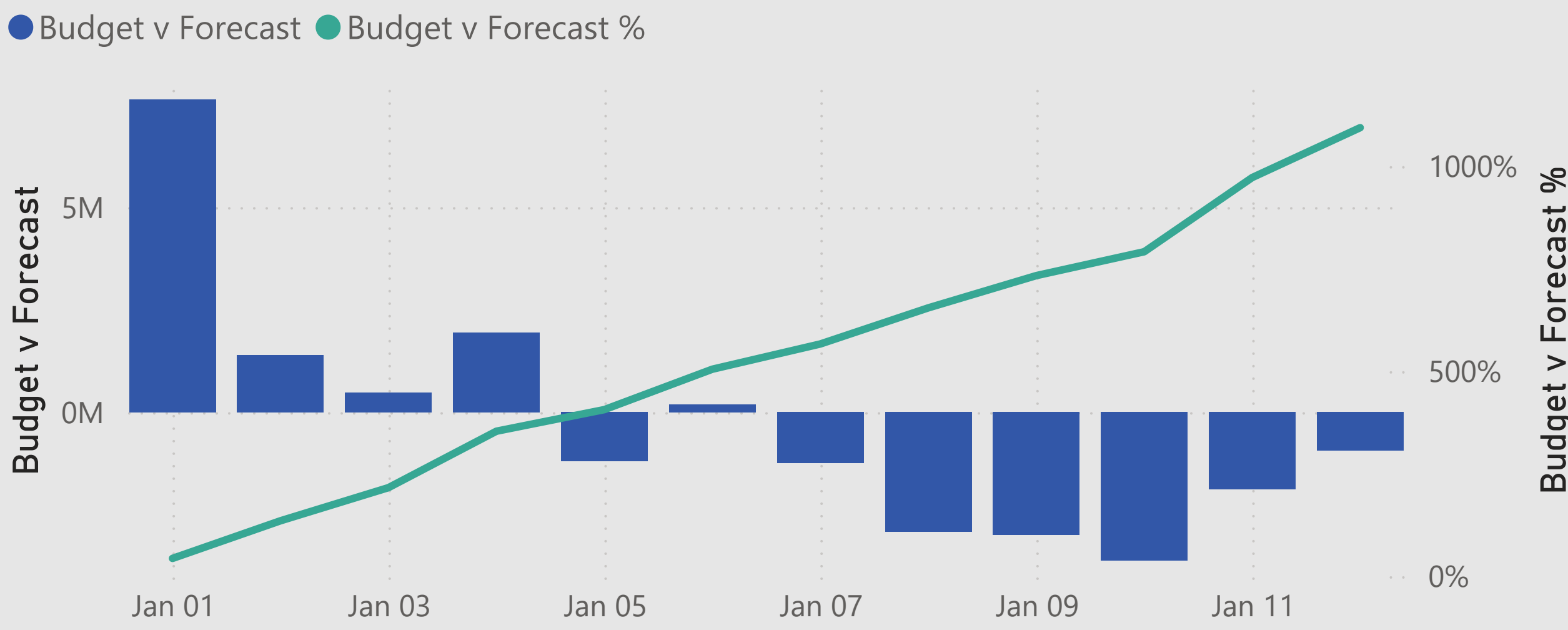
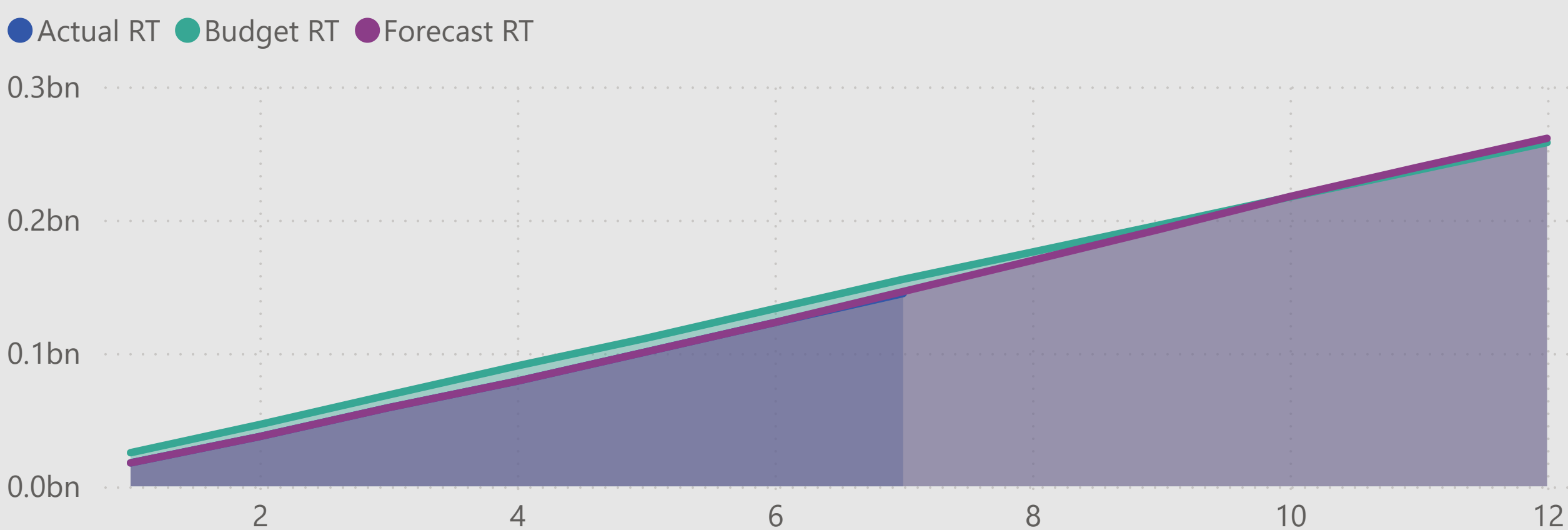
Actual YTD vs. Budget



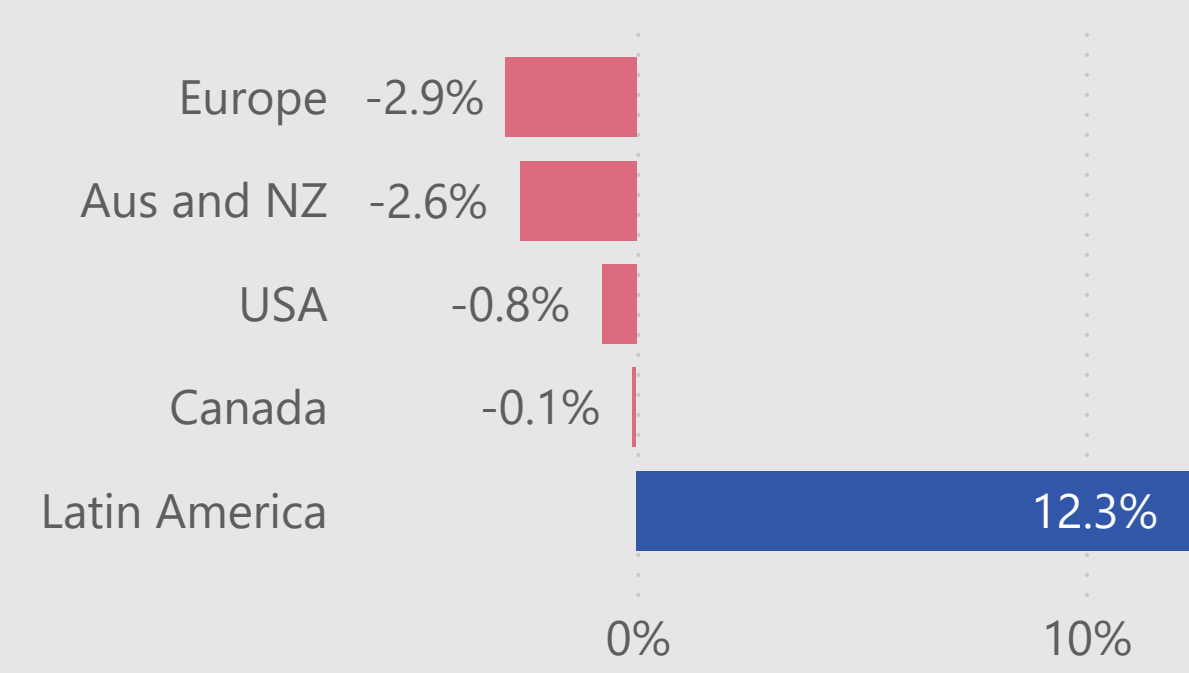
Forecast and Budget by Date



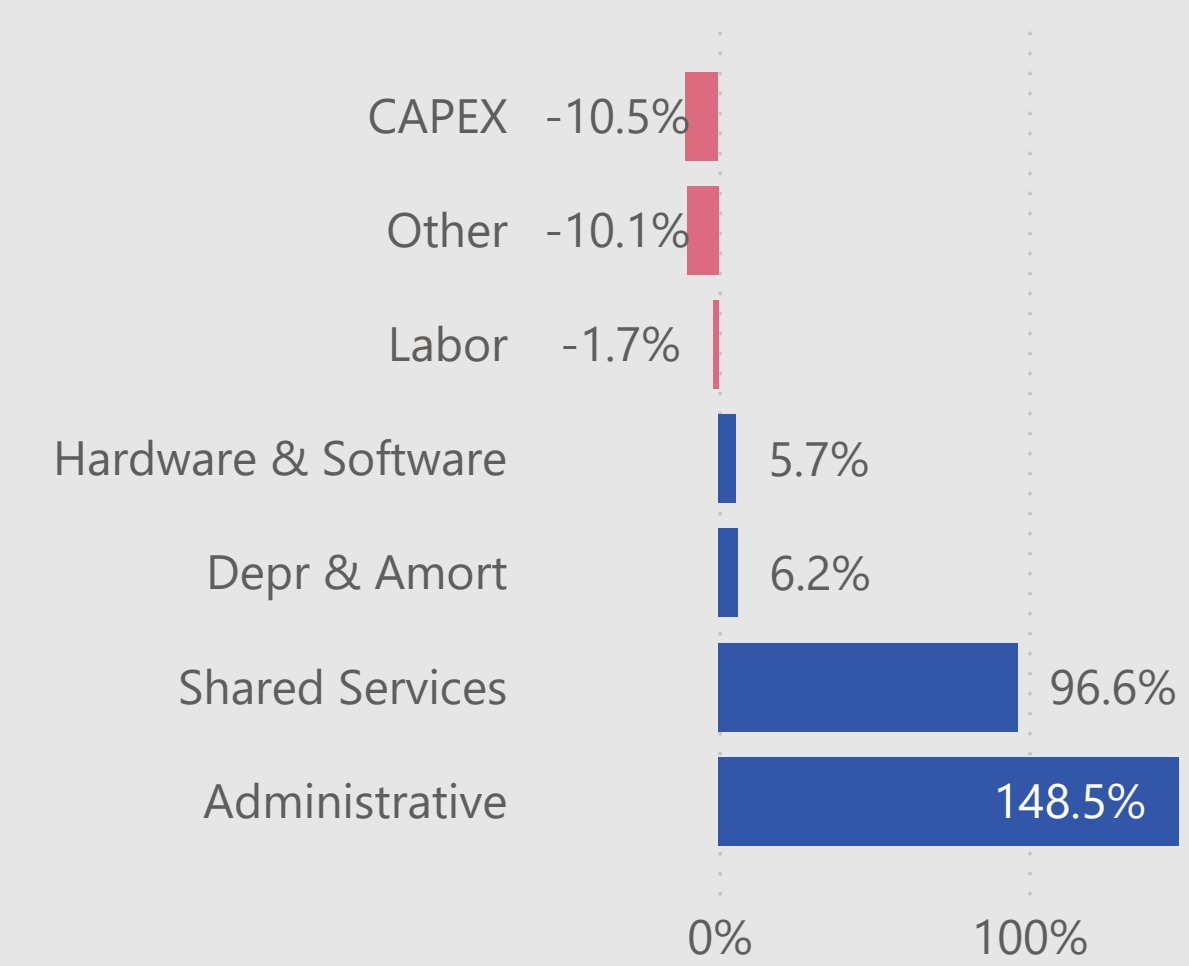
Running Total



Budget v Forecast % by Region



Budget v Forecast % by Cost Element Group



Budget v Forecast % by IT Area

