

## Proposed Fall 2014 Budget

Ordinary Income/Expense	Actual YTD	Budget	Btr /(Wrs) Bud	Actual 2014
<b>Income</b>				
Great Gatsby			\$0.00	
Contributions			\$0.00	
Food		\$ 2,000.00	(\$2,000.00)	
Membership Dues		\$ 26,625.00	(\$26,625.00)	
<b>Total Income</b>	\$ -	\$ 28,625.00	\$ (28,625.00)	
<b>Expense</b>				
Miscellaneous		\$ 250.00	\$ 250.00	
Fundraising Expenses		\$ 200.00	\$ 200.00	
Equipment Ins.		\$ 1,500.00	\$ 1,500.00	
Printing and Reproduction	\$ -		\$ -	\$ -
<b>Program Expense</b>				
Awards & Gifts		\$ 200.00	\$ 200.00	\$ -
Banquet		\$ 200.00	\$ 200.00	
Boat Trailer Mileage		\$ 800.00	\$ 800.00	
Apparel		\$ 250.00	\$ 250.00	
Coach Mileage	\$ -	\$ 800.00	\$ 800.00	
Coach Rooms		\$ 900.00	\$ 900.00	
Coach Training	\$ -	\$ 350.00	\$ 350.00	
Coaches		\$ 12,375.00	\$ 12,375.00	
Launch Fuel		\$ 300.00	\$ 300.00	
US, Rgnl & St Mbrshps		\$ 603.00	\$ 603.00	
Recruiting		\$ -	\$ -	
Regatta Fees		\$ 3,000.00	\$ 3,000.00	
Rowing tank rental	\$ -	\$ -	\$ -	
Repair & Maint		\$ 2,100.00	\$ 2,100.00	
Repair & Maint - Trailers	\$ -	\$ 450.00	\$ 450.00	\$ -
Rooms -- Non -- Coach				
Toilet Rental		\$ 475.00	\$ 475.00	
<b>Total Program Expense</b>	\$ -	\$ 22,803.00	\$ 22,803.00	\$ -
Regatta Food				
Food & Supplies		\$ 2,100.00	\$ 2,100.00	
Trailer Storage Fees		\$ 350.00	\$ 350.00	
Mileage		\$ 800.00	\$ 800.00	
<b>Total Regatta Food</b>	\$ -	\$ 3,250.00	\$ 3,250.00	\$ -
<b>Total Expense</b>	\$ -	\$ 28,003.00	\$ 28,003.00	\$ -
Net Ordinary Income	\$ -	\$ 622.00	\$ (622.00)	\$ -
Other Income		\$ -	\$ -	\$ -
Misc Income		\$ -	\$ -	
<b>Net Income</b>	\$ -	\$ 622.00	\$ (622.00)	\$ -

**NOTES:**

30 Rowers @ \$700

15 Rowers @ \$375

Total 45 rowers