Haroon Enterprises (Peshawar)

Groupwise Sales Variance Summary

Date From :- 01/08/2022 To:- 31/08/2022

Company :- Bh Allergan

S.No	Group	Group Name	Current Sales	Previous Sales	Variance	Variance %age
1	007001	Group A	2,964,210	3,003,830	(39,620)	-1.32%
2	007002	Group B	5,702,282	5,640,003	62,279	1.10%
3	007003	Group C	2,539,890	2,059,942	479,947	23.30%
4	007004	Botox	1,113,200	402,108	711,092	176.84%
		Total:	12,319,582	11,105,884	1,213,698	10.93%

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Groupwise Sales Varience

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