

## Haroon Enterprises (Peshawar)

### Groupwise Sales Variance Summary

Date From :- 01/08/2022 To:- 31/08/2022

Print Date : 07-Nov-2022 12:42 pm

Company :- Bh Allergan

| S.No    | Group  | Group Name | Current Sales | Previous Sales | Variance  | Variance %age |
|---------|--------|------------|---------------|----------------|-----------|---------------|
| 1       | 007001 | Group A    | 2,964,210     | 3,003,830      | (39,620)  | -1.32%        |
| 2       | 007002 | Group B    | 5,702,282     | 5,640,003      | 62,279    | 1.10%         |
| 3       | 007003 | Group C    | 2,539,890     | 2,059,942      | 479,947   | 23.30%        |
| 4       | 007004 | Botox      | 1,113,200     | 402,108        | 711,092   | 176.84%       |
| Total : |        |            | 12,319,582    | 11,105,884     | 1,213,698 | 10.93%        |