

Haroon Enterprises

Consolidated Groupwise Sales Variance Summary

Date From :- 01/08/2022 To:- 31/08/2022

Print Date : 07-Nov-2022 1:03 pm

Company :- Highnoon Laboratories Ltd

S.No	Group	Group Name	Current Sales	Previous Sales	Variance	Variance %age
1	036001	Team - 7B (Angels)	36,668,040	31,966,357	4,701,683	14.71%
2	036003	Team - 3 (Rahbars)	25,668,837	25,894,062	(225,225)	-0.87%
3	036004	Team - 2 (Burraqs)	8,478,076	7,782,046	696,030	8.94%
4	036005	Team 4A Falcons	17,564,726	17,144,107	420,619	2.45%
5	036006	Team 10	9,701,249	8,276,825	1,424,424	17.21%
6	036007	Team - 5 (Arrows)	19,278,938	15,436,637	3,842,301	24.89%
7	036008	Team - 8 (Dragons)	39,446,205	35,085,817	4,360,387	12.43%
8	036009	Team3B Panthers	8,911,224	7,547,518	1,363,706	18.07%
9	036010	Team - 7 (Bandits)	26,938,226	18,482,418	8,455,807	45.75%
10	036011	Route 2	7,355,025	5,951,383	1,403,642	23.59%
11	036012	Team - 9 (Phoenix)	14,797,901	13,835,503	962,398	6.96%
12	036013	Team 2C	8,083,632	7,423,497	660,136	8.89%
13	036014	Team-2B	7,605,299	6,708,892	896,407	13.36%
14	036015	N/P	(8,818)	(4,240)	(4,578)	107.97%
Total :			230,488,559	201,530,822	28,957,737	14.37%