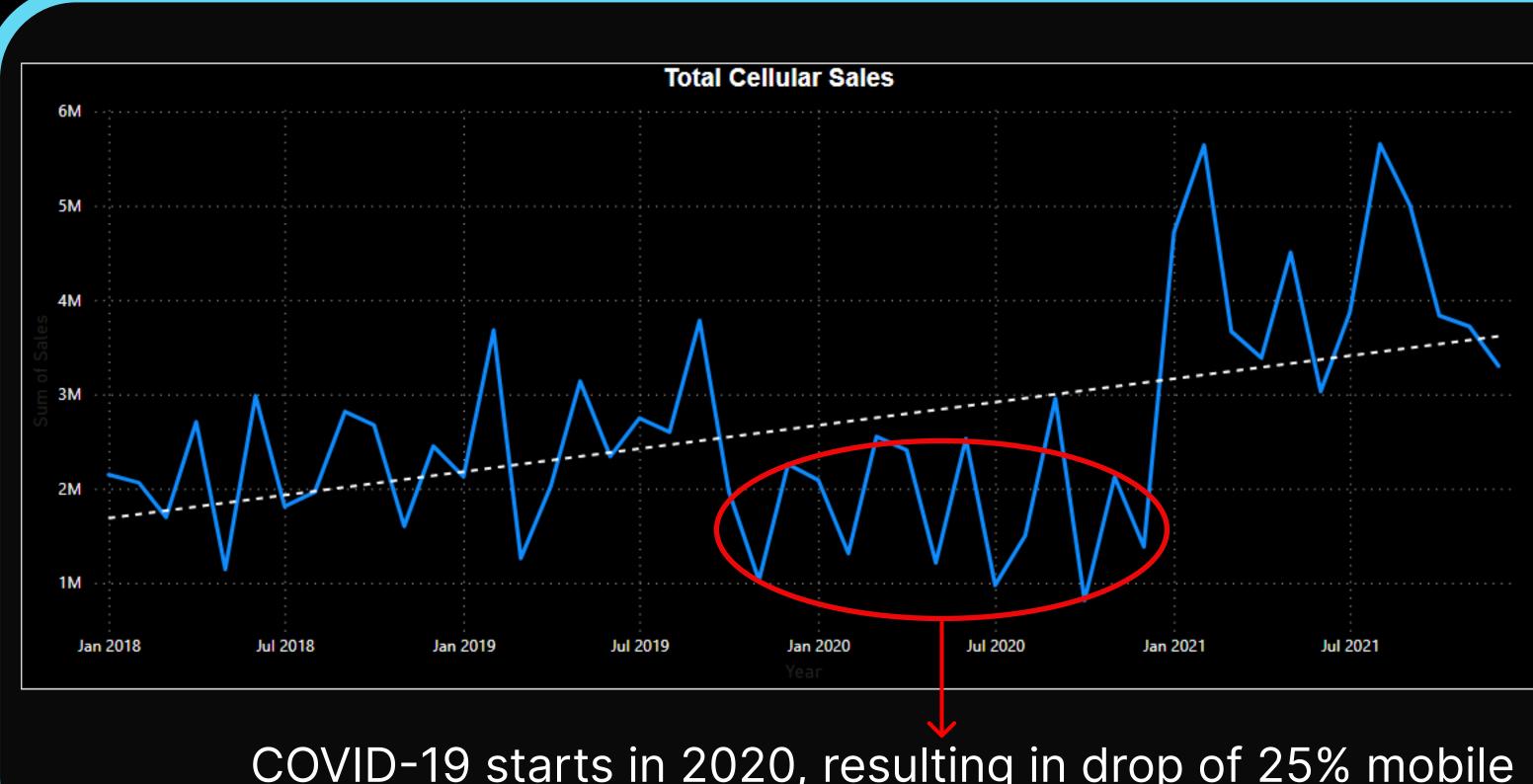
Cellular Sales Report 2018-2021

Overview:

This project is about mobile phone sales analysis by conducting Exploratory Data Analysis using Power BI & Microsoft Excel. Dataset is provided by FP20 Data Analytics Challenge "Mobile Phone Sales Analaysis".

Sales Trend



Overall, mobile phone sales has positive trend from 2018-2021

Year Date Sum of Sales
2018 26057420
2019 28962600
2020 21861060
2021 50323720

2021 is very huge for mobile phone sales, reaching 50.000.000 sales total. Almost more than double most of the previous year's total sales.

COVID-19 starts in 2020, resulting in drop of 25% mobile phone sales compared to previous year

Top Sales

| | Country | | | | |
|--|----------------|----------------|--------------|--|--|
| | Year Date ▲ | Country | Sum of Sales | | |
| | 2018 | United Kingdom | 1931340 | | |
| | 2019 | Denmark | 2129200 | | |
| | 2020 | Canada | 1669680 | | |
| | 2021 | Colombia | 3332040 | | |

| Distributor | | | | | | |
|-------------|-------------|--------------|--|--|--|--|
| Year Date | Distributor | Sum of Sales | | | | |
| 2018 | Tottus | 6454500 | | | | |
| 2019 | Tottus | 9766360 | | | | |
| 2020 | Tottus | 7026280 | | | | |
| 2021 | Tottus | 13357860 | | | | |

Top sales by Country is different each year, while top sales by Distributor Tottus remain consistent as the Top in 2018-2021

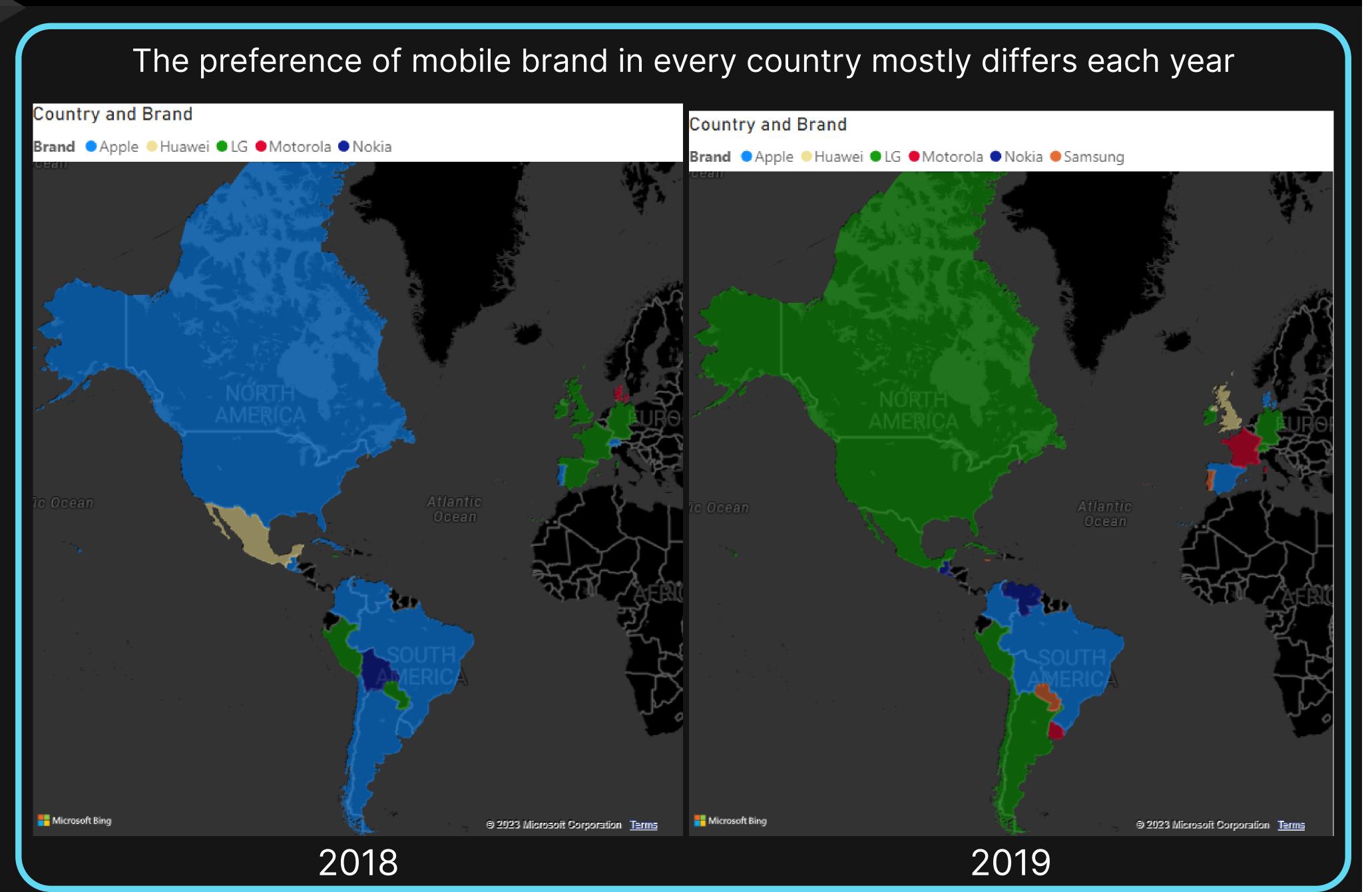
Top Brand Sales

| Year Date | Brand | Sum of Sales |
|-----------|---------|--------------|
| 2018 | Apple | 8812800 |
| 2018 | LG | 6619200 |
| 2018 | Samsung | 3973720 |
| 2019 | Apple | 7838400 |
| 2019 | LG | 7020800 |
| 2019 | Samsung | 5075800 |
| 2020 | Samsung | 5926960 |
| 2020 | Apple | 4773600 |
| 2020 | LG | 4424000 |
| 2021 | LG | 13761600 |
| 2021 | Apple | 10711200 |
| 2021 | Samsung | 10090920 |



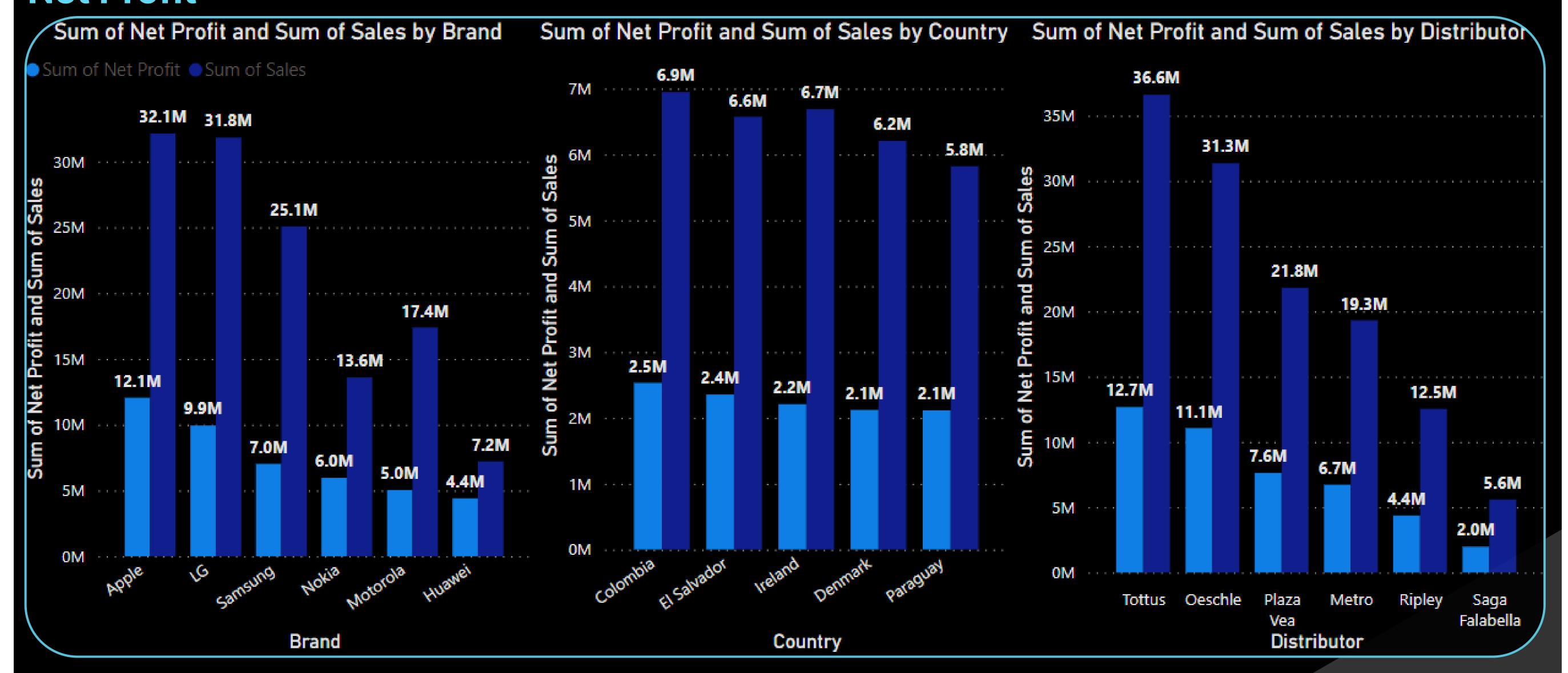
SAMSUNG

Apple, LG, and Samsung is the Top Brand for Mobile Phone in 2018-2021



Cellular Sales Report 2018-2021

Net Profit

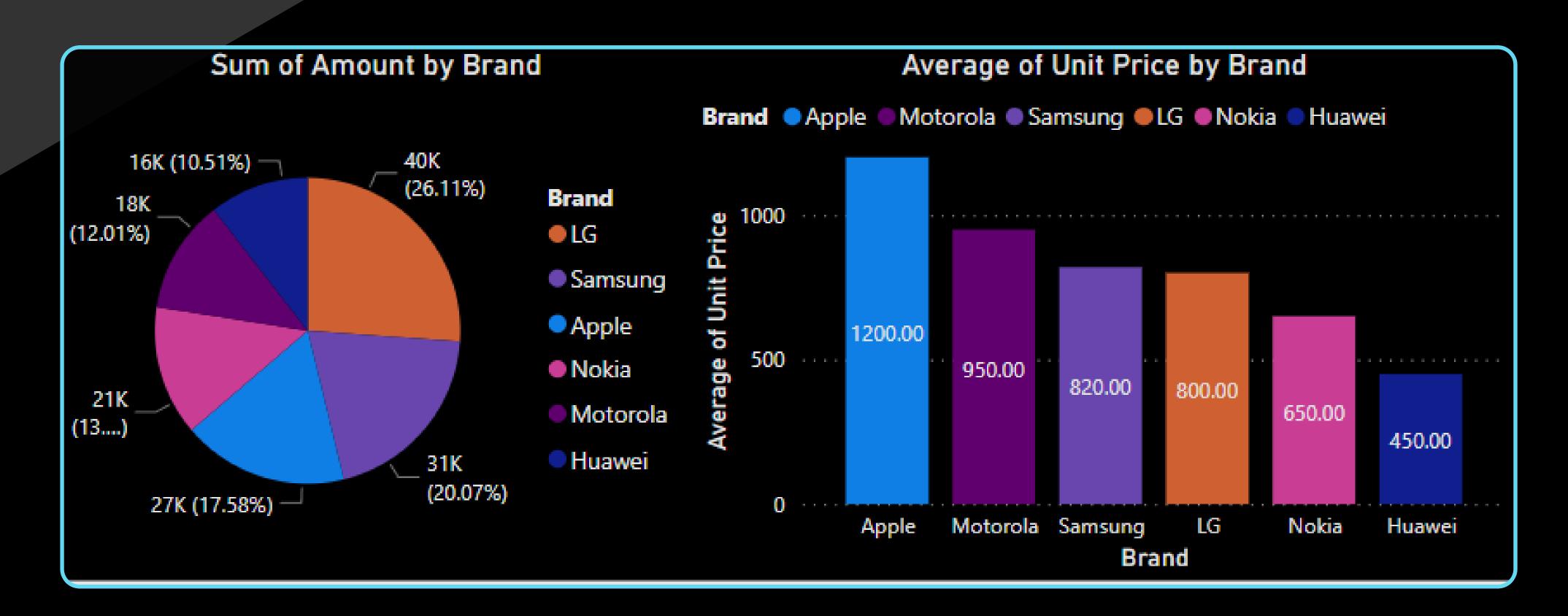


Most of Net Profit and Sales performance is similar in each brand, country, and distributor

Profit Margin Ratio

| Brand | Sum of Net Profit | Rank Brand Net Profit | Sum of Sales | Rank Brand Sales | Average of Profit Margin Ratio |
|----------|-------------------|-----------------------|--------------|------------------|--------------------------------|
| Huawei | 4402750 | 6 | 7204500 | 6 | 0.61 |
| Nokia | 5957070 | 4 | 13586300 | 5 | 0.44 |
| Apple | 12051000 | 1 | 32136000 | 1 | 0.38 |
| LG | 9945500 | 2 | 31825600 | 2 | 0.31 |
| Motorola | 5032500 | 5 | 17385000 | 4 | 0.29 |
| Samsung | 7031100 | 3 | 25067400 | 3 | 0.28 |

Despite having the lowest sales and net profit, Huawei has the best profit margin ratio indicating the best financial health in its company and enormous potential in its product.



It turns out Huawei has the least amount sold and has the cheapest price in its product. By looking at the profit margin ratio, Huawei need to strengthen its brand by marketing to increase the sales to reach its enormous potential. At the other side, Samsung is the second highest amount sold yet has the worst profit margin ratio. To increase the net profit, Samsung need to reduce the inventory cost since the brand is already popular by looking at the the sold amounts.