|  |  |  |  |
| --- | --- | --- | --- |
| Category | Labor | Cost | Progress |
| WBS | 72 hr | 2,500 AED | 100% |
| Scope | 48 hr | 1,000 AED | 100% |
| Project charter | 48 hr | 3,300 AED | 100% |
| Risks management plan | 24 hr | 1,800 AED | 33% |
| **TOATAL** | **216** |  |  |

Planned value = 500,000 AED

Actual cost: 474,600 AED

EV = 487,300 AED

SV= 487,300 - 500,000 = -12,700 AED

CPI= 1.02

SPI= 0.97

EAC=515,463.9