|  |  |  |  |
| --- | --- | --- | --- |
| Category | Labor | Cost | AED TOTAL |
| WBS | 72 hr | 2,500 AED | 180,000 |
| Scope | 48 hr | 1,000 AED | 48,000 |
| Project charter | 48 hr | 3,300 AED | 158,400 |
| Risks management plan | 24 hr | 1,800 AED | 43,200 |
| Outsourcing | - | 18,000/m | 18,000 |
| Employees | - | 16,000/m | 16,000 |
| Suppliers | - | 11,000/m | 11,000 |
| **TOATAL** | **216** |  | **474,600** |