Coffee Expansion SQL Project

Project Overview

The goal of this project is to analyze the online sales data of **Monday Coffee**, a company launched in January 2023, and recommend the **top three major cities in India** for opening new coffee shop locations. The analysis focuses on consumer demand, sales performance, and market potential to support data-driven expansion decisions.

Objective

- Identify the cities with the highest potential for new store openings.
- Analyze sales trends, customer behavior, and city demographics.
- Provide actionable recommendations based on insights from the data.

Key Analysis Questions

- 1. **Coffee Consumers Count** Estimate the number of coffee consumers in each city (25% of population).
- 2. **Total Revenue from Coffee Sales** Calculate total revenue in the last quarter of 2023.
- 3. **Sales Count for Each Product** Determine how many units of each coffee product were sold.
- 4. **Average Sales Amount per City** Compute average sales per customer.
- 5. **City Population and Coffee Consumers** List cities with population and estimated coffee consumers.
- 6. **Top Selling Products by City** Identify top 3 products in each city.
- 7. **Customer Segmentation by City** Count unique customers per city.
- 8. **Average Sale vs Rent** Compare average sale per customer and average rent per customer.
- 9. Monthly Sales Growth Calculate sales growth or decline per month.
- 10. **Market Potential Analysis** Rank cities based on sales, rent, customers, and coffee consumers.

Methodology

- Data aggregation using SQL queries.
- Grouped and analyzed sales data by city, product, and month.
- Applied window functions (e.g., LAG, DENSE_RANK) to calculate growth and top products.
- Combined city demographics with sales performance to evaluate market potential.
- Calculated metrics such as total revenue, average sale per customer, estimated coffee consumers, and average rent per customer.

Key Findings

- Pune:
 - Highest total revenue.
 - o Low average rent per customer.
 - o High average sales per customer.
- Delhi:
 - Highest estimated coffee consumers (7.7M).
 - o Largest number of customers (68).
 - o Average rent per customer is affordable (330).
- Jaipur:
 - o Highest number of customers (69).
 - o Low average rent per customer (156).
 - o Good average sales per customer (11.6k).

Recommendations

- Launch new coffee shops in Pune, Delhi, and Jaipur.
- Monitor sales trends and customer feedback post-launch.
- Adjust marketing and operational strategies based on city-specific performance.