



BALTIMORE COUNTY PUBLIC SCHOOLS
Division of Fiscal Services
General Contract Recommendation Form

Responsible Department Information	
Division	Operations
Department	Facilities Construction and Improvement
Contact	Leslie Lazzeri, Director

Type of Recommendation	
Select New/ Modification	Construction
Type of Modification	<input checked="" type="checkbox"/> N/A <input type="checkbox"/> Extension of contract term <input type="checkbox"/> Change in scope <input type="checkbox"/> Increase in maximum contract spending authority <input type="checkbox"/> Assignment – change in vendor name

Contract Information			
Board Meeting Date(s)	09/10/2024		
Contract Number and Title	DEI-610-23 Owings Mills High School – Chiller and Cooling Tower Replacement		
Contract Term	N/A		
Contract Extensions	N/A		
Number of Extension Periods	N/A	Extension Period	N/A
Contract End Date	N/A		

Four Priorities	
Priority	Infrastructure

Contract Description
<ul style="list-style-type: none">This is a construction contract for which competitive bids were solicited for all labor, materials, and associated work required to replace the chiller and cooling tower at Owings Mills High School.



Fiscal Impact	
Anticipated General Fund Category	Capital Outlay
Anticipated Object Class	Contracted Services
Pricing Breakdown (if applicable)	
Base Bid	\$1,238,396
Alternate 1 – All work associated with magnetic bearing water cooled chiller.	\$62,396
Alternate 2 – All work associated with air conditioning of the gym.	\$648,396
Alternate 3 – All work associated with replacing existing motor control center MCBR.	\$332,396
Alternate 4 – All work associated with replacing existing motor control center MCM2.	\$124,396
Alternate 5 – All work associated with replacing existing motor control center MCM4.	\$125,396
Contingency	\$253,138
Current Maximum Contract Spending Authority (modification only)	N/A
Increase Requested (modification only)	N/A
Maximum Contract Spending Authority (including contingency for construction)	\$2,784,514
Funding Source	Operating 0% Grants 0% Capital 100% Enterprise 0%

Anticipated and Historical Spend Data	
Current Fiscal Year to Date Contract Spend (modification only)	N/A
Current Fiscal Year Anticipated Spend	N/A
Prior Fiscal Year Contract Spend (new contract only)	N/A
Previous Contract Expenditures or Contract to Date (if modification)	N/A
Previous Contract Term	N/A
Previous Contract Expiration Date	N/A



Previous Contract Number and Name:	N/A
Current Contract Term Status (modification only): N/A	
Justification for Increase: N/A	

Procurement Information			
Procurement Type	Invitation to Bid	Number of Vendors Requesting	24
Procurement Authority	Educ. 5-112	Number of Bids Received	7

Contract Award Vendor Information		
All award vendors have completed all required forms and have been deemed fiscally and operationally capable of performing services or providing materials to BCPS.		
Vendor Name	City, State	Existing Vendor
Chilmar Corporation	Baltimore, MD	Yes

Method of Award
Lowest responsive responsible bidder(s)