



BALTIMORE COUNTY PUBLIC SCHOOLS  
Division of Fiscal Services  
General Contract Recommendation Form

Responsible Department Information	
<b>Division</b>	Operations
<b>Department</b>	Facilities Support Services
<b>Contact</b>	Chris Roberts, Director

Type of Recommendation	
<b>Modification</b>	<b>General Contract</b>
<b>Type of Modification</b>	<input type="checkbox"/> N/A <input checked="" type="checkbox"/> Extension of contract term <input type="checkbox"/> Change in scope <input type="checkbox"/> Increase in maximum contract spending authority <input type="checkbox"/> Assignment – change in vendor name

Contract Information			
<b>Board Meeting Date(s)</b>	9/14/2021, 3/14/2023, 9/10/2024		
<b>Contract Number and Title</b>	LKO-404-21 Modification - Playground Equipment and Associated Services		
<b>Contract Term</b>	4 years 5 months		
<b>Contract Extensions</b>	No		
<b>Number of Extension Periods</b>	N/A	<b>Extension Period</b>	N/A
<b>Contract End Date</b>	2/17/2026		

Four Priorities	
<b>Priority</b>	Infrastructure



Contract Description	
<ul style="list-style-type: none"> <li>This contract modification will provide for the continued purchase and installation of playground equipment for the Department of Facilities Support Services.</li> <li>Approval is requested to extend the contract for one (1) year with one (1) awarded vendor approved by the Board on Tuesday, September 14, 2021.</li> <li>There are no additional contract extensions available.</li> <li>BCPS will procure these goods and services under the Sourcewell contract number 010521-LTS.</li> </ul>	

Fiscal Impact	
Anticipated General Fund Category	Maintenance of Plant
Anticipated Object Class	Contracted Services
Pricing Breakdown (if applicable)	N/A
Current Maximum Contract Spending Authority (modification only)	N/A
Increase Requested (modification only)	N/A
Maximum Contract Spending Authority (including contingency for construction)	\$2,000,000
Funding Source	Operating 6% Grants 0% Capital 94% Enterprise 0%

Anticipated and Historical Spend Data	
Current Fiscal Year to Date Contract Spend (modification only)	\$243,465
Current Fiscal Year Anticipated Spend	\$700,000
Prior Fiscal Year Contract Spend (new contract only)	N/A
Previous Contract Expenditures or Contract to Date (if modification)	\$730,317
Previous Contract Term	3 years 5 months
Previous Contract Expiration Date	2/17/2025
Previous Contract Number and Name:	LKO-404-21 Playground Equipment and Associated Services
Current Contract Term Status (modification only): Year 3 of 4	
Justification for Increase: N/A	



Procurement Information			
Procurement Type	Cooperative Contract	Number of Vendors Requesting	25
Procurement Authority	Educ. 5-112 (a)(3)	Number of Bids Received	25

Contract Award Vendor Information		
All award vendors have completed all required forms and have been deemed fiscally and operationally capable of performing services or providing materials to BCPS.		
Vendor Name	City, State	Existing Vendor
PlayPower, Inc.	Huntersville, NC	Yes

Method of Award
Lowest responsive responsible bidder(s)