

BALTIMORE COUNTY PUBLIC SCHOOLS Division of Fiscal Services General Contract Recommendation Form

Responsible Department Information			
Division	Operations		
Department	Facilities Support Services		
Contact	Chris Roberts, Director		

Type of Recommendation		
Modification Select Type of Recommendation.		
	□ N/A	
	□ Extension of contract term	
Type of Modification	☐ Change in scope	
	☐ Increase in maximum contract spending authority	
	☐ Assignment – change in vendor name	

Contract Information				
Board Meeting Date(s)		9/13/2022, 9/12/2023, 9/10/2024		
Contract Number and Title		ASI-828-22 Equipment and Tool Rental Services		
Contract Term		1 year		
Contract Extensions		Yes		
Number of Extension Periods		2	Extension Period	1 year
Contract End Date		10/31/2024		

Four Priorities		
Priority	Infrastructure	



Contract Description

- This contract modification will provide for continued equipment and tool rental services for the Department of Facilities Support Services.
- Approval is requested to extend the contract for one (1) year with one (1) awarded vendor approved by the Board on Tuesday, September 13, 2022.
- This contract modification will exercise the second of two (2) one-year options.
- This contract will be utilized during certain weather events when critical equipment, such as chillers, boilers, or other HVAC equipment, fails. This is intended for short-term emergency situations
- BCPS will procure these goods under the OMNIA contract #R200601.

Fiscal Impact		
Anticipated General Fund Category	Maintenance of Plant	
Anticipated Object Class	Contracted Services	
Current Maximum Contract Spending Authority (modification only)	\$1,200,000	
Increase Requested (modification only)	N/A	
Maximum Contract Spending Authority (including contingency for construction)	\$1,200,000	
	Operating 100%	
Funding Source	Grants 0%	
	Capital 0%	
	Enterprise 0%	

Anticipated and Historical Spend Data			
Current Fiscal Year to Date Contract Spend (modification only)		\$394,197	
Current Fiscal Year Anticipated Spend		\$400,000	
Prior Fiscal Year Contract Spend (new contract only)		N/A	
Previous Contract Expenditures or Contract to Date (if modification)		\$537,782	
Previous Contract Term		N/A	
Previous Contract Expiration Date		N/A	
Previous Contract Number and Name:	N		
Current Contract Term Status (modification only): Year 3 of 3			
Justification for Increase: N/A			



Procurement Information			
Procurement Type	Cooperative Contract	Number of Vendors Requesting	1
Procurement Authority	Educ. 5-112 (a)(3)	Number of Bids Received	1

Contract Award Vendor Information			
All award vendors have completed all required forms and have been deemed fiscally and			
operationally capable of performing services or providing materials to BCPS.			
Vendor Name	City, State	Existing Vendor	
Sunbelt Rental	Baltimore, MD	Yes	

Method of Award	
Lowest responsive responsible bidder	