

BALTIMORE COUNTY PUBLIC SCHOOLS Division of Fiscal Services General Contract Recommendation Form

Responsible Department Information		
Division	Operations	
Department	Facilities Construction and Improvement	
Contact	Leslie Lazzeri, Director	

Type of Recommendation		
Modification	Select Type of Recommendation.	
Type of Modification	 □ N/A □ Extension of contract term □ Change in scope ☑ Increase in maximum contract spending authority □ Assignment – change in vendor name 	

Contract Information				
Board Meeting Date(s)		12/7/2021, 5/2/2023		
Contract Number and Title		JME-508-22 Construction Management Consulting Services		
Contract Term		4 years		
Contract Extensions		No		
Number of Extension Periods		N/A	Extension Period	N/A
Contract End Date		12/31/2025		

Four Priorities		
Priority	Infrastructure	

Contract Description

- This contract modification will provide for the continued Construction Management Consulting Services for the Department of Facilities Construction and Improvement.
- Approval is requested to increase contract spending authority by \$500,000,000 bringing the revised total contract spending authority to \$550,000,000 with 13 awarded contractor(s) approved by the Board on Tuesday, December 7, 2021.



- This contract modification will increase spending authority for the remainder of the contract duration.
- This spending authority increase request represents a shift in approach regarding construction management services. When the original RFP was developed, all of BCPS' large projects were delivered via a CM multi-prime (Agency) methodology. Under this "Agency" delivery method, BCPS holds all (12-16) of the trade contracts, and the risks associated with those contracts. Under the "CMAR" delivery method, the CM holds all the trade contracts, and all the risks associated with those contracts, not unlike a traditional General Contractor approach.
- A project delivered under the CMAR method will have one large contract for the entirety of the project while projects using the Agency method would have between 12 and 16 contracts. The total cost of the project is very similar regardless of the delivery method.
- The construction industry is moving towards the CMAR delivery method as it dramatically reduces risk to the owner. There is one large contract with a quality-based selected CMAR firm versus 12- 16 smaller contracts on an Agency project.

Fiscal Impact		
Anticipated General Fund Category	Capital Outlay	
Anticipated Object Class	Contracted Services	
Current Maximum Contract Spending Authority (modification only)	\$50,000,000	
Increase Requested (modification only)	\$500,000,000	
Maximum Contract Spending Authority (including contingency for construction)	\$550,000,000	
	Operating 0%	
Funding Source	Grants 0%	
Fulluling Source	Capital 100%	
	Enterprise 0%	

Anticipated and Historical Spend Data		
Current Fiscal Year to Date Contract Spend (modification only)	\$0	
Current Fiscal Year Anticipated Spend	\$500,000,000	
Prior Fiscal Year Contract Spend (new contract only)	N/A	
Previous Contract Expenditures or Contract to Date (if modification)	\$5,326,171	
Previous Contract Term	4 years	
Previous Contract Expiration Date	12/31/2021	



Previous Contract Number and Name:

MBU-511-18 Construction Management
Consulting Services Qualification

Current Contract Term Status (modification only): Year 3 of 4

Justification for Increase: Initial spending authority for this contract was allocated to address the CM Agency aspect. The increased funding appropriates funds for the CM At-Risk part of the contract. Upcoming construction projects under this contract will include Scotts Branch Elementary, Towson High, and Dulaney High schools.

Procurement Information			
Procurement Type	Invitation to Bid	Number of Vendors Requesting	72
Procurement Authority	Educ. 5-112	Number of Bids Received	20

Contract Award Vendor Information

All award vendors have completed all required forms and have been deemed fiscally and operationally capable of performing services or providing materials to BCPS.

Vendor Name	City, State	Existing Vendor
CAM Construction Co., Inc.	Timonium, MD	Yes
Consigli Construction Co., Inc.	Washington, DC	Yes
Development Facilitators, Inc.	Millersville, MD	Yes
Dustin Construction, Inc	Ijamsville, MD	Yes
Gilbane Company	Baltimore, MD	Yes
HESS Construction Company, LLC	Gaithersburg, MD	Yes
J. Vinton Schafer & Sons	Abingdon, MD	Yes
Johnson, Mirmiran & Thompson, Inc.	Hunt Valley, MD	Yes
Keller Construction Management	Mt. Airy, MD	Yes
MCN Build	Riverdale, MD	Yes
North Point Builders of Maryland, LLC	Baltimore, MD	Yes
The Whiting Turner Contracting Company	Baltimore, MD	Yes
Turner Construction Company	Baltimore, MD	Yes

	Method of Award
Qualification-Based Selection	