



BALTIMORE COUNTY PUBLIC SCHOOLS
Division of Fiscal Services
General Contract Recommendation Form

Responsible Department Information	
Division	Operations
Department	Facilities Support Services
Contact	Chris Roberts, Director

Type of Recommendation	
New Contract	General Contract
Type of Modification	<input checked="" type="checkbox"/> N/A <input type="checkbox"/> Extension of contract term <input type="checkbox"/> Change in scope <input type="checkbox"/> Increase in maximum contract spending authority <input type="checkbox"/> Assignment – change in vendor name

Contract Information			
Board Meeting Date(s)	9/10/24		
Contract Number and Title	CWA-125-24 Boiler Installations, Repairs, Preventative Maintenance, and Inspections		
Contract Term	5 years		
Contract Extensions	No		
Number of Extension Periods	N/A	Extension Period	N/A
Contract End Date	9/30/2029		

Four Priorities	
Priority	Infrastructure



Contract Description	
<ul style="list-style-type: none"> This contract will provide for boiler installations, repairs, preventative maintenance and inspections for the Department of Facilities Support Services. This contract will provide for contracted services on a scheduled and as-needed basis to ensure all building systems are safe and operational. 	

Fiscal Impact	
Anticipated General Fund Category	Maintenance of Plant
Anticipated Object Class	Contracted Services
Current Maximum Contract Spending Authority (modification only)	N/A
Increase Requested (modification only)	N/A
Maximum Contract Spending Authority	\$11,000,000
Funding Source	Operating 80% Grants 0% Capital 20% Enterprise 0%

Anticipated and Historical Spend Data	
Current Fiscal Year to Date Contract Spend (modification only)	N/A
Current Fiscal Year Anticipated Spend	\$2,200,000
Prior Fiscal Year Contract Spend (new contract only)	\$2,761,600
Previous Contract Expenditures or Contract to Date (if modification)	N/A
Previous Contract Term	5 years
Previous Contract Expiration Date	6/30/25
Previous Contract Number and Name:	JLE-618-20 – Boiler - General Installations, Repairs, Inspections, and Preventive Maintenance Services
Current Contract Term Status (modification only): N/A	
Justification for Increase: N/A	



Procurement Information			
Procurement Type	Invitation to Bid	Number of Vendors Requesting	21
Procurement Authority	Educ. 5-112	Number of Bids Received	8

Contract Award Vendor Information		
All award vendors have completed all required forms and have been deemed fiscally and operationally capable of performing services or providing materials to BCPS.		
Vendor Name	City, State	Existing Vendor
Fidelity Engineering, LLC	Sparks, MD	Yes
Flo-tron Contracting, Inc.	Hunt Valley, MD	Yes
J.F. Fischer, Inc.	Baltimore, MD	Yes
Johnson Controls, Inc.	Linthicum, MD	Yes

Method of Award
Lowest responsive responsible bidder(s)