



### **Agenda Item Details**

Meeting	Sep 10, 2024 - MEETING OF THE BOARD OF EDUCATION OF BALTIMORE COUNTY, MARYLAND
Category	L. NEW BUSINESS - CONTRACT AWARDS (Mr. Hartlove and Dr. Grim) (8:20 - 8:30 p.m.)
Subject	1. ARA-210-19 Digital Library Resource – Multidisciplinary Research Databases
Type	Action (Consent)

[091024 ARA-210-19 Modification Digital Library Resource - Multidisciplinary Research Databases.pdf \(290 KB\)](#)



### **Agenda Item Details**

Meeting	Sep 10, 2024 - MEETING OF THE BOARD OF EDUCATION OF BALTIMORE COUNTY, MARYLAND
Category	L. NEW BUSINESS - CONTRACT AWARDS (Mr. Hartlove and Dr. Grim) (8:20 - 8:30 p.m.)
Subject	10. LKO-404-21 Modification - Playground Equipment and Associated Services
Type	Action (Consent)

[091024 LKO-404-21 Modification - Playground Equip.pdf \(267 KB\)](#)



### **Agenda Item Details**

Meeting	Sep 10, 2024 - MEETING OF THE BOARD OF EDUCATION OF BALTIMORE COUNTY, MARYLAND
Category	L. NEW BUSINESS - CONTRACT AWARDS (Mr. Hartlove and Dr. Grim) (8:20 - 8:30 p.m.)
Subject	11. JBO-704-21 Plumbing Supplies and Equipment
Type	Action (Consent)

[091024 JBO-704-21 Modification - Plumbing Supplies and Equipment.pdf \(274 KB\)](#)



### **Agenda Item Details**

Meeting	Sep 10, 2024 - MEETING OF THE BOARD OF EDUCATION OF BALTIMORE COUNTY, MARYLAND
Category	L. NEW BUSINESS - CONTRACT AWARDS (Mr. Hartlove and Dr. Grim) (8:20 - 8:30 p.m.)
Subject	12. NTA-502-23 Security System – Access Control Installations, Repairs, Parts, and Preventative Maintenance
Type	Action (Consent)

[091024 NTA-502-23 Modification Security System – Access Control Exhibit Template.pdf \(255 KB\)](#)



### **Agenda Item Details**

Meeting	Sep 10, 2024 - MEETING OF THE BOARD OF EDUCATION OF BALTIMORE COUNTY, MARYLAND
Category	L. NEW BUSINESS - CONTRACT AWARDS (Mr. Hartlove and Dr. Grim) (8:20 - 8:30 p.m.)
Subject	13. MBU-508-17 Purchase of Floor Care Machines and Associated Equipment
Type	Action (Consent)

[091024 MBU-508-17 Modification - Purchase of Floor Care Machine and Associated Equipment.pdf  
\(252 KB\)](#)



### **Agenda Item Details**

Meeting	Sep 10, 2024 - MEETING OF THE BOARD OF EDUCATION OF BALTIMORE COUNTY, MARYLAND
Category	L. NEW BUSINESS - CONTRACT AWARDS (Mr. Hartlove and Dr. Grim) (8:20 - 8:30 p.m.)
Subject	14. JME-508-22 Construction Management Consulting Services
Type	Action (Consent)

[091024 JME-508-22 Modification Construction Management Consulting Services.pdf \(264 KB\)](#)



### **Agenda Item Details**

Meeting	Sep 10, 2024 - MEETING OF THE BOARD OF EDUCATION OF BALTIMORE COUNTY, MARYLAND
Category	L. NEW BUSINESS - CONTRACT AWARDS (Mr. Hartlove and Dr. Grim) (8:20 - 8:30 p.m.)
Subject	15. DEI-607-24 Cromwell Valley Elementary School – HVAC System Replacement
Type	Action (Consent)

[DEI-607-24 Cromwell Valley ES - HVAC Replacement - Board Exhibit.pdf \(256 KB\)](#)



### **Agenda Item Details**

Meeting	Sep 10, 2024 - MEETING OF THE BOARD OF EDUCATION OF BALTIMORE COUNTY, MARYLAND
Category	L. NEW BUSINESS - CONTRACT AWARDS (Mr. Hartlove and Dr. Grim) (8:20 - 8:30 p.m.)
Subject	16. DEI-610-23 Owings Mills High School – Chiller and Cooling Tower Replacement
Type	Action (Consent)

[DEI-610-23 Owings Mills HS - Chiller and Cooling Tower Replacement - Board Exhibit.pdf \(259 KB\)](#)



### **Agenda Item Details**

Meeting	Sep 10, 2024 - MEETING OF THE BOARD OF EDUCATION OF BALTIMORE COUNTY, MARYLAND
Category	L. NEW BUSINESS - CONTRACT AWARDS (Mr. Hartlove and Dr. Grim) (8:20 - 8:30 p.m.)
Subject	2. CWA-128-24 Sheltered Instruction Observation Protocol (SIOP) Professional Development & Materials
Type	Action (Consent)

,  
[091024 CWA-128-24 SIOP Professional Development & Materials for Teachers & Leaders.pdf \(293 KB\)](#)



### **Agenda Item Details**

Meeting	Sep 10, 2024 - MEETING OF THE BOARD OF EDUCATION OF BALTIMORE COUNTY, MARYLAND
Category	L. NEW BUSINESS - CONTRACT AWARDS (Mr. Hartlove and Dr. Grim) (8:20 - 8:30 p.m.)
Subject	3. JBO-716-22 Substitutes and Other Temporary Personnel, including Virtual Classrooms and Offices
Type	Action (Consent)

[\*\*091024 JBO-716-22 Modification - Substitutes and Other Temp Personnel, Virtual Classrooms and Offices.pdf \(275 KB\)\*\*](#)



### **Agenda Item Details**

Meeting	Sep 10, 2024 - MEETING OF THE BOARD OF EDUCATION OF BALTIMORE COUNTY, MARYLAND
Category	L. NEW BUSINESS - CONTRACT AWARDS (Mr. Hartlove and Dr. Grim) (8:20 - 8:30 p.m.)
Subject	4. JHO-710-24 Interior and Exterior Cabling Installation, Maintenance, and Repairs
Type	Action (Consent)

[091024 JHO-710-24 Interior and Exterior Cabling Installation, Maintenance, and Repairs.pdf \(276 KB\)](#)



### **Agenda Item Details**

Meeting	Sep 10, 2024 - MEETING OF THE BOARD OF EDUCATION OF BALTIMORE COUNTY, MARYLAND
Category	L. NEW BUSINESS - CONTRACT AWARDS (Mr. Hartlove and Dr. Grim) (8:20 - 8:30 p.m.)
Subject	5. DEI-618-24 Tire Recapping
Type	Action (Consent)

[091024 DEI-618-24 Tire Recapping.pdf \(271 KB\)](#)



BALTIMORE COUNTY PUBLIC SCHOOLS  
Division of Fiscal Services  
General Contract Recommendation Form

Responsible Department Information	
Division	Operations
Department	Transportation
Contact	Kimberly Kuhr, Director

Type of Recommendation	
New Contract	General Contract
Type of Modification	<input checked="" type="checkbox"/> N/A <input type="checkbox"/> Extension of contract term <input type="checkbox"/> Change in scope <input type="checkbox"/> Increase in maximum contract spending authority <input type="checkbox"/> Assignment – change in vendor name

Contract Information			
Board Meeting Date(s)	9/10/2024		
Contract Number and Title	DEI-618-24 Tire Recapping		
Contract Term	5 Years		
Contract Extensions	No		
Number of Extension Periods	N/A	Extension Period	N/A
Contract End Date	9/30/2029		

Four Priorities	
Priority	Safety and Climate

Contract Description	
• This contract will provide tire recapping services for the Department of Transportation. • Recapped tires are installed on rear-wheel-drive, heavy truck, and bus applications. This is an industry standard which we have used for many years which is more environmentally friendly and saves money.	



Fiscal Impact	
Anticipated General Fund Category	Student Transportation Services
Anticipated Object Class	Contracted Services
Pricing Breakdown (if applicable)	N/A
Current Maximum Contract Spending Authority (modification only)	N/A
Increase Requested (modification only)	N/A
Maximum Contract Spending Authority (including contingency for construction)	\$500,000
Funding Source	Operating 100% Grants 0% Capital 0% Enterprise 0%

Anticipated and Historical Spend Data	
Current Fiscal Year to Date Contract Spend (modification only)	N/A
Current Fiscal Year Anticipated Spend	\$80,000
Prior Fiscal Year Contract Spend (new contract only)	\$87,201
Previous Contract Expenditures or Contract to Date (if modification)	N/A
Previous Contract Term	5 Years
Previous Contract Expiration Date	7/31/2024
Previous Contract Number and Name:	MBU-533-19 On Call Contract: Tire Recapping
Current Contract Term Status (modification only):	N/A
Justification for Increase:	N/A

Procurement Information			
Procurement Type	Invitation to Bid	Number of Vendors Requesting	8
Procurement Authority	Educ. 5-112	Number of Bids Received	3

**Contract Award Vendor Information**

All award vendors have completed all required forms and have been deemed fiscally and operationally capable of performing services or providing materials to BCPS.

Vendor Name	City, State	Existing Vendor
Donald B. Rice Tire Company	Fredrick, MD	Yes
Maryland Truck Tire Service Center	Baltimore, MD	Yes
Service Tire Truck Centers	Arbutus, MD	Yes

**Method of Award**

All responsive responsible bidders



BALTIMORE COUNTY PUBLIC SCHOOLS  
Division of Fiscal Services  
General Contract Recommendation Form

Responsible Department Information	
Division	Curriculum and Instruction
Department	Science, Technology, Engineering, and Mathematics
Contact	Kasele K. Mshinda, Executive Director

Type of Recommendation	
Modification	Selection of Materials of Instruction
Type of Modification	<input type="checkbox"/> N/A <input checked="" type="checkbox"/> Extension of contract term <input type="checkbox"/> Change in scope <input checked="" type="checkbox"/> Increase in maximum contract spending authority <input type="checkbox"/> Assignment – change in vendor name

Contract Information			
Board Meeting Date(s)	10/23/2018, 5/4/2023, 8/8/2023, 9/10/2024		
Contract Number and Title	ARA-210-19 Digital Library Resource – Multidisciplinary Research Databases		
Contract Term	6 years, 10 months		
Contract Extensions	No		
Number of Extension Periods	N/A	Extension Period	N/A
Contract End Date	8/31/2025		

Four Priorities	
Priority	Academic Achievement



#### Contract Description

- In accordance with Board of Education Policy and Superintendent's Rule 6002, *Selection of Instructional Materials*, the instructional materials were discussed at Curriculum Committee on August 22, 2024.
- This modification will provide for continued digital library resources and multidisciplinary research databases for the Division of Curriculum & Instruction.
- BCPS will continue to procure these services under Montgomery County Public Schools Contract #1155.4.

#### Fiscal Impact

Anticipated General Fund Category	Other Instructional Costs
Anticipated Object Class	Supplies and Materials
Current Maximum Contract Spending Authority (modification only)	\$560,000
Increase Requested (modification only)	\$200,000
Maximum Contract Spending Authority	\$760,000
Funding Source	Operating 100% Grants 0% Capital 0% Enterprise 0%

#### Anticipated and Historical Spend Data

Current Fiscal Year to Date Contract Spend (modification only)	\$0
Current Fiscal Year Anticipated Spend	\$100,000
Prior Fiscal Year Contract Spend (new contract only)	N/A
Previous Contract Expenditures or Contract to Date (if modification)	\$558,670
Previous Contract Term	N/A
Previous Contract Expiration Date	N/A
Previous Contract Number and Name:	N/A
Current Contract Term Status (modification only):	Year 6 of 7
Justification for Increase:	The requested increase in spending authority covers projected expenditures for FY25. Spending authority has also been included for FY26 since the State mandated service will continue and payment is due each year on July 1.



Procurement Information			
Procurement Type	Cooperative Contract	Number of Vendors Requesting	38
Procurement Authority	Educ. 5-112 (a)(3)	Number of Bids Received	38

Contract Award Vendor Information		
All award vendors have completed all required forms and have been deemed fiscally and operationally capable of performing services or providing materials to BCPS.		
Vendor Name	City, State	Existing Vendor
ProQuest, LLC	Ann Arbor, MI	Yes

Method of Award
Lowest responsive responsible bidder(s)



BALTIMORE COUNTY PUBLIC SCHOOLS  
Division of Fiscal Services  
General Contract Recommendation Form

Responsible Department Information	
Division	Operations
Department	Facilities Support Services
Contact	Chris Roberts, Director

Type of Recommendation	
Modification	Select Type of Recommendation.
Type of Modification	<input type="checkbox"/> N/A <input checked="" type="checkbox"/> Extension of contract term <input type="checkbox"/> Change in scope <input type="checkbox"/> Increase in maximum contract spending authority <input type="checkbox"/> Assignment – change in vendor name

Contract Information			
Board Meeting Date(s)	9/13/2022, 9/12/2023, 9/10/2024		
Contract Number and Title	ASI-828-22 Equipment and Tool Rental Services		
Contract Term	1 year		
Contract Extensions	Yes		
Number of Extension Periods	2	Extension Period	1 year
Contract End Date	10/31/2024		

Four Priorities	
Priority	Infrastructure



### Contract Description

- This contract modification will provide for continued equipment and tool rental services for the Department of Facilities Support Services.
- Approval is requested to extend the contract for one (1) year with one (1) awarded vendor approved by the Board on Tuesday, September 13, 2022.
- This contract modification will exercise the second of two (2) one-year options.
- This contract will be utilized during certain weather events when critical equipment, such as chillers, boilers, or other HVAC equipment, fails. This is intended for short-term emergency situations
- BCPS will procure these goods under the OMNIA contract #R200601.

### Fiscal Impact

<b>Anticipated General Fund Category</b>	Maintenance of Plant
<b>Anticipated Object Class</b>	Contracted Services
<b>Current Maximum Contract Spending Authority (modification only)</b>	\$1,200,000
<b>Increase Requested (modification only)</b>	N/A
<b>Maximum Contract Spending Authority (including contingency for construction)</b>	\$1,200,000
<b>Funding Source</b>	Operating 100% Grants 0% Capital 0% Enterprise 0%

### Anticipated and Historical Spend Data

<b>Current Fiscal Year to Date Contract Spend (modification only)</b>	\$394,197
<b>Current Fiscal Year Anticipated Spend</b>	\$400,000
<b>Prior Fiscal Year Contract Spend (new contract only)</b>	N/A
<b>Previous Contract Expenditures or Contract to Date (if modification)</b>	\$537,782
<b>Previous Contract Term</b>	N/A
<b>Previous Contract Expiration Date</b>	N/A
<b>Previous Contract Number and Name:</b>	N/A
<b>Current Contract Term Status (modification only):</b> Year 3 of 3	
<b>Justification for Increase:</b> N/A	



Procurement Information			
Procurement Type	Cooperative Contract	Number of Vendors Requesting	1
Procurement Authority	Educ. 5-112 (a)(3)	Number of Bids Received	1

Contract Award Vendor Information		
All award vendors have completed all required forms and have been deemed fiscally and operationally capable of performing services or providing materials to BCPS.		
Vendor Name	City, State	Existing Vendor
Sunbelt Rental	Baltimore, MD	Yes

Method of Award
Lowest responsive responsible bidder



BALTIMORE COUNTY PUBLIC SCHOOLS  
Division of Fiscal Services  
General Contract Recommendation Form

Responsible Department Information	
Division	Fiscal Services
Contact	Christopher Hartlove, Chief Financial Officer
Division	Operations
Department	Employee Training and Development
Contact	Dr. Liz Berquist, Executive Director

Type of Recommendation	
New Contract	General Contract
Type of Modification	<input checked="" type="checkbox"/> N/A <input type="checkbox"/> Extension of contract term <input type="checkbox"/> Change in scope <input type="checkbox"/> Increase in maximum contract spending authority <input type="checkbox"/> Assignment – change in vendor name

Contract Information			
Board Meeting Date(s)	9/10/24		
Contract Number and Title	CWA-115-24 Meeting Space for Professional Development		
Contract Term	5 years		
Contract Extensions	No		
Number of Extension Periods	N/A	Extension Period	N/A
Contract End Date	9/30/2029		

Four Priorities	
Priority	Highly Effective Teachers, Leaders, and Staff







BALTIMORE COUNTY PUBLIC SCHOOLS  
Division of Fiscal Services  
General Contract Recommendation Form

Responsible Department Information	
Division	Operations
Department	Facilities Support Services
Contact	Chris Roberts, Director

Type of Recommendation	
New Contract	General Contract
Type of Modification	<input checked="" type="checkbox"/> N/A <input type="checkbox"/> Extension of contract term <input type="checkbox"/> Change in scope <input type="checkbox"/> Increase in maximum contract spending authority <input type="checkbox"/> Assignment – change in vendor name

Contract Information			
Board Meeting Date(s)	9/10/24		
Contract Number and Title	CWA-125-24 Boiler Installations, Repairs, Preventative Maintenance, and Inspections		
Contract Term	5 years		
Contract Extensions	No		
Number of Extension Periods	N/A	Extension Period	N/A
Contract End Date	9/30/2029		

Four Priorities	
Priority	Infrastructure



### Contract Description

- This contract will provide for boiler installations, repairs, preventative maintenance and inspections for the Department of Facilities Support Services.
- This contract will provide for contracted services on a scheduled and as-needed basis to ensure all building systems are safe and operational.

### Fiscal Impact

<b>Anticipated General Fund Category</b>	Maintenance of Plant
<b>Anticipated Object Class</b>	Contracted Services
<b>Current Maximum Contract Spending Authority (modification only)</b>	N/A
<b>Increase Requested (modification only)</b>	N/A
<b>Maximum Contract Spending Authority</b>	\$11,000,000
<b>Funding Source</b>	Operating 80% Grants 0% Capital 20% Enterprise 0%

### Anticipated and Historical Spend Data

<b>Current Fiscal Year to Date Contract Spend (modification only)</b>	N/A
<b>Current Fiscal Year Anticipated Spend</b>	\$2,200,000
<b>Prior Fiscal Year Contract Spend (new contract only)</b>	\$2,761,600
<b>Previous Contract Expenditures or Contract to Date (if modification)</b>	N/A
<b>Previous Contract Term</b>	5 years
<b>Previous Contract Expiration Date</b>	6/30/25
<b>Previous Contract Number and Name:</b>	JLE-618-20 – Boiler - General Installations, Repairs, Inspections, and Preventive Maintenance Services
<b>Current Contract Term Status (modification only):</b>	N/A
<b>Justification for Increase:</b>	N/A



#### Procurement Information

<b>Procurement Type</b>	Invitation to Bid	<b>Number of Vendors Requesting</b>	21
<b>Procurement Authority</b>	Educ. 5-112	<b>Number of Bids Received</b>	8

#### Contract Award Vendor Information

All award vendors have completed all required forms and have been deemed fiscally and operationally capable of performing services or providing materials to BCPS.

<b>Vendor Name</b>	<b>City, State</b>	<b>Existing Vendor</b>
Fidelity Engineering, LLC	Sparks, MD	Yes
Flo-tron Contracting, Inc.	Hunt Valley, MD	Yes
J.F. Fischer, Inc.	Baltimore, MD	Yes
Johnson Controls, Inc.	Linthicum, MD	Yes

#### Method of Award

Lowest responsive responsible bidder(s)



BALTIMORE COUNTY PUBLIC SCHOOLS  
Division of Fiscal Services  
General Contract Recommendation Form

Responsible Department Information	
Division	Curriculum and Instruction
Department	Multilingual Achievement
Contact	Sonja Bloetner, Director

Type of Recommendation	
New Contract	Selection of Materials of Instruction
Type of Modification	<input checked="" type="checkbox"/> N/A <input type="checkbox"/> Extension of contract term <input type="checkbox"/> Change in scope <input type="checkbox"/> Increase in maximum contract spending authority <input type="checkbox"/> Assignment – change in vendor name

Contract Information			
Board Meeting Date(s)	9/10/24		
Contract Number and Title	CWA-128-24 Sheltered Instruction Observation Protocol (SIOP) Professional Development & Materials		
Contract Term	5 years		
Contract Extensions	No		
Number of Extension Periods	N/A	Extension Period	N/A
Contract End Date	9/30/2029		

Four Priorities	
Priority	Highly Effective Teachers, Leaders, and Staff



### Contract Description

- In accordance with Board of Education Policy and Superintendent's Rule 6002, *Instruction, Selection of Instructional Materials*, these materials were discussed by Curriculum Committee on August 22, 2024.
- This contract will provide for SIOP professional development and materials for teachers and leaders for the Department of Multilingual Achievement.
- This contract will provide professional development and materials for content teachers, leaders and central office staff to better serve the learning needs of Multilingual Learners in Science and Social Studies with a focus on secondary schools.

### Fiscal Impact

Anticipated General Fund Category	Instructional Materials and Supplies
Anticipated Object Class	Contracted Services
Current Maximum Contract Spending Authority (modification only)	N/A
Increase Requested (modification only)	N/A
Maximum Contract Spending Authority	\$500,000
Funding Source	Operating 0% Grants 100% Capital 0% Enterprise 0%

### Anticipated and Historical Spend Data

Current Fiscal Year to Date Contract Spend (modification only)	N/A
Current Fiscal Year Anticipated Spend	\$200,000
Prior Fiscal Year Contract Spend (new contract only)	N/A
Previous Contract Expenditures or Contract to Date (if modification)	N/A
Previous Contract Term	N/A
Previous Contract Expiration Date	N/A
Previous Contract Number and Name:	N/A
Current Contract Term Status (modification only):	N/A
Justification for Increase:	N/A



Procurement Information			
<b>Procurement Type</b>	Selection of Materials of Instruction	<b>Number of Vendors Requesting</b>	15
<b>Procurement Authority</b>	Educ. 7-106	<b>Number of Bids Received</b>	2

Contract Award Vendor Information		
All award vendors have completed all required forms and have been deemed fiscally and operationally capable of performing services or providing materials to BCPS.		
<b>Vendor Name</b>	<b>City, State</b>	<b>Existing Vendor</b>
Savvas Learning Company, LLC	Paramus, NJ	Yes

Method of Award
Negotiated Cost for Materials of Instruction



BALTIMORE COUNTY PUBLIC SCHOOLS  
Division of Fiscal Services  
General Contract Recommendation Form

Responsible Department Information	
Division	Operations
Department	Facilities Support Services
Contact	Chris Roberts, Director

Type of Recommendation	
Modification	General Contract
Type of Modification	<input type="checkbox"/> N/A <input type="checkbox"/> Extension of contract term <input type="checkbox"/> Change in scope <input checked="" type="checkbox"/> Increase in maximum contract spending authority <input type="checkbox"/> Assignment – change in vendor name

Contract Information			
Board Meeting Date(s)	3/9/2021, 3/5/2024, 9/10/2024		
Contract Number and Title	JBO-704-21 Plumbing Supplies and Equipment		
Contract Term	5 years		
Contract Extensions	No		
Number of Extension Periods	N/A	Extension Period	N/A
Contract End Date	3/31/2026		

Four Priorities	
Priority	Infrastructure

Contract Description	
• This contract modification will provide for the continued plumbing supplies and equipment for the Department of Facilities Support Services and Office of Career and Technical Education and Fine Arts.	



- Approval is requested to increase contract spending authority by \$500,000 bringing the revised total contract spending authority to \$2,100,000 with five (5) awarded contractor(s) approved by the Board on Tuesday, March 9, 2021.
- This contract modification will increase spending authority for the remainder of the contract duration.

Fiscal Impact	
<b>Anticipated General Fund Category</b>	Maintenance of Plant
<b>Anticipated Object Class</b>	Supplies and Materials
<b>Pricing Breakdown (if applicable)</b>	N/A
<b>Current Maximum Contract Spending Authority (modification only)</b>	\$1,600,000
<b>Increase Requested (modification only)</b>	\$500,000
<b>Maximum Contract Spending Authority (including contingency for construction)</b>	\$2,100,000
<b>Funding Source</b>	Operating 99% Grants 1% Capital 0% Enterprise 0%

Anticipated and Historical Spend Data	
<b>Current Fiscal Year to Date Contract Spend (modification only)</b>	\$0
<b>Current Fiscal Year Anticipated Spend</b>	\$275,000
<b>Prior Fiscal Year Contract Spend (new contract only)</b>	N/A
<b>Previous Contract Expenditures or Contract to Date (if modification)</b>	\$1,264,011
<b>Previous Contract Term</b>	N/A
<b>Previous Contract Expiration Date</b>	N/A
<b>Previous Contract Number and Name:</b>	N/A
<b>Current Contract Term Status (modification only):</b> Year 4 of 5	
<b>Justification for Increase:</b> There has been an increase in the cost of supplies and the work completed.	



#### Procurement Information

<b>Procurement Type</b>	Invitation to Bid	<b>Number of Vendors Requesting</b>	22
<b>Procurement Authority</b>	Educ. 5-112	<b>Number of Bids Received</b>	5

#### Contract Award Vendor Information

All award vendors have completed all required forms and have been deemed fiscally and operationally capable of performing services or providing materials to BCPS.

<b>Vendor Name</b>	<b>City, State</b>	<b>Existing Vendor</b>
BT Plumbing Supply, Inc.	Finksburg, MD	Yes
McArdle & Walsh, Inc.	Timonium, MD	Yes
MORSKO Supply, LLC dba Schumacher & Seiler	Dallas, TX	Yes
Sid Tool Co. Inc., dba MSC Industrial Supply Co., Inc.	Melville, NY	Yes
Winsupply Jessup MD Co.	Jessup, MD	Yes

#### Method of Award

All responsive responsible bidders



BALTIMORE COUNTY PUBLIC SCHOOLS  
Division of Fiscal Services  
General Contract Recommendation Form

Responsible Department Information	
Division	Human Resources
Department	Recruitment and Staffing
Contact	Michael Hodge, Executive Director

Type of Recommendation	
Modification	General Contract
Type of Modification	<input type="checkbox"/> N/A <input type="checkbox"/> Extension of contract term <input type="checkbox"/> Change in scope <input checked="" type="checkbox"/> Increase in maximum contract spending authority <input type="checkbox"/> Assignment – change in vendor name

Contract Information			
Board Meeting Date(s)	6/14/2022, 5/7/2024, 9/10/2024		
Contract Number and Title	JBO-716-22 Substitutes and Other Temporary Personnel, including Virtual Classrooms and Offices		
Contract Term	2 years, 10 months		
Contract Extensions	No		
Number of Extension Periods	N/A	Extension Period	N/A
Contract End Date	5/4/2025		

Four Priorities	
Priority	Highly Effective Teachers, Leaders, and Staff



### Contract Description

- This contract modification will provide for continued substitute teachers and temporary employees for the Department of Recruitment and Staffing.
- Kelly Education provides for the full employee lifecycle that includes, but is not limited to, active targeted recruitment, onboarding, training, benefits and retention package, weekly pay, and live substitute support. Kelly Education will deliver high powered data analytics and reporting, provide insights and tools to create operational efficiencies and targeted support for our elementary and secondary schools.
- Approval is requested to increase contract spending authority by \$8,500,000 bringing the revised total contract spending authority to \$86,500,000 with one (1) awarded contractor approved by the Board on Tuesday, June 14, 2022.
- This contract modification will increase spending authority for the remainder of the contract's duration.
- BCPS will procure these goods and services under the Purchasing Cooperative of America Contract number OD-310-20.

### Fiscal Impact

<b>Anticipated General Fund Category</b>	Other Instructional Costs
<b>Anticipated Object Class</b>	Contracted Services
<b>Pricing Breakdown (if applicable)</b>	N/A
<b>Current Maximum Contract Spending Authority (modification only)</b>	\$78,000,000
<b>Increase Requested (modification only)</b>	\$8,500,000
<b>Maximum Contract Spending Authority (including contingency for construction)</b>	\$86,500,000
<b>Funding Source</b>	Operating 83% Grants 17% Capital 0% Enterprise 0%



Anticipated and Historical Spend Data	
<b>Current Fiscal Year to Date Contract Spend (modification only)</b>	\$0
<b>Current Fiscal Year Anticipated Spend</b>	\$25,667,803
<b>Prior Fiscal Year Contract Spend (new contract only)</b>	N/A
<b>Previous Contract Expenditures or Contract to Date (if modification)</b>	\$58,778,626
<b>Previous Contract Term</b>	N/A
<b>Previous Contract Expiration Date</b>	N/A
<b>Previous Contract Number and Name:</b>	N/A
<b>Current Contract Term Status (modification only):</b> Year 2 of 2	
<b>Justification for Increase:</b> Spending authority increase needed to allow us to spend the current budget to cover the cost for all substitute teachers and substitute nurses.	

Procurement Information			
<b>Procurement Type</b>	Cooperative Contract	<b>Number of Vendors Requesting</b>	1
<b>Procurement Authority</b>	Educ. 5-112 (a)(3)	<b>Number of Bids Received</b>	1

Contract Award Vendor Information		
All award vendors have completed all required forms and have been deemed fiscally and operationally capable of performing services or providing materials to BCPS.		
<b>Vendor Name</b>	<b>City, State</b>	<b>Existing Vendor</b>
Kelly Education	Troy, MI	Yes

Method of Award	
Bidder(s) offering the best value	



BALTIMORE COUNTY PUBLIC SCHOOLS  
Division of Fiscal Services  
General Contract Recommendation Form

Responsible Department Information	
Division	Operations
Department	Facilities Support Services
Contact	Chris Roberts, Director

Type of Recommendation	
Modification	General Contract
Type of Modification	<input type="checkbox"/> N/A <input type="checkbox"/> Extension of contract term <input type="checkbox"/> Change in scope <input checked="" type="checkbox"/> Increase in maximum contract spending authority <input type="checkbox"/> Assignment – change in vendor name

Contract Information			
Board Meeting Date(s)	8/11/2020, 7/13/2021, 12/5/2023, 9/10/2024		
Contract Number and Title	JBO-722-20 Domestic Water Heater Preventive Maintenance, Repairs, and Installations		
Contract Term	5 years		
Contract Extensions	No		
Number of Extension Periods	N/A	Extension Period	N/A
Contract End Date	8/31/2025		

Four Priorities	
Priority	Infrastructure



### Contract Description

- This contract modification will provide for the continued preventive maintenance, repair, and installation of domestic water heaters for the Department of Facilities Support Services.
- Approval is requested to increase contract spending authority by \$1,090,000 bringing the revised total contract spending authority to \$3,435,000 with four (4) awarded contractor(s) approved by the Board on Tuesday, August 11, 2020.
- This contract modification will increase spending authority for the remainder of the contract duration.

### Fiscal Impact

Anticipated General Fund Category	Maintenance of Plant
Anticipated Object Class	Contracted Services
Pricing Breakdown (if applicable)	N/A
Current Maximum Contract Spending Authority (modification only)	\$2,345,000
Increase Requested (modification only)	\$1,090,000
Maximum Contract Spending Authority (including contingency for construction)	\$3,435,000
Funding Source	Operating 99% Grants 0% Capital 1% Enterprise 0%

### Anticipated and Historical Spend Data

Current Fiscal Year to Date Contract Spend (modification only)	\$0
Current Fiscal Year Anticipated Spend	\$855,000
Prior Fiscal Year Contract Spend (new contract only)	N/A
Previous Contract Expenditures or Contract to Date (if modification)	\$1,718,859
Previous Contract Term	N/A
Previous Contract Expiration Date	N/A
Previous Contract Number and Name:	N/A
Current Contract Term Status (modification only): Year 5 of 5	
Justification for Increase:	There has been an increase in repair costs in fiscal years 2023 and 2024.



Procurement Information			
Procurement Type	Invitation to Bid	Number of Vendors Requesting	16
Procurement Authority	Educ. 5-112	Number of Bids Received	4

Contract Award Vendor Information		
All award vendors have completed all required forms and have been deemed fiscally and operationally capable of performing services or providing materials to BCPS.		
Vendor Name	City, State	Existing Vendor
Flo-Tron Contracting, Inc.	Hunt Valley, MD	Yes
G.A. Mechanical, Inc.	Kingsville, MD	Yes
J.F. Fischer, Inc.	Baltimore, MD	Yes
Patapsco Mechanical, LLC	Hanover, MD	Yes

Method of Award
All responsive responsible bidders



BALTIMORE COUNTY PUBLIC SCHOOLS  
Division of Fiscal Services  
General Contract Recommendation Form

Responsible Department Information	
Division	Operations
Department	Enterprise Resource Planning and Information Technology Operations
Contact	Jim Corns, Executive Director

Type of Recommendation	
New Contract	General Contract
Type of Modification	<input checked="" type="checkbox"/> N/A <input type="checkbox"/> Extension of contract term <input type="checkbox"/> Change in scope <input type="checkbox"/> Increase in maximum contract spending authority <input type="checkbox"/> Assignment – change in vendor name

Contract Information			
Board Meeting Date(s)	9/10/2024		
Contract Number and Title	JHO-710-24 Interior and Exterior Cabling Installation, Maintenance, and Repairs		
Contract Term	5 years		
Contract Extensions	No		
Number of Extension Periods	N/A	Extension Period	N/A
Contract End Date	9/30/2029		

Four Priorities	
Priority	Infrastructure

Contract Description	
• This contract will provide installation, repair, maintenance, and replacement of existing and new copper and fiber optic cabling underground, inside of the building, and overhead running of cables in support of BCPS infrastructure for the Office of Enterprise Resource Planning and Information Technology Operations.	



Fiscal Impact	
Anticipated General Fund Category	Administration
Anticipated Object Class	Contracted Services
Pricing Breakdown (if applicable)	N/A
Current Maximum Contract Spending Authority (modification only)	N/A
Increase Requested (modification only)	N/A
Maximum Contract Spending Authority (including contingency for construction)	\$5,000,000
Funding Source	Operating 60% Grants 0% Capital 40% Enterprise 0%

Anticipated and Historical Spend Data	
Current Fiscal Year to Date Contract Spend (modification only)	N/A
Current Fiscal Year Anticipated Spend	\$1,000,000
Prior Fiscal Year Contract Spend (new contract only)	\$620,760
Previous Contract Expenditures or Contract to Date (if modification)	\$3,503,290
Previous Contract Term	10 years
Previous Contract Expiration Date	9/30/2024
Previous Contract Number and Name:	MWE-805-15 Interior and Exterior Cabling Installation, Maintenance, and Repair
Current Contract Term Status (modification only):	N/A
Justification for Increase:	N/A

Procurement Information			
Procurement Type	Invitation to Bid	Number of Vendors Requesting	71
Procurement Authority	Educ. 5-112	Number of Bids Received	6



#### **Contract Award Vendor Information**

All award vendors have completed all required forms and have been deemed fiscally and operationally capable of performing services or providing materials to BCPS.

<b>Vendor Name</b>	<b>City, State</b>	<b>Existing Vendor</b>
Bluestar Technologies Inc.	Baltimore, MD	Yes
Bowings & Huber, LLC dba BoMark Technology Group	Hampstead, MD	Yes
Caton Communications Group, Inc.	Baltimore, MD	Yes
Infiniti Technologies, Inc.	Rosedale, MD	Yes
Noovis, LLC	Hanover, MD	Yes
SCD Information Technology, LLC	Columbia, MD	Yes

#### **Method of Award**

All responsive responsible bidders



BALTIMORE COUNTY PUBLIC SCHOOLS  
Division of Fiscal Services  
General Contract Recommendation Form

Responsible Department Information	
Division	Operations
Department	Facilities Construction and Improvement
Contact	Leslie Lazzeri, Director

Type of Recommendation	
Modification	Select Type of Recommendation.
Type of Modification	<input type="checkbox"/> N/A <input type="checkbox"/> Extension of contract term <input type="checkbox"/> Change in scope <input checked="" type="checkbox"/> Increase in maximum contract spending authority <input type="checkbox"/> Assignment – change in vendor name

Contract Information			
Board Meeting Date(s)	12/7/2021, 5/2/2023		
Contract Number and Title	JME-508-22 Construction Management Consulting Services		
Contract Term	4 years		
Contract Extensions	No		
Number of Extension Periods	N/A	Extension Period	N/A
Contract End Date	12/31/2025		

Four Priorities	
Priority	Infrastructure

Contract Description	
<ul style="list-style-type: none"><li>This contract modification will provide for the continued Construction Management Consulting Services for the Department of Facilities Construction and Improvement.</li><li>Approval is requested to increase contract spending authority by \$500,000,000 bringing the revised total contract spending authority to \$550,000,000 with 13 awarded contractor(s) approved by the Board on Tuesday, December 7, 2021.</li></ul>	



- This contract modification will increase spending authority for the remainder of the contract duration.
- This spending authority increase request represents a shift in approach regarding construction management services. When the original RFP was developed, all of BCPS' large projects were delivered via a CM multi-prime (Agency) methodology. Under this "Agency" delivery method, **BCPS** holds all (12-16) of the trade contracts, and the risks associated with those contracts. Under the "CMAR" delivery method, the **CM** holds all the trade contracts, and all the risks associated with those contracts, not unlike a traditional General Contractor approach.
- A project delivered under the CMAR method will have one large contract for the entirety of the project while projects using the Agency method would have between 12 and 16 contracts. The total cost of the project is very similar regardless of the delivery method.
- The construction industry is moving towards the CMAR delivery method as it dramatically reduces risk to the owner. There is one large contract with a quality-based selected CMAR firm versus 12- 16 smaller contracts on an Agency project.

Fiscal Impact	
<b>Anticipated General Fund Category</b>	Capital Outlay
<b>Anticipated Object Class</b>	Contracted Services
<b>Current Maximum Contract Spending Authority (modification only)</b>	\$50,000,000
<b>Increase Requested (modification only)</b>	\$500,000,000
<b>Maximum Contract Spending Authority (including contingency for construction)</b>	\$550,000,000
<b>Funding Source</b>	Operating 0% Grants 0% Capital 100% Enterprise 0%

Anticipated and Historical Spend Data	
<b>Current Fiscal Year to Date Contract Spend (modification only)</b>	\$0
<b>Current Fiscal Year Anticipated Spend</b>	\$500,000,000
<b>Prior Fiscal Year Contract Spend (new contract only)</b>	N/A
<b>Previous Contract Expenditures or Contract to Date (if modification)</b>	\$5,326,171
<b>Previous Contract Term</b>	4 years
<b>Previous Contract Expiration Date</b>	12/31/2021



Previous Contract Number and Name:	MBU-511-18 Construction Management Consulting Services Qualification
<b>Current Contract Term Status (modification only):</b> Year 3 of 4	
<b>Justification for Increase:</b> Initial spending authority for this contract was allocated to address the CM Agency aspect. The increased funding appropriates funds for the CM At-Risk part of the contract. Upcoming construction projects under this contract will include Scotts Branch Elementary, Towson High, and Dulaney High schools.	

Procurement Information			
Procurement Type	Invitation to Bid	Number of Vendors Requesting	72
Procurement Authority	Educ. 5-112	Number of Bids Received	20

Contract Award Vendor Information		
Vendor Name	City, State	Existing Vendor
CAM Construction Co., Inc.	Timonium, MD	Yes
Consigli Construction Co., Inc.	Washington, DC	Yes
Development Facilitators, Inc.	Millersville, MD	Yes
Dustin Construction, Inc	Ijamsville, MD	Yes
Gilbane Company	Baltimore, MD	Yes
HESS Construction Company, LLC	Gaithersburg, MD	Yes
J. Vinton Schafer & Sons	Abingdon, MD	Yes
Johnson, Mirmiran & Thompson, Inc.	Hunt Valley, MD	Yes
Keller Construction Management	Mt. Airy, MD	Yes
MCN Build	Riverdale, MD	Yes
North Point Builders of Maryland, LLC	Baltimore, MD	Yes
The Whiting Turner Contracting Company	Baltimore, MD	Yes
Turner Construction Company	Baltimore, MD	Yes

Method of Award
Qualification-Based Selection



BALTIMORE COUNTY PUBLIC SCHOOLS  
Division of Fiscal Services  
General Contract Recommendation Form

Responsible Department Information	
Division	Operations
Department	Facilities Support Services
Contact	Chris Roberts, Director

Type of Recommendation	
Modification	General Contract
Type of Modification	<input type="checkbox"/> N/A <input checked="" type="checkbox"/> Extension of contract term <input type="checkbox"/> Change in scope <input type="checkbox"/> Increase in maximum contract spending authority <input type="checkbox"/> Assignment – change in vendor name

Contract Information			
Board Meeting Date(s)	9/14/2021, 3/14/2023, 9/10/2024		
Contract Number and Title	LKO-404-21 Modification - Playground Equipment and Associated Services		
Contract Term	4 years 5 months		
Contract Extensions	No		
Number of Extension Periods	N/A	Extension Period	N/A
Contract End Date	2/17/2026		

Four Priorities	
Priority	Infrastructure



### Contract Description

- This contract modification will provide for the continued purchase and installation of playground equipment for the Department of Facilities Support Services.
- Approval is requested to extend the contract for one (1) year with one (1) awarded vendor approved by the Board on Tuesday, September 14, 2021.
- There are no additional contract extensions available.
- BCPS will procure these goods and services under the Sourcewell contract number 010521-LTS.

### Fiscal Impact

Anticipated General Fund Category	Maintenance of Plant
Anticipated Object Class	Contracted Services
Pricing Breakdown (if applicable)	N/A
Current Maximum Contract Spending Authority (modification only)	N/A
Increase Requested (modification only)	N/A
Maximum Contract Spending Authority (including contingency for construction)	\$2,000,000
Funding Source	Operating 6% Grants 0% Capital 94% Enterprise 0%

### Anticipated and Historical Spend Data

Current Fiscal Year to Date Contract Spend (modification only)	\$243,465
Current Fiscal Year Anticipated Spend	\$700,000
Prior Fiscal Year Contract Spend (new contract only)	N/A
Previous Contract Expenditures or Contract to Date (if modification)	\$730,317
Previous Contract Term	3 years 5 months
Previous Contract Expiration Date	2/17/2025
Previous Contract Number and Name:	LKO-404-21 Playground Equipment and Associated Services
Current Contract Term Status (modification only):	Year 3 of 4
Justification for Increase:	N/A



Procurement Information			
<b>Procurement Type</b>	Cooperative Contract	<b>Number of Vendors Requesting</b>	25
<b>Procurement Authority</b>	Educ. 5-112 (a)(3)	<b>Number of Bids Received</b>	25

Contract Award Vendor Information		
All award vendors have completed all required forms and have been deemed fiscally and operationally capable of performing services or providing materials to BCPS.		
<b>Vendor Name</b>	<b>City, State</b>	<b>Existing Vendor</b>
PlayPower, Inc.	Huntersville, NC	Yes

Method of Award		
Lowest responsive responsible bidder(s)		



BALTIMORE COUNTY PUBLIC SCHOOLS  
Division of Fiscal Services  
General Contract Recommendation Form

Responsible Department Information	
Division	Operations
Department	Facilities Operations and Logistics
Contact	Elizabeth Becker, Director

Type of Recommendation	
Modification	General Contract
Type of Modification	<input type="checkbox"/> N/A <input type="checkbox"/> Extension of contract term <input type="checkbox"/> Change in scope <input type="checkbox"/> Increase in maximum contract spending authority <input checked="" type="checkbox"/> Assignment – change in vendor name

Contract Information			
Board Meeting Date(s)	1/10/2017, 11/9/2021, 9/10/2024		
Contract Number and Title	MBU-508-17 Purchase of Floor Care Machines and Associated Equipment		
Contract Term	10 years		
Contract Extensions	No		
Number of Extension Periods	N/A	Extension Period	N/A
Contract End Date	12/31/2026		

Four Priorities	
Priority	Safety and Climate

Contract Description	
• This is a consent to the assignment of this contract from FPC Holdings, Inc. to Brady Industries of Maryland, LLC t/a FPC Distribution. There are ten (10) other award bidders on the original contract approved by the Board on Tuesday, January 10, 2017.	• The assignment is the result of a name change.



Fiscal Impact	
Anticipated General Fund Category	Operation of Plant
Anticipated Object Class	Supplies and Materials
Current Maximum Contract Spending Authority (modification only)	N/A
Increase Requested (modification only)	N/A
Maximum Contract Spending Authority (including contingency for construction)	\$3,100,000
Funding Source	Operating 94% Grants 0% Capital 5% Enterprise 1%

Anticipated and Historical Spend Data	
Current Fiscal Year to Date Contract Spend (modification only)	\$0
Current Fiscal Year Anticipated Spend	\$200,000
Prior Fiscal Year Contract Spend (new contract only)	N/A
Previous Contract Expenditures or Contract to Date (if modification)	\$2,554,277
Previous Contract Term	N/A
Previous Contract Expiration Date	N/A
Previous Contract Number and Name:	N/A
Current Contract Term Status (modification only): Year 8 of 10	
Justification for Increase: N/A	

Procurement Information			
Procurement Type	Invitation to Bid	Number of Vendors Requesting	110
Procurement Authority	Educ. 5-112	Number of Bids Received	13



#### **Contract Award Vendor Information**

All award vendors have completed all required forms and have been deemed fiscally and operationally capable of performing services or providing materials to BCPS.

<b>Vendor Name</b>	<b>City, State</b>	<b>Existing Vendor</b>
Brady Industries of Maryland, LLC t/a FPC Distribution	Elkridge, MD	Yes

#### **Method of Award**

Lowest responsive responsible bidder(s)



BALTIMORE COUNTY PUBLIC SCHOOLS  
Division of Fiscal Services  
General Contract Recommendation Form

Responsible Department Information	
Division	Operations
Department	Facilities Support Services
Contact	Chris Roberts, Director

Type of Recommendation	
Modification	General Contract
Type of Modification	<input type="checkbox"/> N/A <input type="checkbox"/> Extension of contract term <input type="checkbox"/> Change in scope <input type="checkbox"/> Increase in maximum contract spending authority <input checked="" type="checkbox"/> Assignment – change in vendor name

Contract Information			
Board Meeting Date(s)	12/6/22, 8/8/23, 9/10/24		
Contract Number and Title	NTA-502-23 Security System – Access Control Installations, Repairs, Parts, and Preventive Maintenance		
Contract Term	5 years		
Contract Extensions	No		
Number of Extension Periods	N/A	Extension Period	N/A
Contract End Date	12/31/2027		

Four Priorities	
Priority	Infrastructure

Contract Description	
• This contract modification will provide for the continued maintenance, repair, and upgrade of security access controls in BCPS' schools and offices for the Department of Facilities Support Services.	



- This is a consent to the assignment of this contract from ADT Commercial, LLC to Everon, LLC. There are six (6) other awarded contractors on the original contract approved by the Board on Tuesday, December 6, 2022.
- The assignment is the result of a name change.

Fiscal Impact	
<b>Anticipated General Fund Category</b>	Maintenance of Plant
<b>Anticipated Object Class</b>	Contracted Services
<b>Current Maximum Contract Spending Authority (modification only)</b>	\$21,600,000
<b>Increase Requested (modification only)</b>	N/A
<b>Maximum Contract Spending Authority (including contingency for construction)</b>	\$21,600,000
<b>Funding Source</b>	Operating 33% Grants 1% Capital 65% Other 1%

Anticipated and Historical Spend Data	
<b>Current Fiscal Year to Date Contract Spend (modification only)</b>	\$2,583,738
<b>Current Fiscal Year Anticipated Spend</b>	1,250,000
<b>Prior Fiscal Year Contract Spend (new contract only)</b>	N/A
<b>Previous Contract Expenditures or Contract to Date (if modification)</b>	\$3,944,687
<b>Previous Contract Term</b>	N/A
<b>Previous Contract Expiration Date</b>	N/A
<b>Previous Contract Number and Name:</b>	N/A
<b>Current Contract Term Status (modification only):</b> Year 2 of 5	
<b>Justification for Increase:</b> N/A	

Procurement Information			
<b>Procurement Type</b>	Invitation to Bid	<b>Number of Vendors Requesting</b>	37
<b>Procurement Authority</b>	Educ. 5-112	<b>Number of Bids Received</b>	8



#### Contract Award Vendor Information

All award vendors have completed all required forms and have been deemed fiscally and operationally capable of performing services or providing materials to BCPS.

Vendor Name	City, State	Existing Vendor
Active Security Consulting, LLC	Middleburg, VA	Yes
AFA Protective Systems	Halethorpe, MD	Yes
ARK Systems, Inc.	Columbia, MD	Yes
Communications Electronics Systems, LLC	Stevensville, MD	Yes
Everon, LLC	Kansas, MO	No
Midpoint Technology Group, LLC	Hanover, MD	Yes
Securitas Technology Corporation	Uniontown, OH	Yes

#### Method of Award

All responsive responsible bidders



### **Agenda Item Details**

Meeting	Sep 10, 2024 - MEETING OF THE BOARD OF EDUCATION OF BALTIMORE COUNTY, MARYLAND
Category	L. NEW BUSINESS - CONTRACT AWARDS (Mr. Hartlove and Dr. Grim) (8:20 - 8:30 p.m.)
Subject	6. CWA-115-24 Meeting Space for Professional Development
Type	Action (Consent)

[091024 CWA-115-24 Meeting Space for Professional Development.pdf \(272 KB\)](#)



### **Agenda Item Details**

Meeting	Sep 10, 2024 - MEETING OF THE BOARD OF EDUCATION OF BALTIMORE COUNTY, MARYLAND
Category	L. NEW BUSINESS - CONTRACT AWARDS (Mr. Hartlove and Dr. Grim) (8:20 - 8:30 p.m.)
Subject	7. ASI-828-22 Equipment and Tool Rental Services
Type	Action (Consent)

[091024 ASI-828-22 Modification-Equipment and Tool Rental Services.pdf \(273 KB\)](#)



### **Agenda Item Details**

Meeting	Sep 10, 2024 - MEETING OF THE BOARD OF EDUCATION OF BALTIMORE COUNTY, MARYLAND
Category	L. NEW BUSINESS - CONTRACT AWARDS (Mr. Hartlove and Dr. Grim) (8:20 - 8:30 p.m.)
Subject	8. CWA-125-24 Boiler Installations, Repairs, Preventative Maintenance, and Inspections
Type	Action (Consent)

[\*\*091024 CWA-125-24 Boiler Installations, Repairs, Preventative Maintenance, and Inspections.pdf  
\(275 KB\)\*\*](#)

### **Agenda Item Details**

Meeting	Sep 10, 2024 - MEETING OF THE BOARD OF EDUCATION OF BALTIMORE COUNTY, MARYLAND
Category	L. NEW BUSINESS - CONTRACT AWARDS (Mr. Hartlove and Dr. Grim) (8:20 - 8:30 p.m.)
Subject	9. JBO-722-20 Domestic Water Heater Preventive Maintenance, Repairs, and Installations
Type	Action (Consent)

[091024 JBO-722-20 Modification - Domestic Water Heaters Preventive Maintenance, Repairs, and Installation.pdf \(274 KB\)](#)



BALTIMORE COUNTY PUBLIC SCHOOLS  
Division of Fiscal Services  
General Contract Recommendation Form

Responsible Department Information	
Division	Operations
Department	Facilities Construction and Improvement
Contact	Leslie Lazzeri, Director

Type of Recommendation	
Select New/ Modification	Construction
Type of Modification	<input checked="" type="checkbox"/> N/A <input type="checkbox"/> Extension of contract term <input type="checkbox"/> Change in scope <input type="checkbox"/> Increase in maximum contract spending authority <input type="checkbox"/> Assignment – change in vendor name

Contract Information			
Board Meeting Date(s)	09/10/2024		
Contract Number and Title	DEI-607-24 Cromwell Valley Elementary School – HVAC System Replacement		
Contract Term	N/A		
Contract Extensions	N/A		
Number of Extension Periods	N/A	Extension Period	N/A
Contract End Date	N/A		

Four Priorities	
Priority	Infrastructure

Contract Description	
• This is a construction contract for which competitive bids were solicited for all labor, materials, and associated work required to remove the existing HVAC system and install the new HVAC system, including all associated electrical and mechanical work at Cromwell Valley Elementary School.	



Fiscal Impact	
Anticipated General Fund Category	Capital Outlay
Anticipated Object Class	Contracted Services
Pricing Breakdown (if applicable)	
Base Bid	\$6,768,000
Alternate 1 – Replace multi-purpose room air-handling unit and associated work.	\$267,000
Contingency	\$703,500
Current Maximum Contract Spending Authority (modification only)	N/A
Increase Requested (modification only)	N/A
Maximum Contract Spending Authority (including contingency for construction)	\$7,738,500
Funding Source	Operating 0% Grants 0% Capital 100% Enterprise 0%

Anticipated and Historical Spend Data	
Current Fiscal Year to Date Contract Spend (modification only)	N/A
Current Fiscal Year Anticipated Spend	N/A
Prior Fiscal Year Contract Spend (new contract only)	N/A
Previous Contract Expenditures or Contract to Date (if modification)	N/A
Previous Contract Term	N/A
Previous Contract Expiration Date	N/A
Previous Contract Number and Name:	N/A
Current Contract Term Status (modification only):	N/A
Justification for Increase:	N/A

Procurement Information			
Procurement Type	Invitation to Bid	Number of Vendors Requesting	43
Procurement Authority	Educ. 5-112	Number of Bids Received	4

**Contract Award Vendor Information**

All award vendors have completed all required forms and have been deemed fiscally and operationally capable of performing services or providing materials to BCPS.

Vendor Name	City, State	Existing Vendor
Towson Mechanical, Inc.	Baltimore, MD	Yes

**Method of Award**

Lowest responsive responsible bidder(s)



BALTIMORE COUNTY PUBLIC SCHOOLS  
Division of Fiscal Services  
General Contract Recommendation Form

Responsible Department Information	
Division	Operations
Department	Facilities Construction and Improvement
Contact	Leslie Lazzeri, Director

Type of Recommendation	
Select New/ Modification	Construction
Type of Modification	<input checked="" type="checkbox"/> N/A <input type="checkbox"/> Extension of contract term <input type="checkbox"/> Change in scope <input type="checkbox"/> Increase in maximum contract spending authority <input type="checkbox"/> Assignment – change in vendor name

Contract Information			
Board Meeting Date(s)	09/10/2024		
Contract Number and Title	DEI-610-23 Owings Mills High School – Chiller and Cooling Tower Replacement		
Contract Term	N/A		
Contract Extensions	N/A		
Number of Extension Periods	N/A	Extension Period	N/A
Contract End Date	N/A		

Four Priorities	
Priority	Infrastructure

Contract Description	
• This is a construction contract for which competitive bids were solicited for all labor, materials, and associated work required to replace the chiller and cooling tower at Owings Mills High School.	



Fiscal Impact	
Anticipated General Fund Category	Capital Outlay
Anticipated Object Class	Contracted Services
Pricing Breakdown (if applicable)	
Base Bid	\$1,238,396
Alternate 1 – All work associated with magnetic bearing water cooled chiller.	\$62,396
Alternate 2 – All work associated with air conditioning of the gym.	\$648,396
Alternate 3 – All work associated with replacing existing motor control center MCBR.	\$332,396
Alternate 4 – All work associated with replacing existing motor control center MCM2.	\$124,396
Alternate 5 – All work associated with replacing existing motor control center MCM4.	\$125,396
Contingency	\$253,138
Current Maximum Contract Spending Authority (modification only)	N/A
Increase Requested (modification only)	N/A
Maximum Contract Spending Authority (including contingency for construction)	\$2,784,514
Funding Source	Operating 0% Grants 0% Capital 100% Enterprise 0%

Anticipated and Historical Spend Data	
Current Fiscal Year to Date Contract Spend (modification only)	N/A
Current Fiscal Year Anticipated Spend	N/A
Prior Fiscal Year Contract Spend (new contract only)	N/A
Previous Contract Expenditures or Contract to Date (if modification)	N/A
Previous Contract Term	N/A
Previous Contract Expiration Date	N/A



Previous Contract Number and Name:	N/A
Current Contract Term Status (modification only): N/A	
Justification for Increase: N/A	

Procurement Information			
Procurement Type	Invitation to Bid	Number of Vendors Requesting	24
Procurement Authority	Educ. 5-112	Number of Bids Received	7

Contract Award Vendor Information		
All award vendors have completed all required forms and have been deemed fiscally and operationally capable of performing services or providing materials to BCPS.		
Vendor Name	City, State	Existing Vendor
Chilmar Corporation	Baltimore, MD	Yes

Method of Award		
Lowest responsive responsible bidder(s)		