

## BALTIMORE COUNTY PUBLIC SCHOOLS Division of Fiscal Services General Contract Recommendation Form

Responsible Department Information			
Division	Operations		
Department	Facilities Support Services		
Contact	Chris Roberts, Director		

Type of Recommendation			
Modification General Contract			
	□ N/A		
	☐ Extension of contract term		
Type of Modification	☐ Change in scope		
	☐ Increase in maximum contract spending authority		
	□ Assignment – change in vendor name		

Contract Information				
Board Meeting Date(s)		12/6/22, 8/8/23, 9/10/24		
Contract Number and Title		NTA-502-23 Security System – Access Control Installations, Repairs, Parts, and Preventive Maintenance		
Contract Term		5 years		
Contract Extensions		No		
Number of Extension Periods		N/A	Extension Period	N/A
Contract End Date		12/31/2027		

Four Priorities	
Priority	Infrastructure

## **Contract Description**

• This contract modification will provide for the continued maintenance, repair, and upgrade of security access controls in BCPS' schools and offices for the Department of Facilities Support Services.



- This is a consent to the assignment of this contract from ADT Commercial, LLC to Everon, LLC. There are six (6) other awarded contractors on the original contract approved by the Board on Tuesday, December 6, 2022.
- The assignment is the result of a name change.

Fiscal Impact		
Anticipated General Fund Category	Maintenance of Plant	
Anticipated Object Class	Contracted Services	
Current Maximum Contract Spending Authority (modification only)	\$21,600,000	
Increase Requested (modification only)	N/A	
Maximum Contract Spending Authority (including contingency for construction)	\$21,600,000	
	Operating 33%	
Funding Source	Grants 1%	
Fulluling Jource	Capital 65%	
	Other 1%	

Anticipated and Historical Spend Data			
Current Fiscal Year to Date Contract Spend (modification only)		\$2,583,738	
Current Fiscal Year Anticipated Spend		1,250,000	
Prior Fiscal Year Contract Spend (new contract only)		N/A	
Previous Contract Expenditures or Contract to Date (if modification)		\$3,944,687	
Previous Contract Term		N/A	
Previous Contract Expiration Date		N/A	
Previous Contract Number and Name:	N/		
Current Contract Term Status (modification only): Year 2 of 5			
Justification for Increase: N/A			

Procurement Information			
Procurement Type	Invitation to Bid	Number of Vendors Requesting	37
Procurement Authority	Educ. 5-112	Number of Bids Received	8



## **Contract Award Vendor Information**

All award vendors have completed all required forms and have been deemed fiscally and operationally capable of performing services or providing materials to BCPS.

Vendor Name	City, State	<b>Existing Vendor</b>
Active Security Consulting, LLC	Middleburg, VA	Yes
AFA Protective Systems	Halethorpe, MD	Yes
ARK Systems, Inc.	Columbia, MD	Yes
Communications Electronics Systems, LLC	Stevensville, MD	Yes
Everon, LLC	Kansas, MO	No
Midpoint Technology Group, LLC	Hanover, MD	Yes
Securitas Technology Corporation	Uniontown, OH	Yes

Method of Award	
All responsive responsible bidders	