



BALTIMORE COUNTY PUBLIC SCHOOLS  
Division of Fiscal Services  
General Contract Recommendation Form

Responsible Department Information	
<b>Division</b>	Operations
<b>Department</b>	Facilities Support Services
<b>Contact</b>	Chris Roberts, Director

Type of Recommendation	
<b>Modification</b>	<b>General Contract</b>
<b>Type of Modification</b>	<input type="checkbox"/> N/A <input type="checkbox"/> Extension of contract term <input type="checkbox"/> Change in scope <input checked="" type="checkbox"/> Increase in maximum contract spending authority <input type="checkbox"/> Assignment – change in vendor name

Contract Information			
<b>Board Meeting Date(s)</b>	8/11/2020, 7/13/2021, 12/5/2023, 9/10/2024		
<b>Contract Number and Title</b>	JBO-722-20 Domestic Water Heater Preventive Maintenance, Repairs, and Installations		
<b>Contract Term</b>	5 years		
<b>Contract Extensions</b>	No		
<b>Number of Extension Periods</b>	N/A	<b>Extension Period</b>	N/A
<b>Contract End Date</b>	8/31/2025		

Four Priorities	
<b>Priority</b>	Infrastructure



Contract Description	
<ul style="list-style-type: none"> <li>This contract modification will provide for the continued preventive maintenance, repair, and installation of domestic water heaters for the Department of Facilities Support Services.</li> <li>Approval is requested to increase contract spending authority by \$1,090,000 bringing the revised total contract spending authority to \$3,435,000 with four (4) awarded contractor(s) approved by the Board on Tuesday, August 11, 2020.</li> <li>This contract modification will increase spending authority for the remainder of the contract duration.</li> </ul>	

Fiscal Impact	
Anticipated General Fund Category	Maintenance of Plant
Anticipated Object Class	Contracted Services
Pricing Breakdown (if applicable)	N/A
Current Maximum Contract Spending Authority (modification only)	\$2,345,000
Increase Requested (modification only)	\$1,090,000
Maximum Contract Spending Authority (including contingency for construction)	\$3,435,000
Funding Source	Operating 99% Grants 0% Capital 1% Enterprise 0%

Anticipated and Historical Spend Data	
Current Fiscal Year to Date Contract Spend (modification only)	\$0
Current Fiscal Year Anticipated Spend	\$855,000
Prior Fiscal Year Contract Spend (new contract only)	N/A
Previous Contract Expenditures or Contract to Date (if modification)	\$1,718,859
Previous Contract Term	N/A
Previous Contract Expiration Date	N/A
Previous Contract Number and Name:	N/A
Current Contract Term Status (modification only): Year 5 of 5	
Justification for Increase: There has been an increase in repair costs in fiscal years 2023 and 2024.	



Procurement Information			
Procurement Type	Invitation to Bid	Number of Vendors Requesting	16
Procurement Authority	Educ. 5-112	Number of Bids Received	4

Contract Award Vendor Information		
All award vendors have completed all required forms and have been deemed fiscally and operationally capable of performing services or providing materials to BCPS.		
Vendor Name	City, State	Existing Vendor
Flo-Tron Contracting, Inc.	Hunt Valley, MD	Yes
G.A. Mechanical, Inc.	Kingsville, MD	Yes
J.F. Fischer, Inc.	Baltimore, MD	Yes
Patapsco Mechanical, LLC	Hanover, MD	Yes

Method of Award
All responsive responsible bidders