



BALTIMORE COUNTY PUBLIC SCHOOLS
Division of Fiscal Services
General Contract Recommendation Form

Responsible Department Information	
Division	Operations
Department	Facilities Construction and Improvement
Contact	Leslie Lazzeri, Director

Type of Recommendation	
Select New/ Modification	Construction
Type of Modification	<input checked="" type="checkbox"/> N/A <input type="checkbox"/> Extension of contract term <input type="checkbox"/> Change in scope <input type="checkbox"/> Increase in maximum contract spending authority <input type="checkbox"/> Assignment – change in vendor name

Contract Information			
Board Meeting Date(s)	09/10/2024		
Contract Number and Title	DEI-607-24 Cromwell Valley Elementary School – HVAC System Replacement		
Contract Term	N/A		
Contract Extensions	N/A		
Number of Extension Periods	N/A	Extension Period	N/A
Contract End Date	N/A		

Four Priorities	
Priority	Infrastructure

Contract Description
<ul style="list-style-type: none">This is a construction contract for which competitive bids were solicited for all labor, materials, and associated work required to remove the existing HVAC system and install the new HVAC system, including all associated electrical and mechanical work at Cromwell Valley Elementary School.



Fiscal Impact	
Anticipated General Fund Category	Capital Outlay
Anticipated Object Class	Contracted Services
Pricing Breakdown (if applicable)	
Base Bid	\$6,768,000
Alternate 1 – Replace multi-purpose room air-handling unit and associated work.	\$267,000
Contingency	\$703,500
Current Maximum Contract Spending Authority (modification only)	N/A
Increase Requested (modification only)	N/A
Maximum Contract Spending Authority (including contingency for construction)	\$7,738,500
Funding Source	Operating 0% Grants 0% Capital 100% Enterprise 0%

Anticipated and Historical Spend Data	
Current Fiscal Year to Date Contract Spend (modification only)	N/A
Current Fiscal Year Anticipated Spend	N/A
Prior Fiscal Year Contract Spend (new contract only)	N/A
Previous Contract Expenditures or Contract to Date (if modification)	N/A
Previous Contract Term	N/A
Previous Contract Expiration Date	N/A
Previous Contract Number and Name:	N/A
Current Contract Term Status (modification only): N/A	
Justification for Increase: N/A	

Procurement Information			
Procurement Type	Invitation to Bid	Number of Vendors Requesting	43
Procurement Authority	Educ. 5-112	Number of Bids Received	4



Contract Award Vendor Information		
All award vendors have completed all required forms and have been deemed fiscally and operationally capable of performing services or providing materials to BCPS.		
Vendor Name	City, State	Existing Vendor
Towson Mechanical, Inc.	Baltimore, MD	Yes

Method of Award
Lowest responsive responsible bidder(s)