

## BALTIMORE COUNTY PUBLIC SCHOOLS Division of Fiscal Services General Contract Recommendation Form

Responsible Department Information		
Division	<b>Vision</b> Operations	
Department	Facilities Support Services	
Contact	Chris Roberts, Director	

Type of Recommendation		
Modification General Contract		
Type of Modification	<ul> <li>□ N/A</li> <li>□ Extension of contract term</li> <li>□ Change in scope</li> <li>⋈ Increase in maximum contract spending authority</li> <li>□ Assignment – change in vendor name</li> </ul>	

Contract Information				
Board Meeting Date(s)		3/9/2021,3/5/2024, 9/10/2024		
Contract Number and Title		JBO-704-21 Plumbing Supplies and Equipment		
Contract Term		5 years		
Contract Extensions		No		
Number of Extension Periods		N/A	Extension Period	N/A
Contract End Date		3/31/2026		

Four Priorities		
Priority	Infrastructure	

## **Contract Description**

• This contract modification will provide for the continued plumbing supplies and equipment for the Department of Facilities Support Services and Office of Career and Technical Education and Fine Arts.



- Approval is requested to increase contract spending authority by \$500,000 bringing the revised total contract spending authority to \$2,100,000 with five (5) awarded contractor(s) approved by the Board on Tuesday, March 9, 2021.
- This contract modification will increase spending authority for the remainder of the contract duration.

Fiscal Impact		
Anticipated General Fund Category	Maintenance of Plant	
Anticipated Object Class	Supplies and Materials	
Pricing Breakdown (if applicable)	N/A	
Current Maximum Contract Spending Authority (modification only)	\$1,600,000	
Increase Requested (modification only)	\$500,000	
Maximum Contract Spending Authority (including contingency for construction)	\$2,100,000	
Funding Source	Operating 99% Grants 1% Capital 0% Enterprise 0%	

Anticipated and Historical Spend Data		
Current Fiscal Year to Date Contract Spend (modification only)		\$0
Current Fiscal Year Anticipated Spend		\$275,000
Prior Fiscal Year Contract Spend (new contract only)		N/A
Previous Contract Expenditures or Contract to Date (if modification)		\$1,264,011
Previous Contract Term		N/A
Previous Contract Expiration Date		N/A
Previous Contract Number and Name:		N/A
Current Contract Term Status (modification only): Year 4 of 5		
<b>Justification for Increase:</b> There has been an increase in the cost of supplies and the work completed.		



Procurement Information			
Procurement Type	Invitation to Bid	Number of Vendors Requesting	22
Procurement Authority	Educ. 5-112	Number of Bids Received	5

Contract Award Vendor Information  All award vendors have completed all required forms and have been deemed fiscally and operationally capable of performing services or providing materials to BCPS.			
Vendor Name	City, State	<b>Existing Vendor</b>	
BT Plumbing Supply, Inc.	Finksburg, MD	Yes	
McArdle & Walsh, Inc.	Timonium, MD	Yes	
MORSCO Supply, LLC dba Schumacher & Seiler	Dallas, TX	Yes	
Sid Tool Co. Inc., dba MSC Industrial Supply Co., Inc.	Melville, NY	Yes	
Winsupply Jessup MD Co.	Jessup. MD	Yes	

	Method of Award
All responsive responsible bidders	