

| Date  | Location Name |
|-------|---------------|
| (All) | (All)         |

| Sales Mix Metrics     |            |  |
|-----------------------|------------|--|
| Dunkin Gross Sales    | \$4,349.37 |  |
| Baskin Gross Sales    | --         |  |
| - DD Discounts        | \$442.71   |  |
| - BR Discounts        | --         |  |
| = DD Net Sales        | \$3,906.66 |  |
| = BR Net Sales        | --         |  |
| Net Sales (DD+BR)     | \$3,906.66 |  |
| + Sales Tax           | \$193.58   |  |
| = Net Sales Plus Tax  | \$4,100.24 |  |
| Taxable Sales         | \$3,215.66 |  |
| Non-Taxable Sales     | \$691.00   |  |
| Guest Count           | 490        |  |
| Avg Check - MM        | \$8.03     |  |
| DD Fee Exempt         | --         |  |
| BR Fee Exempt         | --         |  |
| Gift Card Sales       | \$35.00    |  |
| Gift Card Refunds     | --         |  |
| GC Total Transactions | -\$35.00   |  |
| Refunds               | --         |  |
| Void Qty              | 3          |  |
| Void Amount           | \$12.06    |  |
| Paid In               | --         |  |
| Paid Out              | --         |  |
| Cash In               | \$831.21   |  |
| Bank Deposits         | \$831.21   |  |
| Cash Over / Short     | \$0.00     |  |

| Prompt 2: Date                            |
|---|
| Date (Date) Between 7/7/2025 and 7/7/2025 |

| Delivery Metrics                                     |            |  |
|--|------------|--|
| Net Sales (DD+BR)                                    | \$3,906.66 |  |
| DD Net Sales   | \$3,906.66 |  |
| - DD GrubHub Markup                                  | \$0.00     |  |
| - DD UberEats Markup                                 | \$0.00     |  |
| - DD Door Dash Markup                                | \$13.84    |  |
| = DD Adjusted Reportable Sales (w/o Delivery Markup) | \$3,892.82 |  |
| BR Net Sales   | \$0.00     |  |
| - BR GrubHub Markup                                  | \$0.00     |  |
| - BR UberEats Markup                                 | \$0.00     |  |
| - BR Door Dash Markup                                | \$0.00     |  |
| = BR Adjusted Reportable Sales (w/o Delivery Markup) | \$0.00     |  |

Updates - April 2024  
Guest counts have been updated to use Menu Mix counts, across all sections for alignment.  
Kiosk Tenders have been consolidated to show as the POS tender and not both, Kiosk and POS. (ex. Visa vs Kiosk - Visa)

| Sales by Daypart     |         |            |         |             |                |
|----------------------|---------|------------|---------|-------------|----------------|
| Daypart              | Metrics | Net Sales  | % Sales | Check Count | Avg Check - MM |
| Daypart 1 (12a - 5a) |         | \$3.19     | 0.08%   | 1           | \$3.19         |
| Daypart 2 (5a - 10a) |         | \$2,212.24 | 56.20%  | 276         | \$8.02         |
| Daypart 3 (10a - 2p) |         | \$1,080.34 | 27.44%  | 129         | \$8.37         |
| Daypart 4 (2p - 5p)  |         | \$341.58   | 8.68%   | 48          | \$7.12         |
| Daypart 5 (5p - 9p)  |         | \$299.31   | 7.60%   | 36          | \$8.31         |

|           |            |         |         |        |  |
|-----------|------------|---------|---------|--------|--|
| Gift Card | -\$35.00   | 35      | \$35.00 |        |  |
| Total     | \$3,906.66 | 100.00% | 490     | \$8.03 |  |

Order Type (Menu Mix Metrics)

| Order Type         | Net Sales  | % Sales | Guests | % Guest | Avg Check |
|--------------------|------------|---------|--------|---------|-----------|
| Eat In             | \$333.61   | 8.47%   | 35     | 7.14%   | \$9.53    |
| Drive Thru         | \$2,042.64 | 51.89%  | 268    | 54.69%  | \$7.62    |
| Mobile Walk In     | \$281.35   | 7.15%   | 36     | 7.35%   | \$7.82    |
| Mobile DT          | \$1,096.57 | 27.86%  | 134    | 27.35%  | \$8.18    |
| Kiosk Eat In       | \$96.95    | 2.46%   | 12     | 2.45%   | \$8.08    |
| Kiosk Carry Out    | \$16.34    | 0.42%   | 1      | 0.20%   | \$16.34   |
| Delivery: Doordash | \$69.20    | 1.76%   | 4      | 0.82%   | \$17.30   |

|           |            |         |         |         |        |
|-----------|------------|---------|---------|---------|--------|
| Gift Card | -\$35.00   | 35      | \$35.00 |         |        |
| Sales     |            |         |         |         |        |
| Total     | \$3,901.66 | 100.00% | 490     | 100.00% | \$8.03 |

Tender Type

| Sales Mix        | Transaction Type | GL      |                          | Metrics            | Detail Amount                     |
|------------------|------------------|---------|--------------------------|--------------------|-----------------------------------|
| Non Cash Media 1 |                  | 4000059 | Credit Card - Discover   | 4000059            | Credit Card - Discover \$75.71    |
|                  |                  | 4000061 | Credit Card - Visa       | 4000061            | Credit Card - Visa \$1,714.20     |
|                  |                  | 4000060 | Credit Card - Mastercard | 4000060            | Credit Card - Mastercard \$489.95 |
|                  |                  | 4000058 | Credit Card - Amex       | 4000058            | Credit Card - Amex \$31.80        |
|                  | Total            |         |                          |                    | \$2,311.66                        |
| Non Cash Media 2 |                  | 4000065 | Gift Card Redeem         | 4000065            | Gift Card Redeem \$919.14         |
|                  | Total            |         |                          |                    | \$919.14                          |
| Non Cash Media 3 |                  | 4000107 |                          | Delivery: Doordash | \$73.23                           |
|                  | Total            |         |                          |                    | \$73.23                           |
| Total            |                  |         |                          |                    | \$3,304.03                        |

|          |            |
|----------|------------|
| Cash Due | \$831.21   |
| Total    | \$4,135.24 |

Sales by Subcategory

| Subcategory          | Qty Sold | Net Sales  | % Sales |
|----------------------|----------|------------|---------|
| Breakfast Sandwiches | 793      | \$1,053.07 | 26.75%  |
| Iced Coffee          | 201      | \$873.63   | 22.19%  |
| Iced Espresso        | 95       | \$509.17   | 12.93%  |
| Donuts               | 340      | \$367.66   | 9.34%   |
| Iced Tea             | 82       | \$319.02   | 8.10%   |
| Hot Coffee           | 80       | \$266.00   | 6.76%   |
| Frozen Winter        | 39       | \$206.91   | 5.26%   |
| Munchkins            | 110      | \$179.72   | 4.57%   |
| Hot Espresso         | 43       | \$161.47   | 4.10%   |
| Wraps Snacks         | 39       | \$142.31   | 3.61%   |
| Other Iced           | 15       | \$59.07    | 1.50%   |
| Apparel              | 2        | \$49.98    | 1.27%   |
| Bagels               | 49       | \$44.40    | 1.13%   |
| M Beverage           | 2,882    | \$26.12    | 0.66%   |
| Fancy                | 7        | \$15.33    | 0.39%   |
| Modifiers            | 59       | \$14.40    | 0.37%   |
| Other Bakery         | 58       | \$13.04    | 0.33%   |
| Cooler               | 5        | \$11.75    | 0.30%   |
| Retail Coffee        | 1        | \$10.69    | 0.27%   |
| Muffins              | 5        | \$7.47     | 0.19%   |
| Hot Winter           | 2        | \$6.88     | 0.17%   |
| Hot Tea              | 1        | \$4.89     | 0.12%   |
| Coolatta             | 1        | \$4.29     | 0.11%   |
| Condiments           | 22       | \$2.10     | 0.05%   |
| Discounts            | 175      | -\$442.71  | -11.25% |
| Total                | 5,106    | \$3,906.66 | 99.24%  |

Labor Metrics

| Labor Position       | Reg Hours | OT Hours | Total Hours | Reg Pay  | OT Pay | Total Pay | % Labor |
|----------------------|-----------|----------|-------------|----------|--------|-----------|---------|
| DD Crew Plus         | 35.60     | 0.00     | 35.60       | \$448.56 | \$0.00 | \$448.56  | 11.48%  |
| DD Shift Leader Plus | 27.70     | 0.00     | 27.70       | \$468.91 | \$0.00 | \$468.91  | 12.00%  |
| Total                | 63.30     | 0.00     | 63.30       | \$917.47 | \$0.00 | \$917.47  | 23.48%  |