STEALTH SOLUTIONS

Volume II – Price

In Support of:

U.S. Fish and Wildlife Service
Website Rebuild in Drupal
Request for Quote
RFQ# 1620683

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Factor 2.   Price

To meet FWS' need to modernize its HTML-based Invasive Carp site into Drupal CMS to eliminate bottlenecks with content creation, maintenance, and dependency on resources with HTML expertise, Team Stealth will provide resources with expertise in migrating legacy sites into Drupal CMS. Team Stealth resources will meet and exceed the criteria listed in "Section 6 – Knowledge and Skills" of the SOW. Based on our assessment of requirements, and our proposed technical approach from Volume 1, we are confident to provide a firm-fixed-price quote for migrating the Invasive Carp site to Drupal CMS **within the 12-month base period**. Prices are provided for per deliverables listed in the SOW.

2.1   Deliverables

Deliverable	Cost to FWS
Project plan and schedule	$ 9,500.00
Documentation of any design adjustments that will take place to the 'as-is' site – in the form of wireframe/mockup, or written explanations for simple adjustments	$ 19,500.00
End user training/guidance for site owners as requested	$ 10,000.00
Drupal Site Pages (Finished Product) – includes transition to FWS operations	$ 210,000.00
Total	**$ 249,000.00**

Team Stealth's engagement will end once the Invasive Carp site is moved to the Drupal CMS production environment. Stealth anticipates the project to be completed within 6 months. Post-production, if needed, FWS can engage Team Stealth for any further enhancements or support in the remaining base year period or the optional 6 months extension period using the rates from our GSA MAS schedule listed in the table below.

Potential Role in the Project	GSA MAS Labor Category	Hourly Rate
Project Manager	Cloud Project Manager II	$ 142.69
UX/Drupal Designer	Cloud Project Manager II	$ 142.69
Senior Drupal Developer	Cloud System Administrator I	$ 121.19
Senior Drupal Themer	Cloud System Administrator I	$ 121.19
Functional Expert/Trainer	IT Subject Matter Expert	$ 117.28
Mid-level Drupal Developer	Cloud Developer II	$ 112.39
Mid-level Drupal Themer	Cloud Developer II	$ 112.39
Quality Assurance Engineer	Systems Analyst	$ 96.27

Stealth GSA MAS Schedule can be accessed from the GSA eLibrary at
https://www.gsaelibrary.gsa.gov/ElibMain/contractorInfo.do?contractNumber=47QTCA22D0053&contractorName=STEALTH+SOLUTIONS+INC.&executeQuery=YES

2.2   Pricing Assumptions

- Based on our understanding of the requirements, we are estimating the legacy site can be migrated to Drupal CMS production within 6 months of the project start date.
- After the production launch, Team Stealth's engagement will transition to the FWS operations support team responsible for managing and supporting.
- It is our understanding that the FWS operations support team is responsible for production deployments, and Team Stealth will provide any assistance as needed.
- Review of the legacy site and recommendations on design adjustments is not a full-fledged redesigned effort. The activity is primarily focused on the ease of managing the content on the site. This activity is priced at a 4-week time-bound engagement from our UX/Drupal Designer.
- Cost is estimated based on up to seven content types for the new site.
- Effort and costs are based on migrating up to 235 HTML pages and 160 documents from the legacy HTML site.
- Team Stealth assumes that FWS will manage an overwhelming majority of the content migration for the site, while the contractor will be expected to facilitate the migration of documents and media assets.
- Team Stealth will prepare quick reference guides and conduct basic role-based training. The effort includes the following training sessions:
  - A training session for the Drupal Content Author;
  - A training session for the Drupal Content Editor/Publisher; and
  - A training session for the Drupal Administrator.
- All formal deliverables include one revision each. Any additional modifications may impact the associated timeline and cost.
- The project costs are based on FWS personnel availability, commitment, and timely feedback. Any delays may affect the proposed cost.
- All project delivery activities will be conducted remotely from Team Stealth's offices.
- Team Stealth will apply a 2.5% labor cost escalation for each option year period.