

Average Occupancy

Property	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
The Energy	79.29%	81.16%	89.63%	89.62%	89.22%	88.70%	88.11%	87.73%	87.46%	87.46%	87.46%	87.46%
Ampera												
Kyai Maja												

Exchange Rate	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
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Revenues		1	2	3	4	5	6	7	8	9	10		
Products	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	
Office TE	240,042,962,176	240,384,738,330	267,736,551,631	268,806,494,189	267,729,774,071	265,755,918,111	264,234,015,605	263,343,975,905	262,848,432,305	263,826,971,705	264,153,151,505	264,153,151,505	
Retail TE	7,000,000,000	12,000,000,000	12,000,000,000	12,000,000,000	12,000,000,000	12,000,000,000	12,000,000,000	12,000,000,000	12,000,000,000	12,000,000,000	12,000,000,000	12,000,000,000	
Listrik	15,151,548,952	17,699,663,023	19,544,939,016	19,543,634,364	19,457,075,254	19,343,241,987	19,214,901,595	19,131,840,948	19,073,680,047	19,073,680,047	19,073,680,047	19,073,680,047	
IT	16,440,604,452	18,124,713,023	18,592,713,023	19,298,103,023	19,893,183,023	20,493,183,023	21,093,183,023	21,693,183,023	22,293,183,023	22,893,183,023	23,493,183,023	24,093,183,023	
Parkir	6,147,621,139	7,278,897,500	8,461,434,448	8,765,171,137	8,940,474,560	9,119,284,051	9,301,669,732	9,487,703,127	9,677,457,189	9,871,006,333	10,068,426,460	10,269,794,989	
SH	3,200,000,000	4,500,000,000	7,200,000,000	7,700,000,000	8,200,000,000	8,700,000,000	9,200,000,000	9,700,000,000	10,200,000,000	10,700,000,000	11,200,000,000	11,700,000,000	
Jenggala	5,100,000,000	5,100,000,000	5,100,000,000	5,100,000,000	5,100,000,000	5,100,000,000	5,100,000,000	5,100,000,000	5,100,000,000	5,100,000,000	5,100,000,000	5,100,000,000	
Ampera	8,199,964,357	9,017,344,357	9,017,344,357	9,017,344,357	9,017,344,357	9,017,344,357	9,017,344,357	9,017,344,357	9,017,344,357	9,017,344,357	9,017,344,357	9,017,344,357	
KM	2,600,000,000	2,600,000,000	2,600,000,000	2,600,000,000	2,600,000,000	2,600,000,000	2,600,000,000	2,600,000,000	2,600,000,000	2,600,000,000	2,600,000,000	2,600,000,000	
Dago Condotel	8,000,000,000	8,500,000,000	9,000,000,000	10,000,000,000	10,500,000,000	11,000,000,000	12,000,000,000	12,000,000,000	12,000,000,000	12,000,000,000	12,000,000,000	12,000,000,000	
Total (IDR)	311,882,701,076	325,205,356,234	359,252,982,476	362,830,747,070	363,437,851,266	363,128,971,530	363,761,114,313	364,074,047,361	364,810,096,922	367,082,185,466	368,705,785,393	370,007,153,922	
Total (USD)	20,792,180	21,680,357	23,950,199	24,188,716	24,229,190	24,208,598	24,250,741	24,271,603	24,320,673	24,472,146	24,580,386	24,667,144	