

Property	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
The Energy (1)	80.65%	83.54%	90.18%	90.46%	90.24%	92.88%	93.03%	93.18%	93.18%	93.18%	93.18%
The Energy (2)	80.53%	82.51%	86.39%	86.26%	86.04%	84.41%	84.18%	84.18%	84.18%	84.18%	84.18%
Ampera											
Kyai Maja											

Products	0	1	2	3	4	5	6	7	8	9	10	
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	
Office TE	248,951,980,321	256,112,049,667	277,803,301,640	278,774,234,313	277,345,985,473	287,175,958,781	288,123,591,254	288,652,224,854	289,853,054,154	290,253,330,587	290,253,330,587	
Retail TE	7,000,000,000	7,800,000,000	7,800,000,000	7,800,000,000	7,800,000,000	7,800,000,000	7,800,000,000	7,800,000,000	7,800,000,000	7,800,000,000	7,800,000,000	
Listrik	15,151,548,952	16,399,663,023	19,922,156,096	20,073,075,884	19,955,645,488	21,360,300,968	21,439,243,738	21,519,352,447	21,519,352,447	21,519,352,447	21,519,352,447	
IT	16,440,604,452	18,124,713,023	18,592,713,023	19,298,103,023	19,893,183,023	20,493,183,023	21,093,183,023	21,693,183,023	22,293,183,023	22,893,183,023	23,493,183,023	
Parkir	6,174,018,000	7,128,806,925	9,823,462,366	9,938,913,786	9,849,081,259	10,923,622,061	10,984,012,121	11,045,294,106	11,045,294,106	11,045,294,106	11,045,294,106	
SH	3,200,000,000	4,500,000,000	5,000,000,000	5,500,000,000	6,000,000,000	6,500,000,000	7,000,000,000	7,500,000,000	8,000,000,000	8,000,000,000	8,000,000,000	
Jenggala	3,500,000,000	3,500,000,000	3,500,000,000	3,500,000,000	3,500,000,000	3,500,000,000	3,500,000,000	3,500,000,000	3,500,000,000	3,500,000,000	3,500,000,000	
Ampera	8,071,906,956	8,071,906,956	8,071,906,956	8,071,906,956	8,896,666,956	8,896,666,956	8,896,666,956	8,896,666,956	8,896,666,956	8,896,666,956	8,896,666,956	
KM	2,600,000,000	2,600,000,000	2,600,000,000	2,600,000,000	2,600,000,000	2,600,000,000	2,600,000,000	2,600,000,000	2,600,000,000	2,600,000,000	2,600,000,000	
Dago Condotel	6,000,000,000	6,000,000,000	6,000,000,000	8,000,000,000	8,000,000,000	8,000,000,000	10,000,000,000	10,000,000,000	10,000,000,000	12,000,000,000	12,000,000,000	
Total	317,090,058,681	330,237,139,595	359,113,540,081	363,556,233,963	363,840,562,200	377,249,731,789	381,436,697,093	383,206,721,387	385,507,550,686	388,507,827,120	389,107,827,120	

Products	0	1	2	3	4	5	6	7	8	9	10	
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	
Office TE	248,555,490,721	252,586,954,867	264,727,726,610	264,273,661,473	262,845,412,633	258,128,283,673	257,680,431,646	257,680,431,646	258,673,138,195	259,004,040,379	259,004,040,379	
Retail TE	7,000,000,000	7,800,000,000	7,800,000,000	7,800,000,000	7,800,000,000	7,800,000,000	7,800,000,000	7,800,000,000	7,800,000,000	7,800,000,000	7,800,000,000	
Listrik	15,151,548,952	16,399,663,023	19,922,156,096	20,073,075,884	19,955,645,488	21,360,300,968	21,439,243,738	21,519,352,447	21,519,352,447	21,519,352,447	21,519,352,447	
IT	16,440,604,452	18,124,713,023	18,592,713,023	19,298,103,023	19,893,183,023	20,493,183,023	21,093,183,023	21,693,183,023	22,293,183,023	22,893,183,023	23,493,183,023	
Parkir	6,174,018,000	7,128,806,925	9,823,462,366	9,938,913,786	9,849,081,259	10,923,622,061	10,984,012,121	11,045,294,106	11,045,294,106	11,045,294,106	11,045,294,106	
SH	3,200,000,000	4,500,000,000	4,750,000,000	5,000,000,000	5,250,000,000	5,750,000,000	6,250,000,000	6,750,000,000	7,250,000,000	7,250,000,000	7,250,000,000	
Jenggala	3,500,000,000	3,500,000,000	3,500,000,000	3,500,000,000	3,500,000,000	3,500,000,000	3,500,000,000	3,500,000,000	3,500,000,000	3,500,000,000	3,500,000,000	
Ampera	8,071,906,956	8,071,906,956	8,071,906,956	8,071,906,956	8,896,666,956	8,896,666,956	8,896,666,956	8,896,666,956	8,896,666,956	8,896,666,956	8,896,666,956	
KM	2,600,000,000	2,600,000,000	2,600,000,000	2,600,000,000	2,600,000,000	2,600,000,000	2,600,000,000	2,600,000,000	2,600,000,000	2,600,000,000	2,600,000,000	
Dago Condotel	6,000,000,000	6,000,000,000	6,000,000,000	8,000,000,000	8,000,000,000	8,000,000,000	10,000,000,000	10,000,000,000	10,000,000,000	12,000,000,000	12,000,000,000	
Total	316,693,569,081	326,712,044,795	345,787,965,051	348,555,661,123	348,589,989,360	347,452,056,681	350,243,537,484	351,484,928,178	353,577,634,728	356,508,536,911	357,108,536,911	

