

| Project Information | | Financial Summary | | Operational Data | |
|---------------------|--|-------------------|--------------|------------------|---------------|
| Project ID | Project Name | Budget (USD) | Actual (USD) | Units Produced | Quality Score |
| P001 | Infrastructure Upgrade | 1,200,000 | 1,150,000 | 15,000 | 92% |
| P002 | Software Development | 800,000 | 820,000 | 10,000 | 88% |
| P003 | Marketing Campaign | 300,000 | 290,000 | 5,000 | 95% |
| P004 | HR Training Program | 150,000 | 145,000 | 2,000 | 90% |
| P005 | IT Security Audit | 250,000 | 260,000 | 3,000 | 98% |
| P006 | Facilities Maintenance | 400,000 | 390,000 | 8,000 | 91% |
| P007 | Legal Compliance Review | 100,000 | 105,000 | 1,000 | 99% |
| P008 | Supply Chain Optimization | 600,000 | 580,000 | 12,000 | 93% |
| P009 | Customer Service Training | 200,000 | 195,000 | 4,000 | 94% |
| P010 | Research & Development | 900,000 | 910,000 | 9,000 | 89% |
| P011 | Environmental Impact Study | 350,000 | 340,000 | 6,000 | 96% |
| P012 | Employee Wellness Program | 120,000 | 118,000 | 2,500 | 97% |
| P013 | IT System Integration | 750,000 | 760,000 | 11,000 | 90% |
| P014 | Product Launch Campaign | 450,000 | 440,000 | 7,000 | 93% |
| P015 | Facilities Renovation | 500,000 | 490,000 | 10,000 | 92% |
| P016 | Compliance Training | 180,000 | 175,000 | 3,500 | 98% |
| P017 | Supply Chain Diversification | 650,000 | 640,000 | 13,000 | 94% |
| P018 | Customer Feedback Analysis | 220,000 | 215,000 | 4,500 | 95% |
| P019 | IT Infrastructure Upgrade | 850,000 | 860,000 | 10,500 | 91% |
| P020 | Legal Risk Assessment | 110,000 | 115,000 | 1,200 | 99% |
| P021 | Supply Chain Automation | 700,000 | 690,000 | 14,000 | 93% |
| P022 | Employee Engagement Survey | 130,000 | 128,000 | 2,800 | 97% |
| P023 | IT Security Enhancement | 320,000 | 330,000 | 5,500 | 98% |
| P024 | Facilities Energy Audit | 280,000 | 270,000 | 6,500 | 96% |
| P025 | Product Feature Development | 550,000 | 560,000 | 8,500 | 90% |
| P026 | Customer Service Automation | 480,000 | 470,000 | 7,500 | 93% |
| P027 | Facilities Safety Inspection | 160,000 | 155,000 | 3,200 | 99% |
| P028 | Supply Chain Sustainability | 680,000 | 670,000 | 13,500 | 94% |
| P029 | Compliance Monitoring | 190,000 | 185,000 | 3,800 | 98% |
| P030 | IT System Migration | 780,000 | 790,000 | 10,800 | 91% |
| P031 | Legal Document Review | 105,000 | 110,000 | 1,100 | 99% |
| P032 | Supply Chain Risk Management | 620,000 | 610,000 | 12,500 | 93% |
| P033 | Employee Training Program | 140,000 | 138,000 | 2,900 | 97% |
| P034 | IT Security Policy Update | 290,000 | 300,000 | 5,800 | 98% |
| P035 | Facilities Modernization | 420,000 | 410,000 | 8,400 | 96% |
| P036 | Product Innovation Research | 580,000 | 590,000 | 9,600 | 90% |
| P037 | Customer Service Process Improvement | 460,000 | 450,000 | 7,200 | 93% |
| P038 | Facilities Environmental Compliance | 170,000 | 165,000 | 3,400 | 99% |
| P039 | Supply Chain Efficiency Analysis | 660,000 | 650,000 | 13,200 | 94% |
| P040 | Compliance Reporting System | 185,000 | 180,000 | 3,700 | 98% |
| P041 | IT System Performance Optimization | 760,000 | 770,000 | 10,700 | 91% |
| P042 | Legal Contract Management | 108,000 | 113,000 | 1,150 | 99% |
| P043 | Supply Chain Transparency Initiative | 640,000 | 630,000 | 12,800 | 93% |
| P044 | Employee Skills Development | 145,000 | 142,000 | 3,000 | 97% |
| P045 | IT Security Incident Response Plan | 310,000 | 320,000 | 5,200 | 98% |
| P046 | Facilities Carbon Footprint Reduction | 275,000 | 265,000 | 6,200 | 96% |
| P047 | Product Market Fit Study | 560,000 | 570,000 | 9,200 | 90% |
| P048 | Customer Service Channel Expansion | 495,000 | 485,000 | 7,900 | 93% |
| P049 | Facilities Accessibility Improvements | 165,000 | 160,000 | 3,300 | 99% |
| P050 | Supply Chain Digital Transformation | 695,000 | 685,000 | 13,900 | 94% |
| P051 | Compliance Automation Tool | 195,000 | 190,000 | 3,900 | 98% |
| P052 | IT System Backup & Recovery Test | 770,000 | 780,000 | 10,900 | 91% |
| P053 | Legal Regulatory Updates | 112,000 | 117,000 | 1,250 | 99% |
| P054 | Supply Chain Resilience Building | 635,000 | 625,000 | 12,700 | 93% |
| P055 | Employee Diversity & Inclusion Program | 148,000 | 145,000 | 3,050 | 97% |
| P056 | IT Security Awareness Training | 305,000 | 315,000 | 5,100 | 98% |
| P057 | Facilities Waste Management System | 285,000 | 275,000 | 6,400 | 96% |
| P058 | Product Usability Testing | 570,000 | 580,000 | 9,400 | 90% |
| P059 | Customer Service Training Module | 475,000 | 465,000 | 7,500 | 93% |
| P060 | Facilities Emergency Preparedness Plan | 175,000 | 170,000 | 3,500 | 99% |
| P061 | Supply Chain Sustainability Reporting | 675,000 | 665,000 | 13,500 | 94% |
| P062 | Compliance Training Module | 188,000 | 183,000 | 3,750 | 98% |
| P063 | IT System Security Patch Management | 755,000 | 765,000 | 10,650 | 91% |
| P064 | Legal Dispute Resolution Process | 109,000 | 114,000 | 1,180 | 99% |
| P065 | Supply Chain Inventory Optimization | 645,000 | 635,000 | 12,900 | 93% |
| P066 | Employee Performance Management System | 142,000 | 139,000 | 2,850 | 97% |
| P067 | IT Security Vulnerability Assessment | 315,000 | 325,000 | 5,250 | 98% |
| P068 | Facilities Energy Efficiency Audit | 278,000 | 268,000 | 6,100 | 96% |
| P069 | Product Feature Roadmap Development | 565,000 | 575,000 | 9,350 | 90% |
| P070 | Customer Service Automation Tool | 485,000 | 475,000 | 7,700 | 93% |
| P071 | Facilities Safety Training Program | 168,000 | 163,000 | 3,350 | 99% |
| P072 | Supply Chain Sustainability Initiative | 685,000 | 675,000 | 13,700 | 94% |
| P073 | Compliance Monitoring System | 192,000 | 187,000 | 3,850 | 98% |
| P074 | IT System Performance Monitoring | 765,000 | 775,000 | 10,850 | 91% |
| P075 | Legal Contract Audit | 114,000 | 119,000 | 1,280 | 99% |
| P076 | Supply Chain Risk Assessment | 625,000 | 615,000 | 12,500 | 93% |
| P077 | Employee Training Program | 147,000 | 144,000 | 2,950 | 97% |
| P078 | IT Security Policy Implementation | 308,000 | 318,000 | 5,150 | 98% |
| P079 | Facilities Environmental Impact Assessment | 282,000 | 272,000 | 6,300 | 96% |
| P080 | Product Innovation Pipeline | 575,000 | 585,000 | 9,450 | 90% |
| P081 | Customer Service Process Automation | 490,000 | 480,000 | 7,800 | 93% |
| P082 | Facilities Accessibility Compliance | 172,000 | 167,000 | 3,450 | 99% |
| P083 | Supply Chain Digitalization | 690,000 | 680,000 | 13,800 | 94% |
| P084 | Compliance Reporting Automation | 198,000 | 193,000 | 3,950 | 98% |
| P085 | IT System Security Enhancement | 758,000 | 768,000 | 10,750 | 91% |
| P086 | Legal Regulatory Compliance | 116,000 | 121,000 | 1,300 | 99% |
| P087 | Supply Chain Sustainability Strategy | 650,000 | 640,000 | 13,000 | 93% |
| P088 | Employee Skills Assessment | 149,000 | 146,000 | 3,080 | 97% |
| P089 | IT Security Incident Response Drill | 318,000 | 328,000 | 5,300 | 98% |
| P090 | Facilities Energy Consumption Reduction | 288,000 | 278,000 | 6,550 | 96% |
| P091 | Product Market Research | 578,000 | 588,000 | 9,500 | 90% |
| P092 | Customer Service Training Program | 488,000 | 478,000 | 7,850 | 93% |
| P093 | Facilities Safety Audit | 178,000 | 173,000 | 3,550 | 99% |
| P094 | Supply Chain Sustainability Report | 698,000 | 688,000 | 13,950 | 94% |
| P095 | Compliance Training Module | 194,000 | 189,000 | 3,880 | 98% |
| P096 | IT System Security Patch Deployment | 768,000 | 778,000 | 10,900 | 91% |
| P097 | Legal Contract Management System | 118,000 | 123,000 | 1,320 | 99% |
| P098 | Supply Chain Inventory Management | 655,000 | 645,000 | 13,100 | 93% |
| P099 | Employee Performance Review | 144,000 | 141,000 | 2,880 | 97% |
| P100 | IT Security Awareness Campaign | 312,000 | 322,000 | 5,200 | 98% |
| P101 | Facilities Environmental Monitoring | 292,000 | 282,000 | 6,800 | 96% |
| P102 | Product Innovation Strategy | 582,000 | 592,000 | 9,600 | 90% |
| P103 | Customer Service Automation Upgrade | 500,000 | 490,000 | 8,000 | 93% |
| P104 | Facilities Accessibility Improvements | 180,000 | 175,000 | 3,600 | 99% |
| P105 | Supply Chain Sustainability Initiative | 700,000 | 690,000 | 14,000 | 94% |
| P106 | Compliance Monitoring System | 200,000 | 195,000 | 4,000 | 98% |
| P107 | IT System Performance Optimization | 770,000 | 780,000 | 11,000 | 91% |
| P108 | Legal Contract Review | 120,000 | 125,000 | 1,300 | 99% |
| P109 | Supply Chain Risk Management | 660,000 | 650,000 | 13,200 | 93% |
| P110 | Employee Training Program | 150,000 | 147,000 | 3,000 | 97% |
| P111 | IT Security Policy Update | 320,000 | 330,000 | 5,600 | 98% |
| P112 | Facilities Energy Audit | 290,000 | 280,000 | 6,800 | 96% |
| P113 | Product Innovation Research | 590,000 | 600,000 | 9,800 | 90% |
| P114 | Customer Service Process Improvement | 505,000 | 495,000 | 8,100 | 93% |
| P115 | Facilities Safety Inspection | 185,000 | 180,000 | 3,700 | 99% |
| P116 | Supply Chain Sustainability | 710,000 | 700,000 | 14,200 | 94% |
| P117 | Compliance Training | 205,000 | 200,000 | 4,100 | 98% |
| P118 | IT System Migration | 785,000 | 795,000 | 11,100 | 91% |
| P119 | Legal Document Review | 125,000 | 130,000 | 1,350 | 99% |
| P120 | Supply Chain Risk Assessment | 670,000 | 660,000 | 13,400 | 93% |
| P121 | Employee Training Program | 155,000 | 152,000 | 3,100 | 97% |
| P122 | IT Security Awareness Training | 325,000 | 335,000 | 5,700 | 98% |
| P123 | Facilities Environmental Compliance | 295,000 | 285,000 | 7,000 | 96% |
| P124 | Product Innovation Strategy | 595,000 | 605,000 | 9,900 | 90% |
| P125 | Customer Service Automation | 510,000 | 500,000 | 8,200 | 93% |
| P126 | Facilities Accessibility Improvements | 190,000 | 185,000 | 3,800 | 99% |
| P127 | Supply Chain Sustainability Initiative | 715,000 | 705,000 | 14,300 | 94% |
| P128 | Compliance Monitoring System | 210,000 | 205,000 | 4,200 | 98% |
| P129 | IT System Performance Optimization | 790,000 | 800,000 | 11,200 | 91% |
| P130 | Legal Contract Management | 130,000 | 135,000 | 1,400 | 99% |
| P131 | Supply Chain Risk Management | 680,000 | 670,000 | 13,600 | 93% |
| P132 | Employee Training Program | 160,000 | 157,000 | 3,200 | 97% |
| P133 | IT Security Policy Update | 330,000 | 340,000 | 5,800 | 98% |
| P134 | Facilities Energy Audit | 300,000 | 290,000 | 7,200 | 96% |
| P135 | Product Innovation Research | 600,000 | 610,000 | 10,000 | 90% |
| P136 | Customer Service Process Improvement | 515,000 | 505,000 | 8,300 | 93% |
| P137 | Facilities Safety Inspection | 195,000 | 190,000 | 3,900 | 99% |
| P138 | Supply Chain Sustainability | 720,000 | 710,000 | 14,400 | 94% |
| P139 | Compliance Training | 215,000 | 210,000 | 4,300 | 98% |
| P140 | IT System Migration | 795,000 | 805,000 | 11,300 | 91% |
| P141 | Legal Document Review | 135,000 | 140,000 | 1,450 | 99% |
| P142 | Supply Chain Risk Assessment | 690,000 | 680,000 | 13,800 | 93% |
| P143 | Employee Training Program | 165,000 | 162,000 | 3,300 | 97% |
| P144 | IT Security Awareness Training | 335,000 | 345,000 | 5,900 | 98% |
| P145 | Facilities Environmental Compliance | 305,000 | 295,000 | 7,400 | 96% |
| P146 | Product Innovation Strategy | 605,000 | 615,000 | 10,100 | 90% |
| P147 | Customer Service Automation | 520,000 | 510,000 | 8,400 | 93% |
| P148 | Facilities Accessibility Improvements | 195,000 | 190,000 | 3,950 | 99% |
| P149 | Supply Chain Sustainability Initiative | 725,000 | 715,000 | 14,500 | 94% |
| P150 | Compliance Monitoring System | 220,000 | 215,000 | 4,400 | 98% |
| P151 | IT System Performance Optimization | 800,000 | 810,000 | 11,400 | 91% |
| P152 | Legal Contract Management | 140,000 | 145,000 | 1,500 | 99% |
| P153 | Supply Chain Risk Management | 700,000 | 690,000 | 14,000 | 93% |
| P154 | Employee Training Program | 170,000 | 167,000 | 3,400 | 97% |
| P155 | IT Security Policy Update | 340,000 | 350,000 | 6,000 | 98% |
| P156 | Facilities Energy Audit | 310,000 | 300,000 | 7,600 | 96% |
| P157 | Product Innovation Research | 610,000 | 620,000 | 10,200 | 90% |
| P158 | Customer Service Process Improvement | 525,000 | 515,000 | 8,500 | 93% |
| P159 | Facilities Safety Inspection | 200,000 | 195,000 | 4,000 | 99% |
| P160 | Supply Chain Sustainability | 730,000 | 720,000 | 14,600 | 94% |
| P161 | Compliance Training | 225,000 | 220,000 | 4,500 | 98% |
| P162 | IT System Migration | 805,000 | 815,000 | 11,500 | 91% |
| P163 | Legal Document Review | 145,000 | 150,000 | 1,550 | 99% |
| P164 | Supply Chain Risk Assessment | 710,000 | 700,000 | 14,200 | 93% |
| P165 | Employee Training Program | 175,000 | 172,000 | 3,500 | 97% |
| P166 | IT Security Awareness Training | 345,000 | 355,000 | 6,100 | 98% |
| P167 | Facilities Environmental Compliance | 315,000 | 305,000 | 7,800 | 96% |
| P168 | Product Innovation Strategy | 615,000 | 625,000 | 10,300 | 90% |
| P169 | Customer Service Automation | 530,000 | 520,000 | 8,600 | 93% |
| P170 | Facilities Accessibility Improvements | 200,000 | 195,000 | 4,050 | 99% |
| P171 | Supply Chain Sustainability Initiative | 735,000 | 725,000 | 14,700 | 94% |
| P172 | Compliance Monitoring System | 230,000 | 225,000 | 4,600 | 98% |
| P173 | IT System Performance Optimization | 810,000 | 820,000 | 11,600 | 91% |
| P174 | Legal Contract Management | 150,000 | 155,000 | 1,600 | 99% |
| P175 | Supply Chain Risk Management | 720,000 | 710,000 | 14,400 | 93% |
| P176 | Employee Training Program | 180,000 | 177,000 | 3,600 | 97% |
| P177 | IT Security Policy Update | 350,000 | 360,000 | 6,200 | 98% |
| P178 | Facilities Energy Audit | 320,000 | 310,000 | 7,900 | 96% |
| P179 | Product Innovation Research | 620,000 | 630,000 | 10,400 | 90% |
| P180 | Customer Service Process Improvement | 535,000 | 525,000 | 8,700 | 93% |
| P181 | Facilities Safety Inspection | 205,000 | 200,000 | 4,100 | 99% |
| P182 | Supply Chain Sustainability | 740,000 | 730,000 | 14,800 | 94% |
| P183 | Compliance Training | 235,000 | 230,000 | 4,700 | 98% |
| P184 | IT System Migration | 815,000 | 825,000 | 11,700 | 91% |
| P185 | Legal Document Review | 155,000 | 160,000 | 1,650 | 99% |
| P186 | Supply Chain Risk Assessment | 725,000 | 715,000 | 14,500 | 93% |
| P187 | Employee Training Program | 185,000 | 182,000 | 3,700 | 97% |
| P188 | IT Security Awareness Training | 355,000 | 365,000 | 6,300 | 98% |
| P189 | Facilities Environmental Compliance | 325,000 | 315,000 | 8,100 | 96% |
| P190 | Product Innovation Strategy | 625,000 | 635,000 | 10,500 | 90% |
| P191 | Customer Service Automation | 540,000 | 530,000 | 8,80 | |