

## JCR Budget Application Form for Sports Clubs



<b>Club</b>
Christ's College Boat Club
<b>Current Society Committee and Positions</b>
President: Nick Gay; Chairman: Karthik Tadinada; Boathouse Manager: Kate Hurst; Senior Treasurer: Paul Verhaak; Boathouse Redevelopment: Robin Kerr; Fellows' Representative: Richard Batley Captain of Boats & Men's Captain: Oisin Faust Women's Captain: Miriam Apsley; Secretary: Rebecca Masters; Treasurer: Andrew Clucas; Publicity Officer: Twm Stone; Webmaster: Matt le Maitre; Blades' Representatives: Bill Aldridge, Simon Martin;
<b>Club Size (General and Teams)</b>
The club is at its largest in Michaelmas, typically fielding a total of 7 crews of 8 rowers and 1 cox, totalling over 60 active members. Though fewer carry on in later terms, there tend to be at minimum around 40 students actively involved with the boat club at any one time.
<b>Activity (Internal and External Competitions Entered/Run)</b>
Uni IVs, Fairbairn Cup, Lent Bumps, Women's Head of the River Race, Head of the River Race, May Bumps, Women's Henley Royal Regatta. Many other head races are also entered by the senior teams. Novices are involved in: Queens' Ergs, Clare Novice Regatta, Winter Head, Novice Fiarbairns

<b>Last Years' Expenditure</b>
See attached document and accounts for full details. Total Expenditure to date: £26,241.88 Expected total Before Start of term: £25,122.65 (repayments for Downing Tribal and JCR training camp contribution still to be received)
<b>Reason for Keeping External Account (If Applicable)</b>
The large number of transactions and sums of money involved, along with the need to be able to make quick bill payments (including international payments) necessitate the need for an external account.
<b>Details of any Sponsorship or Other Income Sources Last Year</b>
TwoTwoFive Sponsorship: £4400 Student Subsidy: £3615.03 Equipment Hire: £5185 (expected to rise to £6179.50 by start of the next period once final invoices have been paid)
<b>Where do you play home matches and where do you train?</b>
Christ's College Boat House
<b>General comments</b>
This document is intended to be a very brief overview. Full details can be found in the supporting literature.

## Budget Request Breakdown:

Item:	Details <sup>12</sup> :	Critical/Important/Desirable (C/I/D) <sup>3</sup> :	Quantity:	Cost:	Total Cost:
JCR Contribution to day to day club running	This includes paying for insurance, race entry, essential maintenance, coaching etc.	C	1	£13,000	
JCR Contribution to France Training Camp	To allow training camp to be run at a reasonable cost, splitting remaining expense not covered by students equally between the JCR and boat club.	I	1	£2,900	
	See attached documentation for further details including full list of current inventory.				
				<b>Total:</b>	<b>£15900</b>

Treasurer:  (Andrew Clucas)

Date: 11/09/2016

<sup>1</sup> Please make sure to outline clearly the nature of your request. If it's not clear, it could end up being rejected from the budget!

<sup>2</sup> Sources should be provided.

<sup>3</sup> Refer to the budget guidelines.