

Student Contribution	220	
Students	30	
	Expected	Actual
Ferry	500	500
Accommodation	6387.5	5748.75
Coach	4650	4650
Lake	725	652.5
Launch Fuel	140	126
Launch Deposit	50 (After exchanges)	50
Truck Hire + Insurance	550	550
Fuel	550	550
Tolls	250	250
Camp T-Shirts	330	330
Coaches Expenses	500	500
Other/Misc	250	250
Total	14882.5	14157.25
JCR Contribution	2900	2900
Student Total	6600	6600
Boat Club Cost	5382.5	4657.25
Minus £930	4452.5	3727.25

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