

## JCR Budget Application Form for Sports Clubs



Failure to fill in this form adequately could severely impact on your club's support from the JCR.

Please refer to the Budget Guidelines for more information. **NB: PLEASE INCLUDE AN INVENTORY OF CLUB EQUIPMENT/KIT, WITHOUT THIS THE FORM WILL NOT BE CONSIDERED.**

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| <b>Club</b>  |
| Christ's College Boat Club   |
| <b>Current Society Committee and Positions</b>   |
| President: Nick Gay; Chairman: KarthikTadinada; Boathouse Manager: Kate Hurst; Senior Treasurer: Paul Verhaak; Fellows' Representative: Richard Batley Captain of Boats & Women's Captain: Caitlin Hogan-Lloyd, Men's Captain: Anton Nilsson; Secretary: Adam Atkinson; Treasurer: Miriam Apsley; Publicity Officer: (Vacant); Webmaster: Twm Stone (Alum); Blades' Representatives: Bill Aldridge, Simon Martin;<br><b>Note: These will be changing in June</b> |
| <b>Club Size (General and Teams)</b>   |
| The club is at its largest in Michaelmas, typically fielding a total of 7 crews of 8 rowers and 1 cox, totalling over 60 active members. Though fewer carry on in later terms, there tend to be at minimum around 40 students actively involved with the boat club at any one time. This term we have 4 mens' crews and 2 womens' crews.   |
| <b>Activity (Internal and External Competitions Entered/Run)</b>   |
| Uni IVs, Fairbairn Cup, Lent Bumps, Women's Head of the River Race, Head of the River Race, May Bumps.<br>Many other head races are also entered by the senior teams.<br>Novices are involved in: Queens' Ergs, Clare Novice Regatta, Winter Head, Novice Fairbairns   |
| <b>Last Years' Expenditure</b>   |

See attached document and accounts for full details.

Net Expenditure: £25,097.56 (as of 09/05/2018)

Estimate for start of Michaelmas: £29,000. (May bumps and other race entry, boat maintenance and coaching.)

**Reason for Keeping External Account (If Applicable)**

The large number of transactions and sums of money involved, along with the need to be able to make quick bill payments (including international payments) necessitate the need for an external account.

**Details of any Sponsorship or Other Income Sources Last Year**

TwoTwoFive Sponsorship: £4500

Student Subsidy: £2370.00 (A further approx £1100 to come this term. Total £3480)

Equipment Hire: £2319.60 currently. (Expecting probably another £1000 by October. Estimated total roughly £3300) Less than before boat house renovation due to being in the temporary boat house until Christmas. This is expected to rise to usual levels of about £5500 next year.

**Where do you play home matches and where do you train?**

Christ's College Boat House

**General comments**

This document is intended to be a very brief overview. Full details can be found in the supporting literature.

## Budget Request Breakdown:

| Item:                                       | Details <sup>12</sup> :   | Critical/Important/Desirable (C/I/D) <sup>3</sup> : | Quantity: | Cost:         | Total Cost:    |
|---|---|---|-----------|---------------|----------------|
| JCR Contribution to day to day club running | This includes paying for insurance, race entry, essential maintenance, coaching etc.  | C   | 1         | £13,500       |                |
| JCR Contribution to France Training Camp    | To allow training camp to be run at a reasonable cost, splitting remaining expense not covered by students equally between the JCR and boat club. | I   | 1         | £3,250        |                |
|   |   |   |           |               |                |
|   |   |   |           |               |                |
|   |   |   |           |               |                |
|   |   |   |           |               |                |
|   |   |   |           |               |                |
|   |   |   |           | <b>Total:</b> | <b>£16,750</b> |

Treasurer:



(Miriam Apsley)

Date: 09/05/2018

<sup>1</sup> Please make sure to outline clearly the nature of your request. If it's not clear, it could end up being rejected from the budget!

<sup>2</sup> Sources should be provided.

<sup>3</sup> Refer to the budget guidelines.