

Lent Finance Committee – CCBC Training Camp

Expense	2015/16 Projected	2015/16 Actual
Accommodation	£5,500	~£3,222
Ferry travel	£500	n/a
Coach company	£4,750	£980
Lake Hire	£600	~£655.50
Tow Vehicle Hire + Insurance	£550	£367.50
Fuel	£550	£60.84
Tolls	£250	n/a
Coaches Expenses/ Insurance	£500	£0
TwoTwoFive Training Camp Tshirts	£400	~£308 *
Other equipment/ misc costs/ sudries	£250	£0
Total	£13,850	£5593.84
Student Contribution	£8,000	£2,979
College Contribution	£2,500 (18.05%)	
Boat Club Contribution	£3,350	

*Still no invoice from stitch. This is an estimate based on 28 people at £11 per T-Shirt. The current cost is not known.

Still to be billed for Nottingham accommodation. Our initial quote in December was:

Accommodation, 2 nights B+B, based on 35 people: £2505.00

Meals, lunch (x2) and dinner (x2), based on 35 people: £1522.50

Lake Hire, calculated on the amount of time and how many people sign in and out of going on the lake over the 3 days, at £9.50 per person a day.

Above estimates based calculated as 28/35 of quoted values. Lake hire calculated as an average of 23 people on the lake at a time (x2 VIII+, x1 VI+). These values are subject to change when we get the final bill.