

	Worst case	Best case	Important figures from last year
Student Contribution	200 (Last year's price)	250 (Usual contribution)	200
Students	30	30	21
Ferry	300	300	
Accommodation	6804 Euro at £0.9	6804	4054.88
Coach	5150	5150	4300 (small coach)
Lake	618.3 Based on last year	618.3	551.75
Truck Hire + Insurance	800	800	
Fuel + tolls	1100	1000	
Camp T-Shirts	330	330	
Coaches Expenses (+Hotel)	850 (If we pay Al Taylor)	250 (Don't take Al T)	
Other/Misc	250	250	
Total	16202.3	15502.3	
JCR Contribution	2900	2900	3850 (includes £950 from pr
Student Total	6000	7500	4200
Boat Club Cost	7302.3	5102.3	3464

Actual Costs

200

26

289

5062

5150

733

867

956.38

361

364

13782.38

previous year paid late)

2900

5200

5682.38