

Name of Church: _____
NORTH LUZON EPISCOPAL JURISDICTIONAL CONFERENCE

**ANNUAL MINISTRY PLAN
2026**

KRA/Goal Objectives	Performance Indicator	Target	Strategies	Major Activities/Programs	Time Frame	In-Charge
I. LEADERSHIP DEVELOPMENT AND EMPOWERMENT			•			
II. DISCIPLESHIP MAKING						

III. Outreach Ministry	•		•	1.		
IV. CHURCH BUILDING and FACILITIES IMPROVEMENT						
	•		•			
	•		•			

V. STEWARDSHIP AND RESOURCE MOBILIZATION						
	•		•			
VI. WORSHIP AND MINISTRY PARTICIPATION						
	•		•	1.		
	•		•	1.		
VII. MONITORING AND EVALUATION						
a. Monitoring and Evaluation	Monthly Monitoring Quarterly Evaluation	Monthly Quarterly	• Monitoring and evaluation	1. Conduct a monthly meeting with all the church officers 2. Conduct a quarterly evaluation with all the church officers	Monthly Jan., April, July, Oct.	Church Workers Church officers

APPROVED BY THE CHURCH COUNCIL ON _____