ATLIQ HARDUARE

ONE OF THE LEADING COMPUTER HARDWARE PRODUCERS



INSIGHTS IN CONSUMER GOODS DOMAIN

by

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Requests for the Business Insights

10 ad hoc requests have been made from the management team

- I. Provide the list of markets in which customer "Atliq Exclusive" operates its business in the APAC region
- 2. What is the percentage of unique product increase in 2021 vs. 2020?
- 3. Provide a report with all the unique product counts for each segment and sort them in descending order of product counts.
- 4. Follow-up: Which segment had the most increase in unique products in 2021 vs 2020?
- **5**. Get the products that have the highest and lowest manufacturing costs.

- 6. Generate a report which contains the top 5 customers who received an average high pre_invoice_discount_pct for the fiscal year 2021 and in the Indian market.
- 7. Get the complete report of the Gross sales amount for the customer "Atliq Exclusive" for each month. This analysis helps to get an idea of low and high-performing months and take strategic decisions.
- 8. In which quarter of 2020, got the maximum total_sold_quantity?
- 9. Which channel helped to bring more gross sales in the fiscal year 2021 and the percentage of contribution?
- 10. Get the Top 3 products in each division that have a high total_sold_quantity in the fiscal_year 2021?

A list of markets in which customer "Atliq Exclusive" operates its business in the APAC region

Sql Query

SELECT
market, customer, region
FROM
gdb023.dim_customer
WHERE
customer = 'Atliq Exclusive'
AND region = 'APAC'

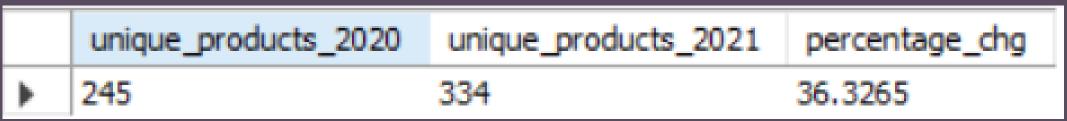
Query Result

| Customer | Region | Market |
|-----------------|--------|-------------|
| Atliq Exclusive | APAC | Australia |
| Atliq Exclusive | APAC | Bangladesh |
| Atliq Exclusive | APAC | India |
| Atliq Exclusive | APAC | Indonesia |
| Atliq Exclusive | APAC | Japan |
| Atliq Exclusive | APAC | Newzealand |
| Atliq Exclusive | APAC | Philiphines |
| Atliq Exclusive | APAC | South Korea |
| | | |

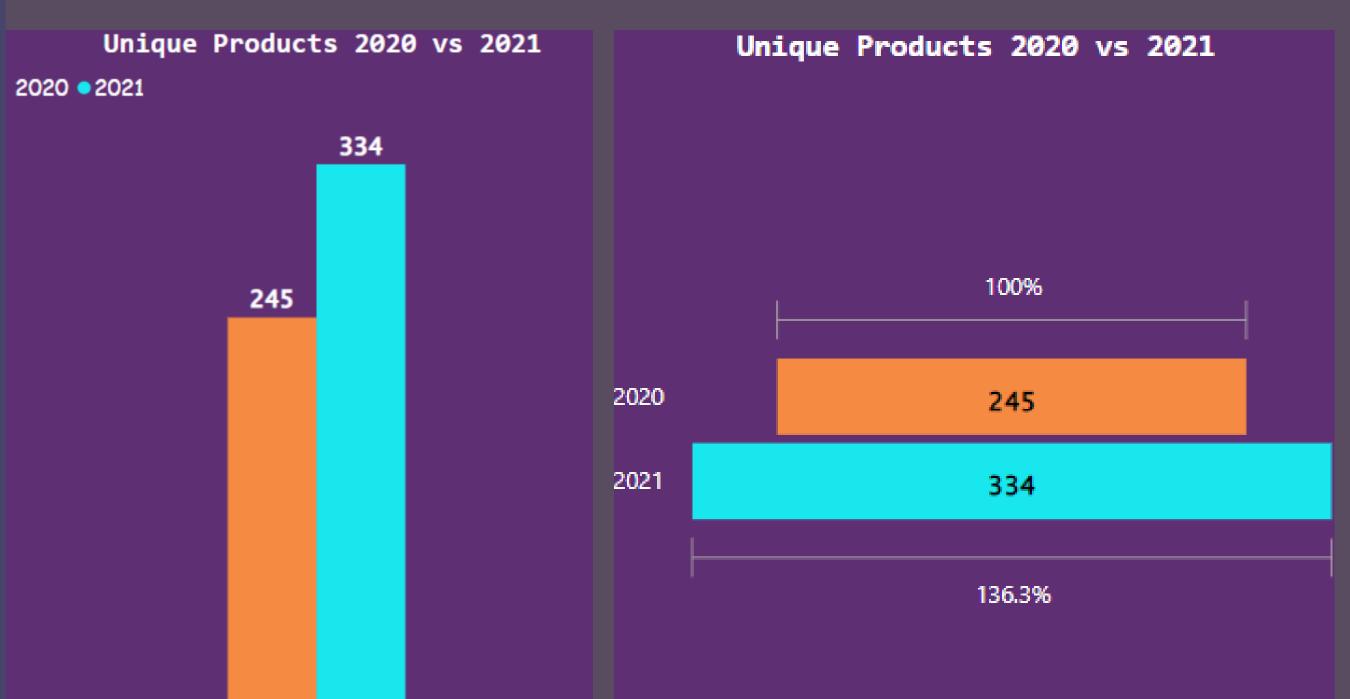
What is the percentage of unique product increase in 2021 vs. 2020?

```
CREATE VIEW unique_products AS
    SELECT
        COUNT(DISTINCT product_code) AS unique_products_2020,
        (SELECT
                COUNT(DISTINCT product_code)
            FROM
                gdb023.fact_gross_price
            WHERE
                fiscal_year = '2021') AS unique_products_2021
    FROM
        gdb023.fact_gross_price
    WHERE
        fiscal_year = '2020';
SELECT
   *,
    (unique_products_2021 - unique_products_2020) / unique_products_2020 * 100 A5 percentage_chg
FROM
    unique_products
```

Query Result



This is the resulted table obtained from the query execution for the request.



From the both visuals it is indicating the increased percentage in 2021 is 36.3% with compared to the unique products of 2020.

Provide a report with all the unique product counts for each segment and sort them in descending order of product counts.

Sql Query

```
segment, COUNT(DISTINCT product_code) AS product_count
FROM
gdb023.dim_product
GROUP BY segment
ORDER BY product_count DESC
```

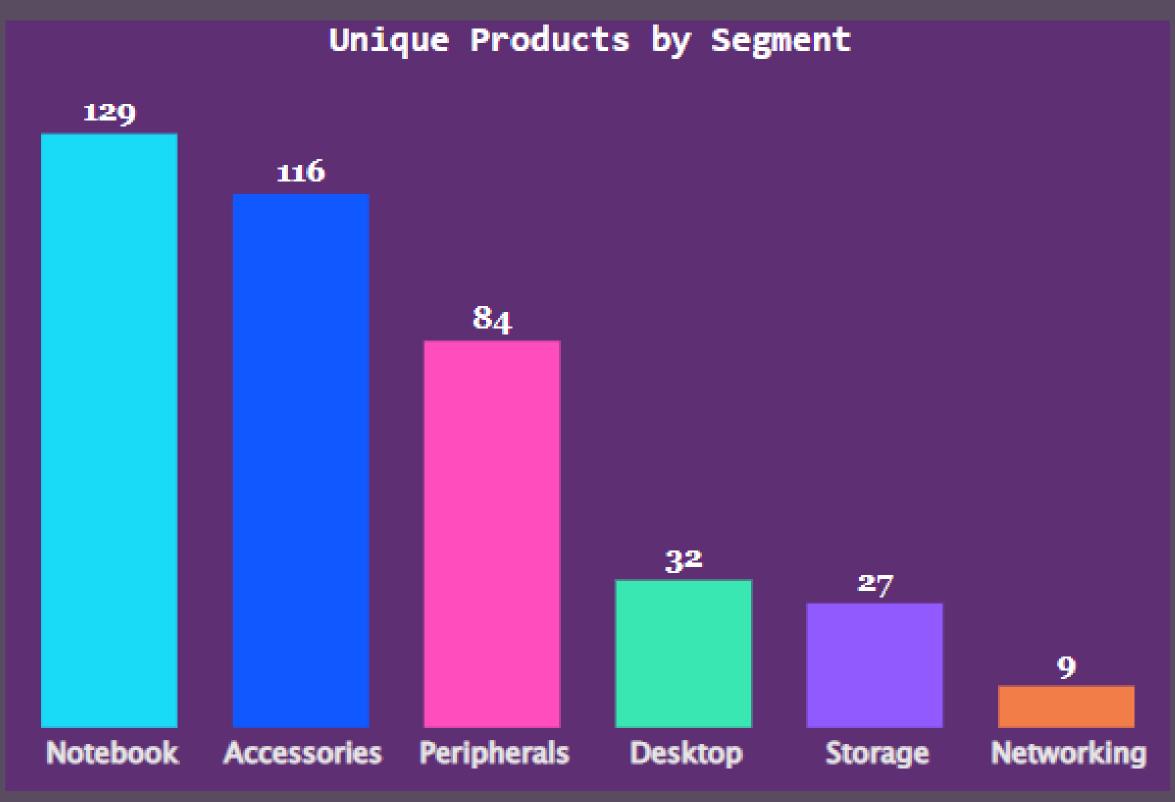
This is the SQL query that has been executed according to the request.

Result Table

The corresponding table is found as a result of the query execution. The resulted table has been arranged in a descending order to show the Total products in terms of different segments.

| | segment | product_count |
|---|-------------|---------------|
| • | Notebook | 129 |
| | Accessories | 116 |
| | Peripherals | 84 |
| | Desktop | 32 |
| | Storage | 27 |
| | Networking | 9 |

Query Result



This is a graphic that illustrates the number of unique products by product segment, where the notebook and accessories having the highest number of 129 and 116 respectively. Important to notice that the notebook and Accessories are responsible for around 62% of the total products. Peripherals segment also contributing well with 84 items, which is alone 21%

Desktop and storage products have somewhat lower number.

of total.

In addition, the networking segment has the fewest distinct products.

Which segment had the most increase in unique products in 2021 vs 2020

```
# here we are creating a view for 2020 product counts
       drop view if exists seg_prod_2020;
2 •
       CREATE VIEW seg_prod_2020 AS
3 •
4
           SELECT
               pd.segment, COUNT(DISTINCT gp.product_code) AS product_count
           FROM
               gdb023.dim product pd
                   JOIN
               fact gross price gp ON pd.product code = gp.product code
9
           WHERE
10
               gp.fiscal year = '2020'
11
           GROUP BY pd.segment
12
13
           ORDER BY product count DESC;
14
       # here we are creating a view for 2021 product counts
15
       drop view if exists seg prod_2021;
16 •
       CREATE VIEW seg prod 2021 AS
17 •
18
            SELECT
               pd.segment, COUNT(DISTINCT gp.product_code) AS product_count
19
           FROM
20
               gdb023.dim_product pd
21
22
               fact_gross_price gp ON pd.product_code = gp.product_code
23
            WHERE
24
               gp.fiscal_year = '2021'
25
            GROUP BY pd.segment
26
            ORDER BY product count DESC;
27
```

```
28
        # creating a view for 20 and 21 product counts
29
        drop view if exists prod_count_21_20;
30 •
        CREATE VIEW prod_count_21_20 AS
31 •
32
            SELECT
                s20.segment,
33
34
                 s20.product_count AS product_count_2020,
                 s21.product_count AS product_count_2021
35
            FROM
36
37
                 seg prod 2020 s20
38
                     JOIN
                 seg prod 2021 s21 ON s20.segment = s21.segment;
39
40
41 •
       SELECT
           *, (product_count_2021 - product_count_2020) AS difference
42
43
       FROM
           prod_count_21_20
44

→ HAVING difference = (SELECT)

45
               MAX(product_count_2021 - product_count_2020)
46
47
           FROM
              prod_count_21_20);
48
```

Query Result

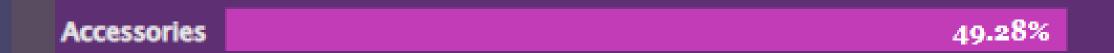


Segment with Most increase in unique products

2020 2021



% of Increase in unique Products



This is the table that was produced as an outcome of the SQL query.

This demonstrates that the Accessories segment has experienced the greatest growth in unique products.

The chart is only the visual depiction of our observation where the Accessories segment having the highest increase in unique products with the percentage of 49.28 % with respect to the year 2020.

Get the products that have the highest and lowest manufacturing costs

```
drop view if exists prod_max_min_cost;
       CREATE VIEW prod max min cost AS
2 •
           SELECT DISTINCT
               product_code,
               CASE
                   WHEN
6
                        manufacturing_cost = (SELECT
                                MAX(manufacturing_cost)
9
                            FROM
                                gdb023.fact manufacturing cost)
10
11
                   THEN
12
                        manufacturing cost
13
                   WHEN
                        manufacturing_cost = (SELECT
14
                                MIN(manufacturing cost)
15
```

```
16
                            FROM
                                gdb023.fact_manufacturing_cost)
17
                   THEN
18
                       manufacturing_cost
19
               END AS manufacturing_cost
20
21
           FROM
               gdb023.fact_manufacturing_cost
22
           HAVING manufacturing_cost IS NOT NULL;
23
24
25
       SELECT
           mn.product_code, pd.product, mn.manufacturing_cost
26
27
       FROM
            prod_max_min_cost mn
28
                JOIN
29
           dim_product pd ON mn.product_code = pd.product_code
30
       ORDER BY mn.manufacturing_cost DESC;
31
```

Query Result

| | product_code | product | manufacturing_cost |
|---|--------------|-----------------------|--------------------|
| • | A6120110206 | AQ HOME Allin1 Gen 2 | 240.5364 |
| | A2118150101 | AQ Master wired x1 Ms | 0.8920 |

Products with Highest and Lowest Manufacturing Cost

product OAQ HOME Allin1 Gen 2 AQ Master wired x1 Ms

A6120110206 \$240.5364

A2118150101

\$0.892

The products with the highest and lowest manufacturing cost are displayed in this table from SQL Query.

According to the chart, The product titled AQ HOME Allin1 Gen 2 has the highest manufacturing cost, which is 240 \$. On the other hand, AQ Master wired x1 Ms has the lowest manufacturing cost of 0.892\$

Generate a report which contains the top 5 customers who received an average high pre_invoice_discount_pct for the fiscal year 2021 and in the Indian market.

```
# creating customers with discount for 2021 year in descending order
drop view if exists customer_disct_21;

CREATE VIEW customer_disct_21 AS

ELECT

customer_code, pre_invoice_discount_pct

FROM

gdb023.fact_pre_invoice_deductions

WHERE

fiscal_year = '2021'

ORDER BY pre_invoice_discount_pct DESC;

# merging with dim_customer table

# merging with dim_customer table
```

```
14 •
       SELECT
           cd.customer_code,
15
           dc.customer,
16
           cd.pre_invoice_discount_pct AS average_discount_percentage
17
       FROM
18
           customer_disct_21 cd
19
20
           dim_customer dc ON cd.customer_code = dc.customer_code
22
       WHERE
           dc.market = 'India'
       ORDER BY average_discount_percentage DESC
24
25
       LIMIT 5;
```

Query Result

| | customer_code | customer | average_discount_percentage |
|---|---------------|----------|-----------------------------|
| • | 90002009 | Flipkart | 0.3083 |
| | 90002006 | Viveks | 0.3038 |
| | 90002003 | Ezone | 0.3028 |
| | 90002002 | Croma | 0.3025 |
| | 90002016 | Amazon | 0.2933 |

Top 5 Customers with high discount



This table is showing the top 5 customer having high average dicount percentage for the fiscal year 2021.

A really intriguing information is displayed on the chart. Flipcart is having the highest percentage of discount that is 30.83%. Besides that Ezone and croma both are having almost similar discount with 30.28% and 30.25%.

However, Amazon is having the lowest among the 5 with 29.33% of discount.

The most significant aspect is that all five discount percentages are quite similar to one another and do not differ significantly. All the five of these discounts fall somewhere between 29 and 30 percent.

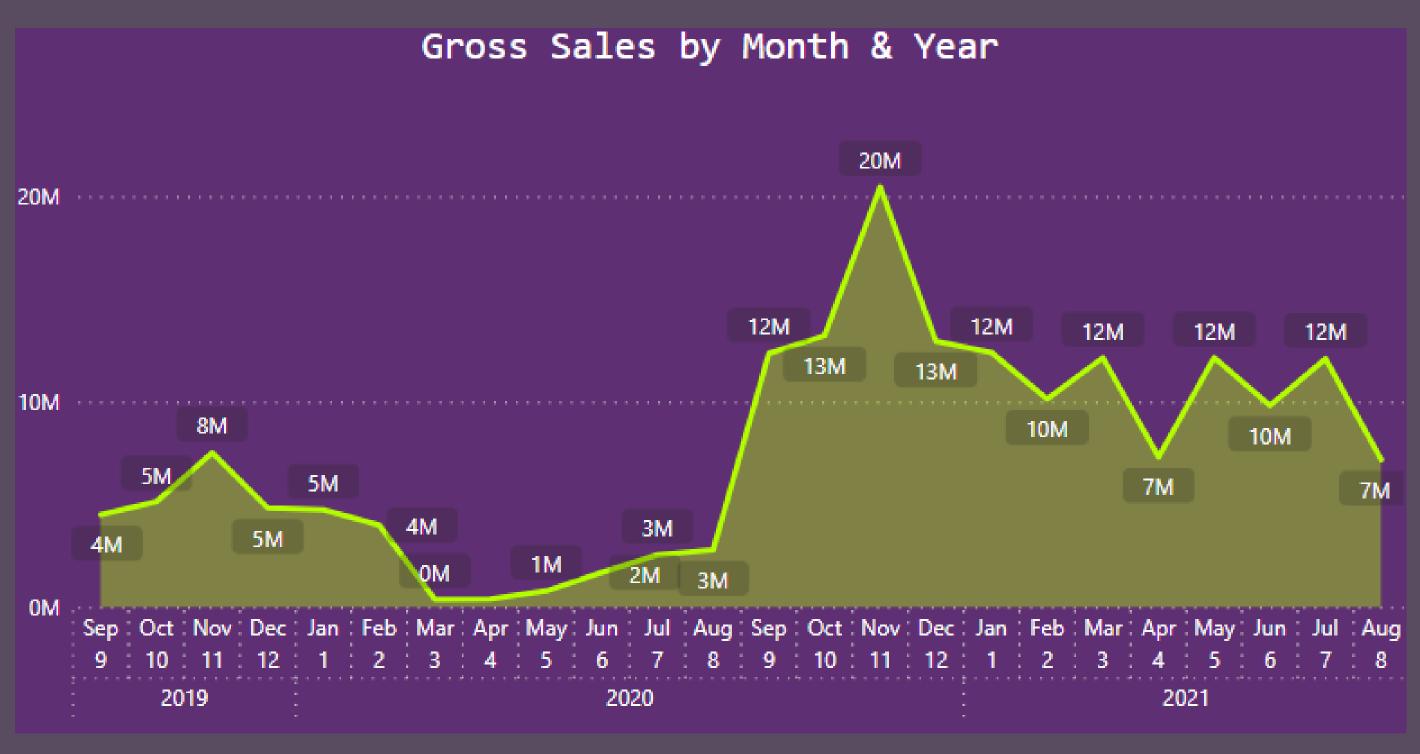
Get the complete report of the Gross sales amount for the customer "Atliq Exclusive" for each month.

```
# creating table for the required customers
        drop view if exists customer_atliq_excl;
        CREATE VIEW customer_atliq_excl AS
             SELECT
                 customer code
             FROM
6
                 dim customer
8
             WHERE
                 dim customer.customer = 'Atliq Exclusive';
9
10
      # merging that table with sales monthly table
11
      drop view if exists fact_sales_monthly_atliq_excl;
12 •
      CREATE VIEW fact_sales_monthly_atliq_excl AS
13 •
14
          SELECT
             fs.*
15
16
          FROM
             fact_sales_monthly fs
17
18
             customer atliq excl cae ON fs.customer code = cae.customer code;
19
```

```
# creating the final view
21
       drop view if exists final table gross sales;
22 •
       CREATE VIEW final_table_gross_sales AS
23
24
           SELECT
              MONTH(fsa.date) AS 'Month',
25
              YEAR(fsa.date) AS 'Year',
26
27
              (fsa.sold quantity * fg.gross price) AS 'Gross Sales Amount'
28
           FROM
              fact_sales_monthly_atliq_excl fsa
29
                  INNER JOIN
30
              fact_gross_price fg ON fsa.product_code = fg.product_code
31
32
           WHERE
              fsa.fiscal year = fg.fiscal year;
33
34
35
        SELECT
36 •
37
             Month,
38
             Year,
             SUM('Gross Sales Amount') AS 'Gross Sales Amount'
39
        FROM
40
             final_table_gross_sales
41
42
        GROUP BY Month , Year;
```

<u>Request-7</u>

Query Result



This chart is actually showing the gross sales for the customer 'Atliq Exclusive' by months and years. Here, it is noticable that the highest gross sales was on November 2020 which was 20M. After then in 2021 we see the graph is following Sales between 7 to 12 M(~10M average). However, the lowest value found on March 2020 which was a drastic decline. Before that in 2019 the gross sales had an average of

around 5 M.

In which quarter of 2020, got the maximum total_sold_quantity?

Sql Query

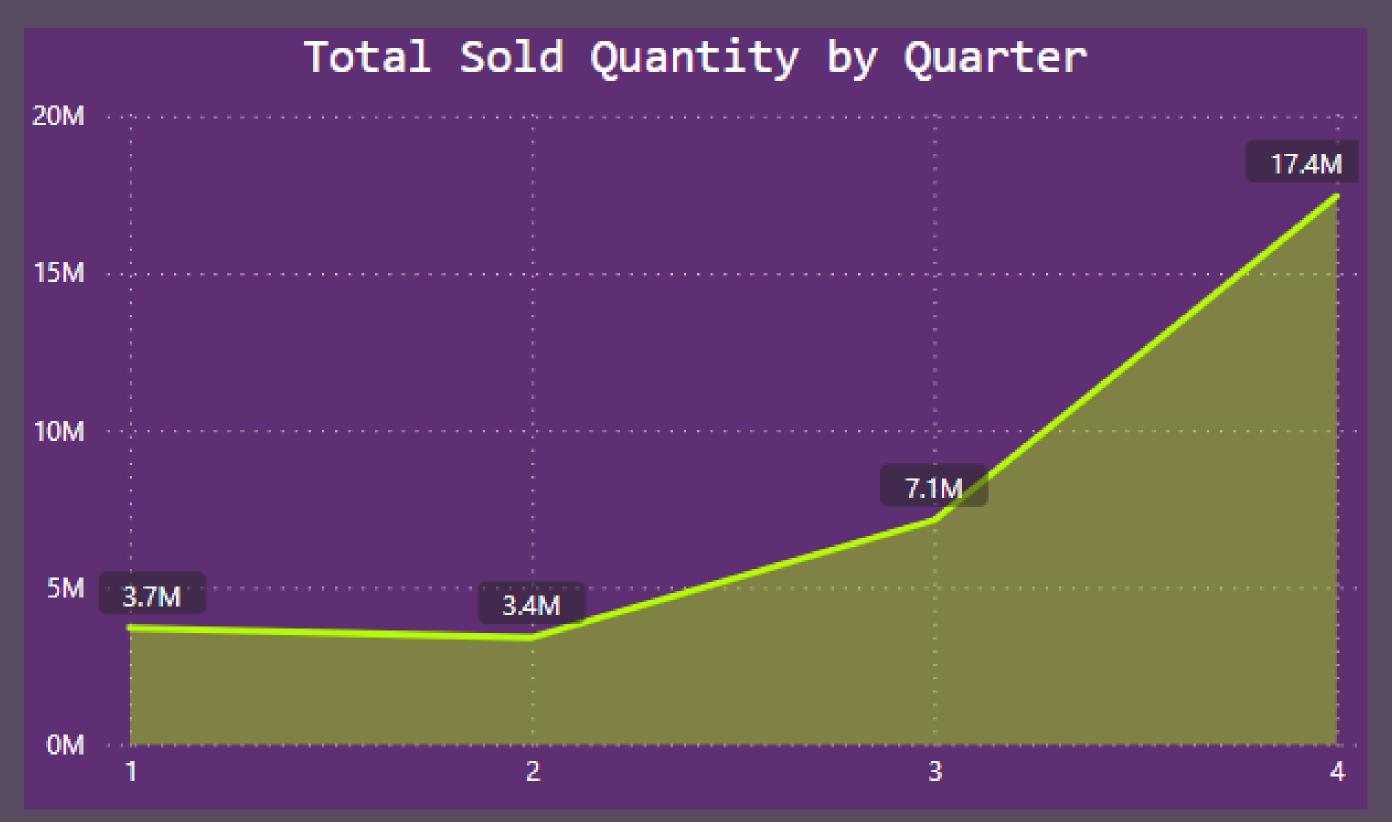
```
drop view if exists qutr_sold_qtn;
       CREATE VIEW qutr_sold_qtn AS
           SELECT
                QUARTER(date) AS 'Quarter', sold_quantity
           FROM
                fact_sales_monthly
           WHERE
                YEAR(date) = '2020';
10 (
       SELECT
           Quarter, SUM(sold_quantity) AS Total_sold_quantity
11
12
       FROM
           qutr_sold_qtn
13
       GROUP BY Quarter
14
       ORDER BY Total_sold_quantity DESC;
15
```

Query Table

| | Quarter | Total_sold_quantity |
|---|---------|---------------------|
| • | 4 | 17447125 |
| | 3 | 7137551 |
| | 1 | 3704398 |
| | 2 | 3395899 |

This is the query table that was returned following the SQL query execution. The total amount sold is divided into categories based on the 2020 calendar quarters. Nevertheless, the greatest number we discovered was from the fourth quarter.

Query Result



This graphical illustration is showing the total amount of goods sold, segmented by quarters of 2020. The highest found is 17.4 M at the 4th Quarter.It's important to highlight that the difference between highest and the second highest is around 10 M. However, the 1st and 2nd Quarter both have more or less similar values.

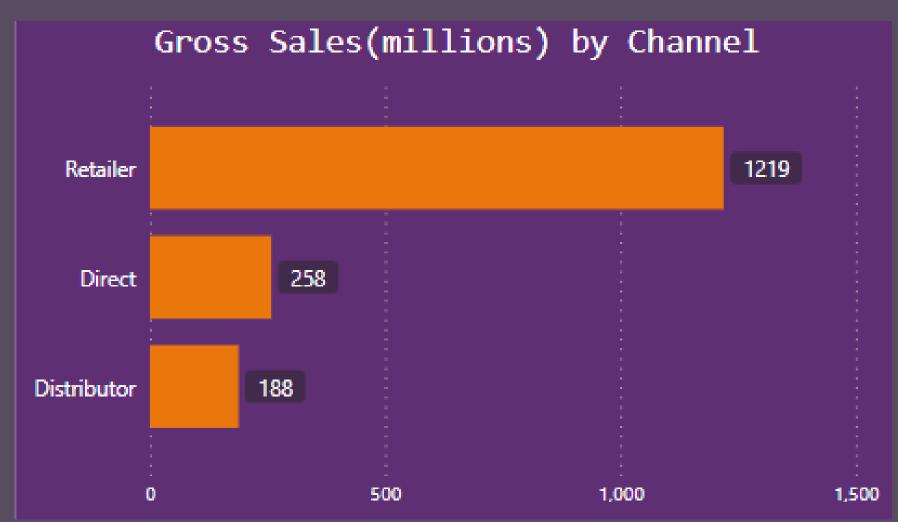
Which channel helped to bring more gross sales in the fiscal year 2021 and the percentage of contribution?

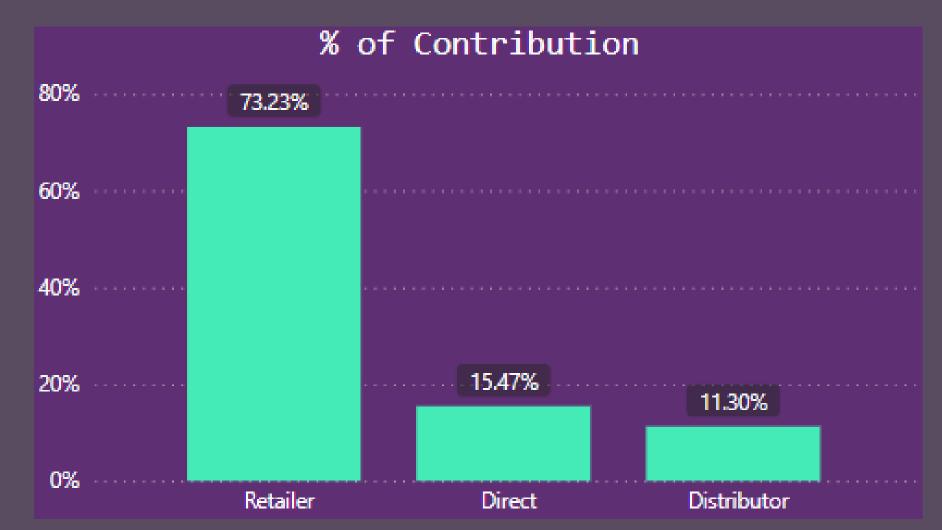
```
drop view if exists gross_sales_channel;
       CREATE VIEW gross_sales_channel AS
2 •
           SELECT
               dc.channel,
               (fs.sold_quantity * fg.gross_price) AS gross_sales,
               fs.fiscal_year
           FROM
               fact_sales_monthly fs
                   JOIN
               fact_gross_price fg ON fs.product_code = fg.product_code
10
11
                   JOIN
               dim customer dc ON fs.customer code = dc.customer code
12
13
           WHERE
               fs.fiscal_year = '2021'
14
                   AND fs.fiscal_year = fg.fiscal_year;
15
```

```
16
        drop view if exists Total sales by channel;
17 •
        CREATE VIEW Total_sales_by_channel AS
18 •
19
            SELECT
20
                channel, SUM(gross sales) AS Total sales
21
            FROM
                gross_sales_channel
22
            GROUP BY channel;
23
24
25
26
       SELECT
27
           channel,
28
           (Total_sales / 1000000) AS gross_sales_mln,
           Total_sales / (SELECT
29
                   SUM(Total_sales)
30
31
               FROM
                  Total_sales_by_channel) * 100 AS percentage
32
33
       FROM
           Total_sales_by_channel
34
35
       GROUP BY channel
       ORDER BY percentage DESC;
36
```

<u>Request-9</u>

Query Result





From the charts it is seen that the gross sales was the highest from Retailer channel which is 1219 M. This amount indicating the contribution of 73.23% of overall gross sales. In contrast, the Direct and Distributor channels are providing 258 and 188 M of sales which is in percentage of 15.47% and 11.30% contribution respectively.

Get the Top 3 products in each division that have a high total_sold_quantity in the fiscal_year 2021?

```
drop view if exists divsion prod sold qtn;
 1 •
       CREATE VIEW divsion_prod_sold_qtn AS
 2 •
           SELECT
 3
               dp.division, fs.product code, dp.product, fs.sold quantity
           FROM
               fact_sales_monthly fs
                    JOIN
               dim_product dp ON fs.product_code = dp.product_code
           WHERE
               fiscal_year = '2021'
10
           ORDER BY sold_quantity DESC;
11
12
```

```
drop view if exists total sold qtn by div;
14 •
       CREATE VIEW total_sold_qtn_by_div AS
15 •
16
           SELECT
               division,
17
               product_code,
18
19
               product,
               SUM(sold_quantity) AS Total_sold_quantity
20
21
           FROM
               divsion_prod_sold_qtn
22
23
           GROUP BY division , product_code , product
           ORDER BY Total sold quantity DESC;
24
```

Query Result

Top 3 Products with high sold quantity by Division

| Division | Product Code | Product Name | Total Sold Quantity | Order |
|----------|--------------|---------------------|---------------------|-------|
| N&S | A6720160103 | AQ Pen Drive 2 IN 1 | 701373 | 1 |
| N&S | A6818160202 | AQ Pen Drive DRC | 688003 | 2 |
| N&S | A6819160203 | AQ Pen Drive DRC | 676245 | 3 |
| P & A | A2319150302 | AQ Gamers Ms | 428498 | 1 |
| P & A | A2520150501 | AQ Maxima Ms | 419865 | 2 |
| P & A | A2520150504 | AQ Maxima Ms | 419471 | 3 |
| PC | A4218110202 | AQ Digit | 17434 | 1 |
| PC | A4218110208 | AQ Digit | 17275 | 3 |
| PC | A4319110306 | AQ Velocity | 17280 | 2 |
| Total | | | 3385444 | |

The N&S division's AQ Pen Drive 2
IN 1 product has the largest
amount of sales record. The first
three goods with a high volume of
sales come from the N&S division,
which accounts for almost 60% of
the total sold quantity from the
table.

Nonetheless, the P&A section also made a significant contribution by securing the second position.

However, compared to the other two divisions, the PC division had the lowest amount of sales.