SAMEER GHORSANE

CHARTERED ACCOUNTANT

CONTACT
+971 050 626 7012
skaysee33@gmail.com
Al Khalidiyah, Abu Dhabi, UAE
SKILLS
Financial Planning and Analysis (FP&A)
Financial Modeling
Data Analysis
Internal Audit
Risk and Advisory Services
Power BI, Advanced Excel
EDUCATION
Chartered Accountant Institute of Chartered Accountants of India 2009 - 2014
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PROFESSSIONAL SYNOPSIS

Accomplished Chartered Accountant and detail-oriented Financial Analyst with extensive experience in Risk Advisory, Financial Planning and Analysis (FP&A), and Business Intelligence. Proficient in Financial Modeling, Data Analysis, and Forecasting using a variety of financial and data visualization software, including Microsoft Excel and Power BI.

Demonstrated success in providing precise and actionable financial insights crucial for strategic decision-making. Possessing formidable analytical acumen, adept at identifying cost-saving opportunities, I am committed to executing data-driven solutions to drive financial efficiency and foster business growth

WORK EXPERIENCE

Manager-Business Intelligence and Growth (FP&A)

Mero Job Limited, Nepal

Feb 2022 - Mar 2024

- Planned strategies to streamline and improve business operations that ensure positive business growth
- Overseen day-to-day business activities and ensure the effective implementation, monitoring, and supervision of each business unit
- Built financial and forecasting models to project long-term growth and determine the impacting business factors
- Utilized BI tools to provide valuable insights on organizational performance
- · Developed, tracked, and analyzed key business metrics
- · Conducted competitor analysis and assisted in formulating new business strategies
- Supported the development of reporting for the annual long-term Strategic Plan
- Provided the senior management team with information and analysis for planning and decision-making that will foster a positive and highly productive business operation

Assistant Manager

Ernst & Young LLP, India

Dec 2017- Jan 2021

- Executed and managed audit assignments, including process reviews and SOP development
- Ensured compliance with internal risk management protocols and maintained comprehensive documentation
- Independently reviewed processes, engaged with process owners to discuss findings, and effectively closed audit points with management
- Built financial and forecasting models to project long-term growth and determine the impacting business factors
- Used BI tools to deliver meaningful insights into business performance
- Compared historical results against Budgets/Forecasts, performed variance analysis to explain differences in performance, and suggested improvements
- Performed monthly and quarterly analyses on the financial impact of operations, such as the profitability of product lines and efficiency of departments
- Managed a team of Financial and Business Analysts

Audit Associate

RRCA and Associates, India

Oct 2014- Dec 2017

- · Developed and executed comprehensive audit plans and audit checklist
- Identified Key Areas for improvement to avoid revenue leakages, and save costs
- Analyzed, evaluated, developed, and implemented new control systems that optimize operations
- Reviewed adherence to internal processes as well as regulatory guidelines
- Verified the compliance of legal provisions related to Income Tax, and Goods & Services Tax
- Examined records, reports, receipts, or other documents
- Highlighted company strengths and weaknesses to the management and provided actionable feedback
- Drafted audit reports and presented the findings to the management team
- Collated comments from process owners and kept track of the progress to ensure timely implementation of corrective actions on points identified in the audit report.