

# SAMEER GHORSANE

## CHARTERED ACCOUNTANT

### CONTACT

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Kapan, Kathmandu, Nepal

### SKILLS

Financial Planning and Analysis (FP&A)

Financial Management

Financial Modeling

Data Analysis

Risk and Advisory Services

Power BI, Advanced Excel

### EDUCATION

**Chartered Accountant**  
Institute of Chartered Accountants of India  
2009 - 2014

**M.com- Finance and Taxation (52%)**  
IGNOU  
2014-2016

**B.com- Accounts and Finance (65%)**  
IGNOU  
2009-2012

**Intermediate (75%)**  
HSEB, Nepal  
2007-2009

**School Leaving Certificate (SLC) (83%)**  
Nepal Education Board  
2007

### LANGUAGES

English

Nepali

Hindi

### PROFESSIONAL SYNOPSIS

Experienced Chartered Accountant with a progressive background in Risk Advisory, Financial Planning and Analysis (FP&A) and Business Administration. Demonstrates robust analytical expertise and proficiency in Microsoft Excel and Power BI.

My peers describe me as a resourceful professional who upholds an optimistic and proactive demeanor when confronting challenges. I possess a keen interest in areas such as data analytics, financial model development, Strategic Forecasting, and comprehensive financial planning & analysis.

### WORK EXPERIENCE

#### Manager-Business Intelligence and Growth (FP&A)

Mero Job Limited, Nepal

Feb 2022 (Currently Working)

- Planned strategies to streamline and improve business operations that ensure positive business growth
- Overseen day-to-day business activities and ensure the effective implementation, monitoring, and supervision of each business unit
- Built financial and forecasting models to project long-term growth and determine the impacting business factors
- Used BI tools to deliver meaningful insights into business performance
- Developed, tracked, and analyzed key business metrics on a monthly basis
- Conducted competitor analysis and assisted in formulating new business strategies
- Supported the development of reporting for the annual long-term Strategic Plan
- Calculated Return on Investment (ROI), End Customer Investment Funds etc. to aid senior management in decision-making

#### Assistant Manager- FP&A

Ernst & Young LLP, India

Dec 2017- Jan 2021

- Built financial and forecasting models to project long-term growth and determine the impacting business factors
- Used BI tools to deliver meaningful insights into business performance
- Compared historical results against Budgets/Forecasts, performed variance analysis to explain differences in performance, and suggested improvements
- Performed and presented competitor analysis, market trends, and associated commentary to the Leadership team
- Performed monthly and quarterly analyses on the financial impact of operations, such as the profitability of product lines and efficiency of departments
- Prepared business cases to support new investment, strategic and other business decisions
- Managed a team of Financial and Business Analysts

#### Audit Associate

RRCA and Associates, India

Oct 2014- Dec 2017

- Identified Key Areas for improvement to avoid revenue leakages, and save costs
- Analyzed, evaluated, developed, and implemented new control systems that optimize operations and utilize new technologies
- Recorded, reviewed, and interpreted data to determine the effectiveness of operations
- Verified the compliance of legal provisions related to Income tax, and Goods & Services Tax
- Examined records, reports, receipts, or other documents
- Highlighted company strengths and weaknesses to the management and provided actionable feedback
- Generated reports and presented the findings to the management team