

₹ 142M

Revenue

350K

Sales Qty

2017

2018

2019

2020

Jan 20

Feb 20

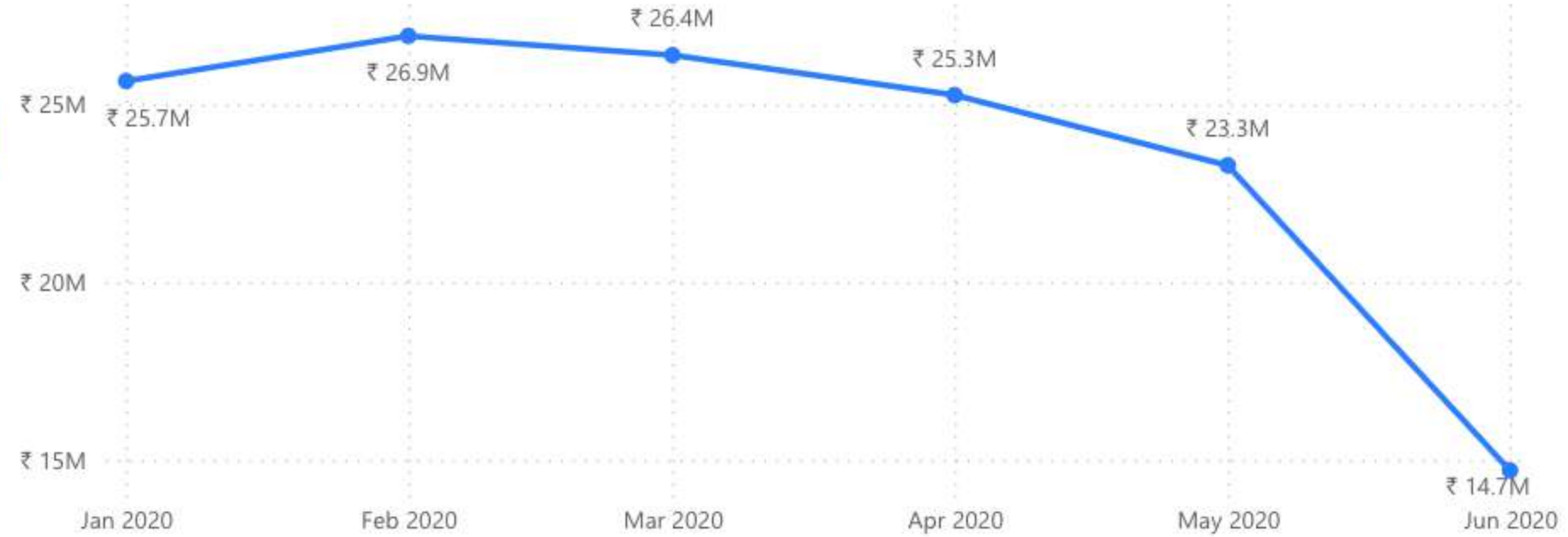
Mar 20

Apr 20

May
20

Jun 20

Revenue Trend



Revenue by Markets



Sales Qty by Markets



Top 5 Customers



Top 5 Products



₹ 142M

Revenue

350K

Sales Qty

₹ 2.1M

Total Profit Margin

2017

2018

2019

2020

Jan 20

Feb 20

Mar 20

Apr 20

May 20

Jun 20

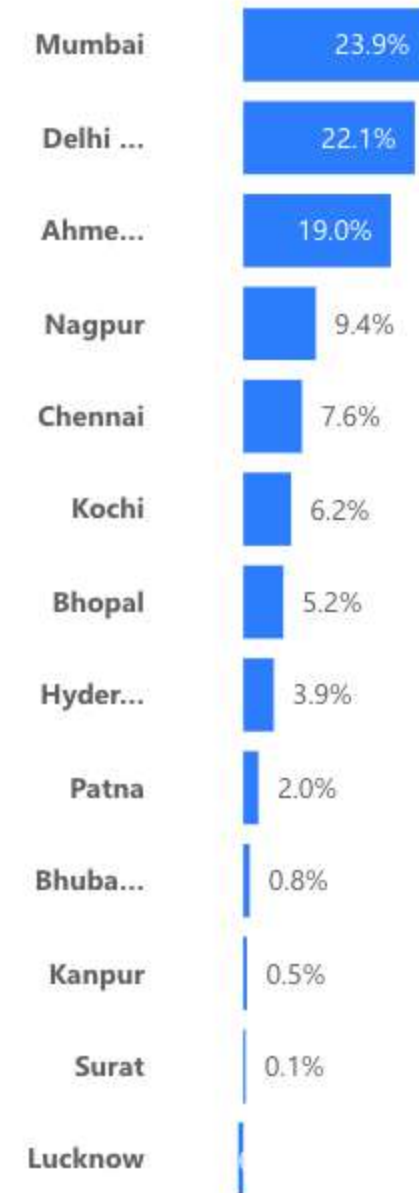
Revenue Trend



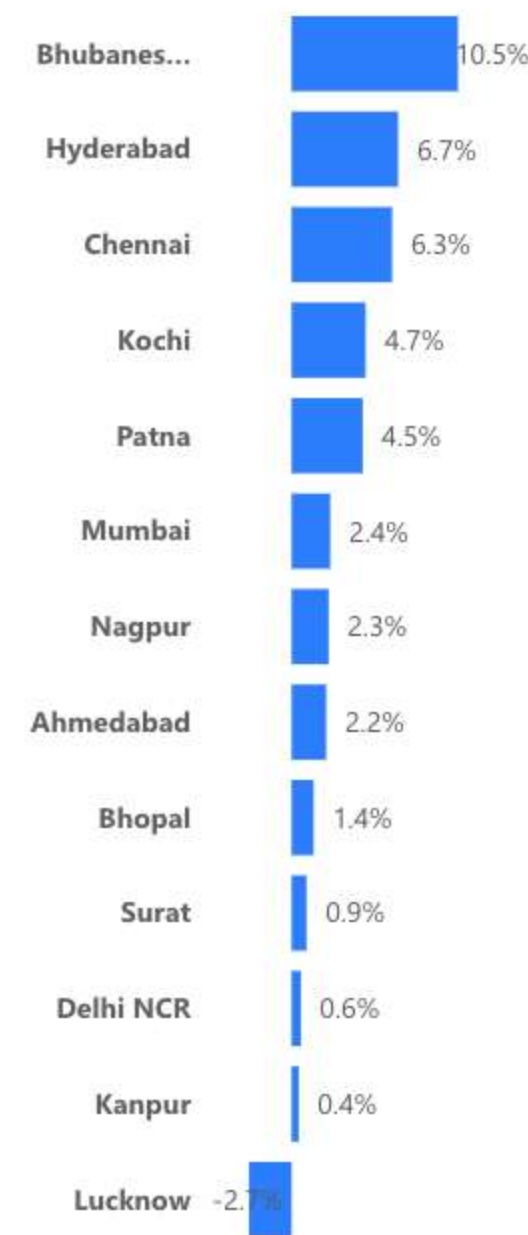
Revenue Contribution % by Markets



Profit Contribution % by Markets

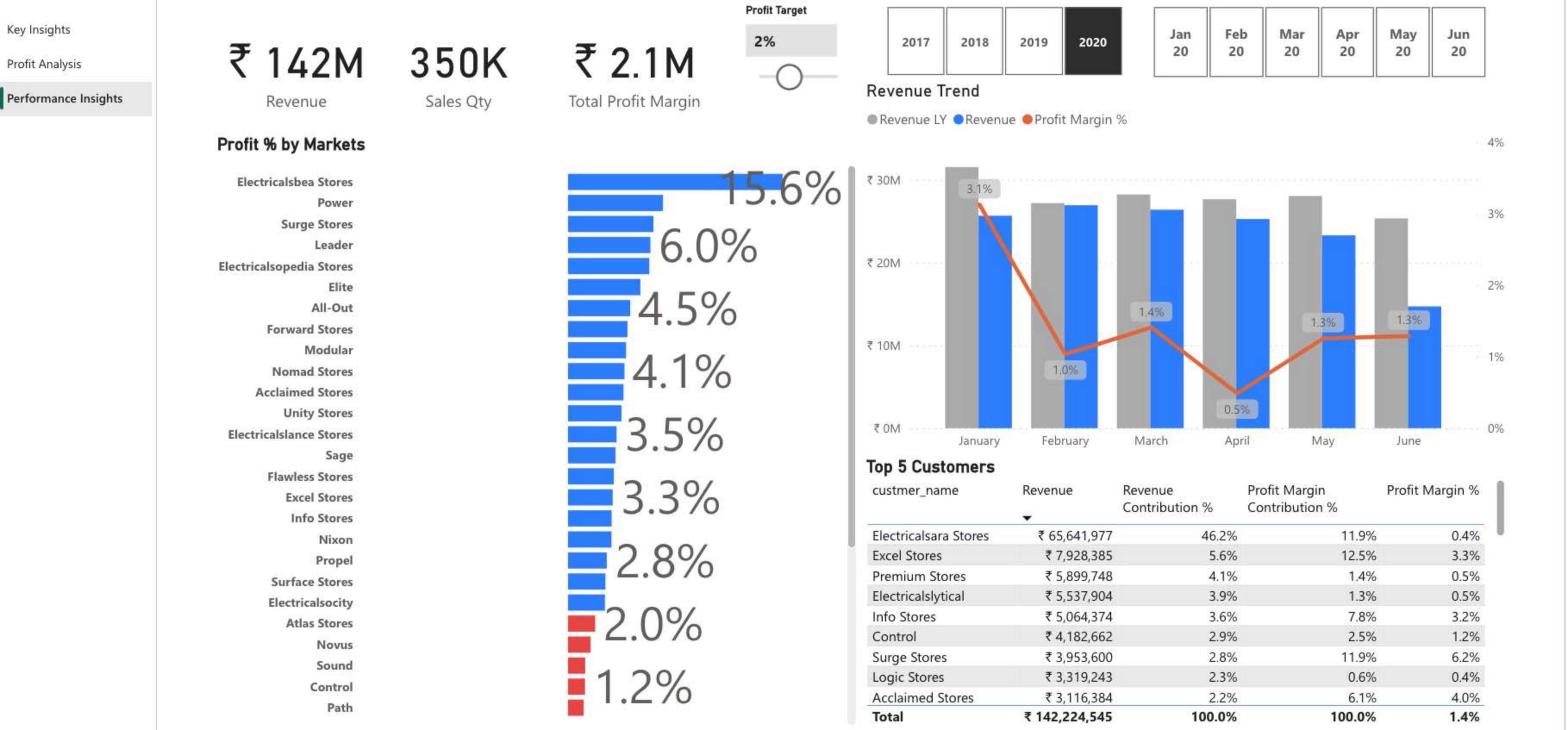


Profit % by Markets



Top 5 Customers

custmer_name	Revenue	Revenue Contribution %	Profit Margin Contribution %	Profit Margin %
Electricalsara Stores	₹ 65,641,977	46.2%	11.9%	0.4%
Excel Stores	₹ 7,928,385	5.6%	12.5%	3.3%
Premium Stores	₹ 5,899,748	4.1%	1.4%	0.5%
Electricalslytical	₹ 5,537,904	3.9%	1.3%	0.5%
Info Stores	₹ 5,064,374	3.6%	7.8%	3.2%
Control	₹ 4,182,662	2.9%	2.5%	1.2%
Surge Stores	₹ 3,953,600	2.8%	11.9%	6.2%
Logic Stores	₹ 3,319,243	2.3%	0.6%	0.4%
Acclaimed Stores	₹ 3,116,384	2.2%	6.1%	4.0%
Nixon	₹ 3,028,345	2.1%	4.7%	3.2%
Epic Stores	₹ 3,002,834	2.1%	-6.8%	-4.7%
Forward Stores	₹ 2,560,961	1.8%	5.4%	4.3%
Electricalsocity	₹ 2,520,938	1.8%	3.3%	2.7%
Total	₹ 142,224,545	100.0%	100.0%	1.4%



Profit % by Markets

Electricalsbea Stores

Power

Surge Stores

Leader

Electricalsopedia Stores

Elite

All-Out

Forward Stores

Modular

Nomad Stores

Acclaimed Stores

Unity Stores

Electricalslance Stores

Sage

Flawless Stores

Excel Stores

Info Stores

Nixon

Propel

Surface Stores

Electricalsocity

Atlas Stores

Novus

Sound

Control

Path

15.6%

6.0%

4.5%

4.1%

3.5%

3.3%

2.8%

2.0%

1.2%

Top 5 Customers

customer_name	Revenue	Revenue Contribution %	Profit Margin Contribution %	Profit Margin %
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