| | Deliverable 4 - Overallocation Timing | | | | | | | | | | | | | | | | |
|----|---------------------------------------|-----------------------------------|-------------------|-------------|--------|--------|--------------|-------|-------|-------|-------|------|------|------|-----------------------|---|---|
| ID | | Resource Name | Work | Half 1, 202 | 1 | | Half 2, 2021 | | | | | | | | Half 1, 2022 D J F | | |
| | D_ | | Details | J | F | М | A | M | J | J | Α | S | 0 | N | D | J | F |
| | | Unassigned | 0 hrs Work | | | | | | | | | | | | | | |
| 1 | | George Cranston | 96 hrs Work | 36h | 4h | 4h | 6h | 4h | 4h | 6h | 4h | 4h | 22h | 2h | | | |
| 2 | | James Connor | 16 hrs Work | | | | | | | | | | 16h | | | | |
| 3 | | Mary Pearson | 112 hrs Work | | | | | | | | | | 76h | 36h | | | |
| 4 | | William Scott | 132 hrs Work | | 6h | 8h | 6h | | | | | | 76h | 36h | | | |
| 5 | | Julie Green | 160 hrs Work | | | | | | | | | | 100h | 60h | | | |
| 6 | | Steve Haskell | 160 hrs Work | | | | | | | | | | 100h | 60h | | | |
| 7 | | James O'Donnell | 160 hrs Work | | | | | | | | | | 100h | 60h | | | |
| 8 | | Wilma Marcy | 160 hrs Work | | | | | | | | | | 100h | 60h | | | |
| 9 | | Phillip Greenberg | 0 hrs Work | | | | | | | | | | | | | | |
| 10 | | Johnathan Perry | 80 hrs Work | | | | | | | | | | 50h | 30h | | | |
| 11 | | Linda Thornton | 112 hrs Work | | | | | | | | | | 76h | 36h | | | |
| 12 | | Gerald Peritoni | 112 hrs Work | | | | | | | | | | 76h | 36h | | | |
| 13 | | Elizabeth Walton | 112 hrs Work | | | | | | | | | | 76h | 36h | | | |
| 14 | ÷ | Shirley Johnson | 208 hrs Work | | | | | | | | | | 142h | 66h | | | |
| 15 | | Alan Swanson | 18 hrs Work | 18h | | | | | | | | | | | | | |
| 16 | | Jordan Kempler | 16 hrs Work | | | | | | | | | | 16h | | | | |
| 17 | ÷ | Oshoriame Olorife | 184 hrs Work | 70h | 6h | 4h | 20h | 12h | 5h | 8h | 13h | 7h | 27h | 12h | | | |
| 18 | ė | Stephanie Williams | 70 hrs Work | 16h | | | 16h | 8h | 5h | 5h | 6h | 3h | 5h | 6h | | | |
| 19 | ė | Gerald Hasper | 165.4 hrs Work | | | | 14h | 8.2h | 2.2h | 25h | 49h | 45h | 16h | 6h | | | |
| 20 | ė | Eileen Seymour | 92.2 hrs Work | | | | 14h | 9.4h | 11.8h | 10.4h | 22.6h | 13h | 5h | 6h | | | |
| 21 | - | Kate O'Ryan | 18 hrs Work | 18h | | | | | | | | | | | | | |
| 22 | ÷ | Rohan Shah | 733 hrs Work | 18h | 142.8h | 173.6h | 129.6h | 160h | 108h | | 1h | | | | | | |
| 23 | ė | Shravani Sinha | 165.5 hrs Work | 2h | 21.2h | 26.4h | 36.8h | 19.6h | 1.5h | 10.4h | 23.6h | 13h | 5h | 6h | | | |
| 24 | ė | William Holt | 809 hrs Work | 40h | | 368h | 96h | | | | 1h | | | | | | |
| 25 | - | Ashish Nehra | 81 hrs Work | | | | | 33h | 12h | 20h | | | 16h | | | | |
| 26 | | Margy Orozco | 9 hrs Work | | | | | | | | | | | 9h | | | |
| 27 | ÷ | Samrudh Untgod Preetham | 513.5 hrs Work | 16h | | | 4h | 4h | 0.5h | 84h | 176h | 100h | 92h | 37h | | | |
| 28 | • | Remi Dijon | 473 hrs Work | | | | 84h | 160h | 164h | 64h | | | | 1h | | | |
| 29 | | Teresa Ng | 13 hrs Work | 12h | | | • | | | • | | | | 1h | | | |
| | ÷ | Anthony Noto | 641 hrs Work | 22h | | | | 1h | | 84h | 176h | 168h | 128h | 60h | | | |
| 31 | • | Drone Prototypes | 1 Work | | | | 0.17 | 0.32 | 0.35 | 0.17 | 27011 | 100 | | | | | |
| 32 | | Drone Maintenance | 1 Work | | | | 0.17 | 0.02 | 0.55 | 0.18 | 0.37 | 0.36 | 0.09 | | | | |
| 33 | | Travel - Flight (Wilmont's PMs) | 3 _{Work} | 0.1 | 0.32 | 0.39 | 0.29 | 0.34 | 0.38 | 0.18 | 0.07 | 0.50 | 0.57 | 0.43 | | | |
| 34 | | Travel - Flight (George Cranston) | 3 _{Work} | 2 | | 0.55 | 0.23 | 0.51 | 0.50 | 0.10 | | | 1 | 0.13 | | | |
| 35 | | Travel - DroneTech Gas Weekly | 4Work | | | | | | | | | | 2.12 | 1.88 | | | |
| 36 | | Permitting | 1 Work | 0.83 | 0.17 | | | | | | | | | | | | |
| 37 | | Additional Feature Materials | 3 _{Work} | | | | 0.67 | 1.13 | 1.03 | 0.17 | | | | | | | |
| 38 | | Paint and Logos | 1 Work | | | | | | | 1 | | | | | | | |
| 39 | | Company Lunches | 37 Work | | 0.39 | 0.47 | 14.32 | 4.32 | 1.36 | 2.15 | 5 | 3 | 3 | 3 | | | |