

Deliverable 5 - Resolving Overallocation Issues																					
ID	Resource Name	Work	Details	1st Half						2nd Half						1st Half					
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr		
1	George Cranston	95 hrs	Work	35h	4h	4h	6h	4h	4h	6h	4h	4h	22h	2h							
2	James Connor	16 hrs	Work										16h								
3	Mary Pearson	112 hrs	Work										104h	8h							
4	William Scott	132 hrs	Work		6h	8h	6h						104h	8h							
5	Julie Green	160 hrs	Work										140h	20h							
6	Steve Haskell	160 hrs	Work										140h	20h							
7	James O'Donnell	160 hrs	Work										140h	20h							
8	Wilma Marcy	160 hrs	Work										140h	20h							
9	Phillip Greenberg	101 hrs	Work	17h	2h	2h	4h	2h	2h	4h	2h	2h	64h								
10	Johnathan Perry	80 hrs	Work										70h	10h							
11	Linda Thornton	112 hrs	Work										104h	8h							
12	Gerald Peritoni	112 hrs	Work										104h	8h							
13	Elizabeth Walton	112 hrs	Work										104h	8h							
14	Shirley Johnson	128 hrs	Work										120h	8h							
15	Alan Swanson	18 hrs	Work	18h																	
16	Jordan Kempler	16 hrs	Work										16h								
17	Oshoriame Olorife	209 hrs	Work	83h	10h	14h	12h	12h	8h	9h	13h	8h	28h	12h							
18	Stephanie Williams	92 hrs	Work	24h	6h	10h	8h	8h	8h	6h	6h	4h	6h	6h							
19	Gerald Hasper	183.4 hrs	Work	4h	6h	10h	6h	8.2h	7.2h	34h	49h	46h	7h	6h							
20	Eileen Seymour	112.2 hrs	Work	6h	6h	10h	6h	13.4h	10.8h	15.4h	22.6h	10h	6h	6h							
21	Kate O'Ryan	22 hrs	Work	22h																	
22	Rohan Shah	377 hrs	Work	30h	76h	92h	64h	80h	34h		1h										
23	Shravani Sinha	187.5 hrs	Work	14h	27.2h	36.4h	26.8h	15.6h	6.5h	15.4h	23.6h	10h	6h	6h							
24	William Holt	405 hrs	Work	60h	152h	166h	26h				1h										
25	Ashish Nehra	81 hrs	Work					33h	32h				16h								
26	Margy Orozco	37 hrs	Work	28h										9h							
27	Samrudh Untgod Preetham	513.5 hrs	Work	16h			2h	4h	2.5h	124h	176h	60h	120h	9h							
28	Remi Dijon	473 hrs	Work				124h	160h	144h	44h				1h							
29	Teresa Ng	17 hrs	Work	16h										1h							
30	Anthony Noto	629 hrs	Work	12h				1h		124h	176h	168h	128h	20h							
31	Drone Prototypes	1	Work				0.23	0.3	0.32	0.15											
32	Drone Maintenance	1	Work							0.26	0.37	0.36	0.01								
33	Travel - Flight (Wilmont's PMs)	3	Work	0.1	0.32	0.39	0.29	0.34	0.38	0.18			0.57	0.43							
34	Travel - Flight (George Cranston)	3	Work	2									1								
35	Travel - DroneTech Gas Weekly	4	Work										3.27	0.73							
36	Permitting	1	Work	1																	
37	Additional Feature Materials	3	Work				0.98	1.06	0.87	0.09											
38	Paint and Logos	1	Work						0.31	0.69											
39	Company Lunches	39	Work		3	5	4	4	4	3	5	4	4	3							
40	Subcontractor - Programmer	376 hrs	Work	30h	76h	92h	64h	80h	34h												
41	Subcontractor - Engineer	404 hrs	Work	60h	152h	166h	26h														