



DroneTech Assignment #3

EGS6626 – Engineering Project Management

Dr. John Caldwell

University of Florida

Project Name: *Deliverymeds*

Project Initiate: *DroneTech*

Project Manager: *Oshoriam Olorife*

Team: 6

Deliverable 1 - Resource Pool							
ID	Resource Name	Type	Max. Units	Std. Rate	Cost/Use	Accrue At	Code
1	George Cranston	Work	100%	\$0.00/hr	\$0.00	Prorated	
2	James Connor	Work	100%	\$0.00/hr	\$0.00	Prorated	
3	Mary Pearson	Work	100%	\$0.00/hr	\$0.00	Prorated	
4	William Scott	Work	100%	\$0.00/hr	\$0.00	Prorated	
5	Julie Green	Work	100%	\$0.00/hr	\$0.00	Prorated	
6	Steve Haskell	Work	100%	\$0.00/hr	\$0.00	Prorated	
7	James O'Donnell	Work	100%	\$0.00/hr	\$0.00	Prorated	
8	Wilma Marcy	Work	100%	\$0.00/hr	\$0.00	Prorated	
9	Phillip Greenberg	Work	100%	\$0.00/hr	\$0.00	Prorated	
10	Johnathan Perry	Work	100%	\$0.00/hr	\$0.00	Prorated	
11	Linda Thornton	Work	100%	\$0.00/hr	\$0.00	Prorated	
12	Gerald Peritoni	Work	100%	\$0.00/hr	\$0.00	Prorated	
13	Elizabeth Walton	Work	100%	\$0.00/hr	\$0.00	Prorated	
14	Shirley Johnson	Work	100%	\$0.00/hr	\$0.00	Prorated	
15	Alan Swanson	Work	100%	\$0.00/hr	\$0.00	Prorated	
16	Jordan Kempler	Work	100%	\$250.00/hr	\$0.00	Prorated	
17	Oshoriame Olorife	Work	100%	\$145.00/hr	\$0.00	Prorated	
18	Stephanie Williams	Work	100%	\$100.00/hr	\$0.00	Prorated	
19	Gerald Hasper	Work	50%	\$78.00/hr	\$0.00	Prorated	
20	Eileen Seymour	Work	75%	\$105.00/hr	\$0.00	Prorated	
21	Kate O'Ryan	Work	100%	\$300.00/hr	\$0.00	Prorated	
22	Rohan Shah	Work	50%	\$60.00/hr	\$0.00	Prorated	
23	Shravani Sinha	Work	100%	\$75.00/hr	\$0.00	Prorated	
24	William Holt	Work	100%	\$65.00/hr	\$0.00	Prorated	
25	Ashish Nehra	Work	100%	\$50.00/hr	\$0.00	Prorated	
26	Margy Orozco	Work	100%	\$90.00/hr	\$0.00	Prorated	
27	Samrudh Untgod Preetham	Work	100%	\$90.00/hr	\$0.00	Prorated	
28	Remi Dijon	Work	100%	\$90.00/hr	\$0.00	Prorated	
29	Teresa Ng	Work	100%	\$90.00/hr	\$0.00	Prorated	
30	Anthony Noto	Work	100%	\$90.00/hr	\$0.00	Prorated	
31	Drone Prototypes	Material		\$0.00	\$72,136.00	Prorated	
32	Drone Maintenance	Material		\$0.00	\$20,000.00	Prorated	
33	Travel - Flight (Wilmont's PMs)	Material		\$0.00	\$1,850.00	Prorated	
34	Travel - Flight (George Cranston)	Material		\$0.00	\$243.00	Prorated	
35	Travel - DroneTech Gas Weekly	Material		\$0.00	\$60.00	Prorated	
36	Permitting	Material		\$0.00	\$250.00	Prorated	
37	Additional Feature Materials	Material		\$0.00	\$3,300.00	Prorated	
38	Paint and Logos	Material		\$0.00	\$750.00	Prorated	
39	Company Lunches	Material		\$0.00	\$300.00	Prorated	

Deliverable 2 - Initial Resource Assignment

ID	Resource Name	Work	Details	Half 1, 2021						Half 2, 2021						Half 1, 2022		
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
1	Unassigned	0 hrs	Work															
1	George Cranston	96 hrs	Work	36h	4h	4h	6h	4h	4h	6h	4h	4h	22h	2h				
2	James Connor	16 hrs	Work													16h		
3	Mary Pearson	112 hrs	Work													76h	36h	
4	William Scott	132 hrs	Work				6h	8h	6h							76h	36h	
5	Julie Green	160 hrs	Work													100h	60h	
6	Steve Haskell	160 hrs	Work													100h	60h	
7	James O'Donnell	160 hrs	Work													100h	60h	
8	Wilma Marcy	160 hrs	Work													100h	60h	
9	Phillip Greenberg	0 hrs	Work															
10	Johnathan Perry	80 hrs	Work													50h	30h	
11	Linda Thornton	112 hrs	Work													76h	36h	
12	Gerald Periton	112 hrs	Work													76h	36h	
13	Elizabeth Walton	112 hrs	Work													76h	36h	
14	Shirley Johnson	208 hrs	Work													142h	66h	
15	Alan Swanson	18 hrs	Work	18h														
16	Jordan Kempler	16 hrs	Work													16h		
17	Oshoriami Olorife	184 hrs	Work	70h	6h	4h	20h	12h	5h	8h	13h	7h	27h	12h				
18	Stephanie Williams	70 hrs	Work	16h			16h	8h	5h	5h	6h	3h	5h	6h				
19	Gerald Hasper	165.4 hrs	Work				14h	8.2h	2.2h	25h	49h	45h	16h	6h				
20	Eileen Seymour	92.2 hrs	Work				14h	9.4h	11.8h	10.4h	22.6h	13h	5h	6h				
21	Kate O'Ryan	18 hrs	Work	18h														
22	Rohan Shah	733 hrs	Work	18h	142.8h	173.6h	129.6h	160h	108h		1h							
23	Shravani Sinha	165.5 hrs	Work	2h	21.2h	26.4h	36.8h	19.6h	1.5h	10.4h	23.6h	13h	5h	6h				
24	William Holt	809 hrs	Work	40h	304h	368h	96h				1h							
25	Ashish Nehra	81 hrs	Work					33h	12h	20h						16h		
26	Margy Orozco	9 hrs	Work														9h	
27	Samrudh Untgod Preetham	513.5 hrs	Work	16h			4h	4h	0.5h	84h	176h	100h	92h	37h				
28	Remi Dijon	473 hrs	Work				84h	160h	164h	64h						1h		
29	Teresa Ng	13 hrs	Work	12h												1h		
30	Anthony Noto	641 hrs	Work	22h	2h		1h			84h	176h	168h	128h	60h				
31	Drone Prototypes	1	Work				0.17	0.32	0.35	0.17								
32	Drone Maintenance	1	Work							0.18	0.37	0.36	0.09					
33	Travel - Flight (Wilmont's PMs)	3	Work	0.1	0.32	0.39	0.29	0.34	0.38	0.18						0.57	0.43	
34	Travel - Flight (George Cranston)	3	Work	2												1		
35	Travel - DroneTech Gas Weekly	4	Work													2.12	1.88	
36	Permitting	1	Work	0.83	0.17													
37	Additional Feature Materials	3	Work				0.67	1.13	1.03	0.17						1		
38	Paint and Logos	1	Work															
39	Company Lunches	32	Work		0.39	0.47	14.32	4.32	1.36	2.15	5	3	1					

Deliverable 3 - Identifying Overallocated Resources

ID		Resource Name	Type	Max. Units	Std. Rate	Cost/Use	Accrue At	Code
1		George Cranston	Work	100%	\$0.00/hr	\$0.00 Prorated		
2		James Connor	Work	100%	\$0.00/hr	\$0.00 Prorated		
3		Mary Pearson	Work	100%	\$0.00/hr	\$0.00 Prorated		
4		William Scott	Work	100%	\$0.00/hr	\$0.00 Prorated		
5		Julie Green	Work	100%	\$0.00/hr	\$0.00 Prorated		
6		Steve Haskell	Work	100%	\$0.00/hr	\$0.00 Prorated		
7		James O'Donnell	Work	100%	\$0.00/hr	\$0.00 Prorated		
8		Wilma Marcy	Work	100%	\$0.00/hr	\$0.00 Prorated		
9		Phillip Greenberg	Work	100%	\$0.00/hr	\$0.00 Prorated		
10		Johnathan Perry	Work	100%	\$0.00/hr	\$0.00 Prorated		
11		Linda Thornton	Work	100%	\$0.00/hr	\$0.00 Prorated		
12		Gerald Peritoni	Work	100%	\$0.00/hr	\$0.00 Prorated		
13		Elizabeth Walton	Work	100%	\$0.00/hr	\$0.00 Prorated		
14		Shirley Johnson	Work	100%	\$0.00/hr	\$0.00 Prorated		
15		Alan Swanson	Work	100%	\$0.00/hr	\$0.00 Prorated		
16		Jordan Kempler	Work	100%	\$250.00/hr	\$0.00 Prorated		
17		Oshoriame Olorife	Work	100%	\$145.00/hr	\$0.00 Prorated		
18		Stephanie Williams	Work	100%	\$100.00/hr	\$0.00 Prorated		
19		Gerald Hasper	Work	50%	\$78.00/hr	\$0.00 Prorated		
20		Eileen Seymour	Work	75%	\$105.00/hr	\$0.00 Prorated		
21		Kate O'Ryan	Work	100%	\$300.00/hr	\$0.00 Prorated		
22		Rohan Shah	Work	50%	\$60.00/hr	\$0.00 Prorated		
23		Shravani Sinha	Work	100%	\$75.00/hr	\$0.00 Prorated		
24		William Holt	Work	100%	\$65.00/hr	\$0.00 Prorated		
25		Ashish Nehra	Work	100%	\$50.00/hr	\$0.00 Prorated		
26		Margy Orozco	Work	100%	\$90.00/hr	\$0.00 Prorated		
27		Samrudh Untgod Preetham	Work	100%	\$90.00/hr	\$0.00 Prorated		
28		Remi Dijon	Work	100%	\$90.00/hr	\$0.00 Prorated		
29		Teresa Ng	Work	100%	\$90.00/hr	\$0.00 Prorated		
30		Anthony Noto	Work	100%	\$90.00/hr	\$0.00 Prorated		
31		Drone Prototypes	Material		\$0.00	\$72,136.00 Prorated		
32		Drone Maintenance	Material		\$0.00	\$20,000.00 Prorated		
33		Travel - Flight (Wilmont's PMs)	Material		\$0.00	\$1,850.00 Prorated		
34		Travel - Flight (George Cranston)	Material		\$0.00	\$243.00 Prorated		
35		Travel - DroneTech Gas Weekly	Material		\$0.00	\$60.00 Prorated		
36		Permitting	Material		\$0.00	\$250.00 Prorated		
37		Additional Feature Materials	Material		\$0.00	\$3,300.00 Prorated		
38		Paint and Logos	Material		\$0.00	\$750.00 Prorated		
39		Company Lunches	Material		\$0.00	\$300.00 Prorated		

Deliverable 4 - Overallocation Timing																					
ID	i	Resource Name	Work	Details	Half 1, 2021							Half 2, 2021							Half 1, 2022		
					J	F	M	A	M	J	J	A	S	O	N	D	J	F			
1		Unassigned	0 hrs	Work																	
1		George Cranston	96 hrs	Work																	
2		James Connor	16 hrs	Work	36h	4h	4h	6h	4h	4h	6h	4h	4h	22h	2h						
3		Mary Pearson	112 hrs	Work																	
4		William Scott	132 hrs	Work																	
5		Julie Green	160 hrs	Work																	
6		Steve Haskell	160 hrs	Work																	
7		James O'Donnell	160 hrs	Work																	
8		Wilma Marcy	160 hrs	Work																	
9		Phillip Greenberg	0 hrs	Work																	
10		Johnathan Perry	80 hrs	Work												50h	30h				
11		Linda Thornton	112 hrs	Work												76h	36h				
12		Gerald Periton	112 hrs	Work												76h	36h				
13		Elizabeth Walton	112 hrs	Work												76h	36h				
14	!	Shirley Johnson	208 hrs	Work													142h	66h			
15		Alan Swanson	18 hrs	Work	18h																
16		Jordan Kempler	16 hrs	Work												16h					
17	!	Oshoriamie Olorife	184 hrs	Work	70h	6h	4h	20h	12h	5h	8h	13h	7h	27h	12h						
18	!	Stephanie Williams	70 hrs	Work	16h				16h	8h	5h	5h	6h	3h	5h	6h					
19	!	Gerald Hasper	165.4 hrs	Work					14h	8.2h	2.2h	25h	49h	45h	16h	6h					
20	!	Eileen Seymour	92.2 hrs	Work					14h	9.4h	11.8h	10.4h	22.6h	13h	5h	6h					
21		Kate O'Ryan	18 hrs	Work	18h																
22	!	Rohan Shah	733 hrs	Work	18h	142.8h	173.6h	129.6h	160h	108h				1h							
23	!	Shravani Sinha	165.5 hrs	Work	2h	21.2h	26.4h	36.8h	19.6h	1.5h	10.4h	23.6h	13h	5h	6h						
24	!	William Holt	809 hrs	Work	40h	304h	368h	96h						1h							
25		Ashish Nehra	81 hrs	Work							33h	12h	20h			16h					
26		Margy Orozco	9 hrs	Work													9h				
27	!	Samrudh Untgod Preetham	513.5 hrs	Work	16h			4h	4h	0.5h	84h	176h	100h	92h	37h						
28		Remi Dijon	473 hrs	Work				84h	160h	164h	64h					1h					
29		Teresa Ng	13 hrs	Work	12h												1h				
30	!	Anthony Noto	641 hrs	Work	22h	2h			1h		84h	176h	168h	128h	60h						
31		Drone Prototypes	1 hrs	Work				0.17	0.32	0.35	0.17										
32		Drone Maintenance	1 hrs	Work							0.18	0.37	0.36	0.09							
33		Travel - Flight (Wilmont's PMs)	3 hrs	Work	0.1	0.32	0.39	0.29	0.34	0.38	0.18					0.57	0.43				
34		Travel - Flight (George Cranston)	3 hrs	Work	2											1					
35		Travel - DroneTech Gas Weekly	4 hrs	Work												2.12	1.88				
36		Permitting	1 hrs	Work	0.83	0.17															
37		Additional Feature Materials	3 hrs	Work				0.67	1.13	1.03	0.17										
38		Paint and Logos	1 hrs	Work							1										
39		Company Lunches	37 hrs	Work		0.39	0.47	14.32	4.32	1.36	2.15	5	3	3	3						

Deliverable 5 - Resolving Overallocation Issues

ID	Resource Name	Type	Max. Units	Std. Rate	Cost/Use	Cost	Text1	
1	George Cranston	Work	100%	\$0.00/hr	\$0.00	\$0.00		
2	James Connor	Work	100%	\$0.00/hr	\$0.00	\$0.00		
3	Mary Pearson	Work	100%	\$0.00/hr	\$0.00	\$0.00		
4	William Scott	Work	100%	\$0.00/hr	\$0.00	\$0.00		
5	Julie Green	Work	100%	\$0.00/hr	\$0.00	\$0.00		
6	Steve Haskell	Work	100%	\$0.00/hr	\$0.00	\$0.00		
7	James O'Donnell	Work	100%	\$0.00/hr	\$0.00	\$0.00		
8	Wilma Marcy	Work	100%	\$0.00/hr	\$0.00	\$0.00		
9	Phillip Greenberg	Work	100%	\$0.00/hr	\$0.00	\$0.00		
10	Johnathan Perry	Work	100%	\$0.00/hr	\$0.00	\$0.00		
11	Linda Thornton	Work	100%	\$0.00/hr	\$0.00	\$0.00		
12	Gerald Periton	Work	100%	\$0.00/hr	\$0.00	\$0.00		
13	Elizabeth Walton	Work	100%	\$0.00/hr	\$0.00	\$0.00		
14	Shirley Johnson	Work	100%	\$0.00/hr	\$0.00	\$0.00	Removed from non-essential activities	
15	Alan Swanson	Work	100%	\$0.00/hr	\$0.00	\$0.00		
16	Jordan Kempler	Work	100%	\$250.00/hr	\$0.00	\$4,000.00		
17	Oshoriam Olorife	Work	100%	\$145.00/hr	\$0.00	\$30,305.00	Allocated free team members to assist, changed meeting dates	
18	Stephanie Williams	Work	100%	\$100.00/hr	\$0.00	\$9,200.00	Allocated free team members to assist, errors in original MSP inputs	
19	Gerald Hasper	Work	50%	\$78.00/hr	\$0.00	\$14,305.20	Error in original MSP input	
20	Eileen Seymour	Work	75%	\$105.00/hr	\$0.00	\$11,781.00	Error in original MSP input	
21	Kate O'Ryan	Work	100%	\$300.00/hr	\$0.00	\$6,600.00		
22	Rohan Shah	Work	50%	\$60.00/hr	\$0.00	\$22,620.00	Assigned subcontractor to lessen work demand	
23	Shravani Sinha	Work	100%	\$75.00/hr	\$0.00	\$14,062.50	Changed meeting dates, allocated free team members to assist	
24	William Holt	Work	100%	\$65.00/hr	\$0.00	\$26,325.00	Assigned subcontractor to lessen work demand	
25	Ashish Nehra	Work	100%	\$50.00/hr	\$0.00	\$4,050.00		
26	Margy Orozco	Work	100%	\$90.00/hr	\$0.00	\$3,330.00		
27	Samrudh Untgod Preetham	Work	100%	\$90.00/hr	\$0.00	\$46,215.00	Changed meeting dates	
28	Remi Dijon	Work	100%	\$90.00/hr	\$0.00	\$42,570.00		
29	Teresa Ng	Work	100%	\$90.00/hr	\$0.00	\$1,530.00		
30	Anthony Noto	Work	100%	\$90.00/hr	\$0.00	\$56,610.00	Allocated free team members to assist, altered schedule	
31	Drone Prototypes	Material			\$0.00	\$72,136.00	\$72,136.00	
32	Drone Maintenance	Material			\$0.00	\$20,000.00	\$20,000.00	
33	Travel - Flight (Wilmont's PMs)	Material			\$0.00	\$1,850.00	\$5,550.00	
34	Travel - Flight (George Cranston)	Material			\$0.00	\$243.00	\$729.00	
35	Travel - DroneTech Gas Weekly	Material			\$0.00	\$60.00	\$240.00	
36	Permitting	Material			\$0.00	\$250.00	\$250.00	
37	Additional Feature Materials	Material			\$0.00	\$3,300.00	\$9,900.00	
38	Paint and Logos	Material			\$0.00	\$750.00	\$750.00	
39	Company Lunches	Material			\$0.00	\$300.00	\$11,700.00	
40	Subcontractor - Programmer	Work	50%	\$55.00/hr	\$0.00	\$20,680.00		
41	Subcontractor - Engineer	Work	100%	\$65.00/hr	\$0.00	\$26,260.00		

		Deliverable 5 - Resolving Overallocation Issues																		
ID	Resource Name	Work	Details	1st Half						2nd Half						1st Half				
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	
1	George Cranston	95 hrs	Work	35h	4h	4h	6h	4h	4h	6h	4h	4h	22h	2h						
2	James Connor	16 hrs	Work													16h				
3	Mary Pearson	112 hrs	Work													104h	8h			
4	William Scott	132 hrs	Work		6h	8h	6h									104h	8h			
5	Julie Green	160 hrs	Work													140h	20h			
6	Steve Haskell	160 hrs	Work													140h	20h			
7	James O'Donnell	160 hrs	Work													140h	20h			
8	Wilma Marcy	160 hrs	Work													140h	20h			
9	Philip Greenberg	101 hrs	Work	17h	2h	2h	4h	2h	2h	4h	2h	2h	64h							
10	Johnathan Perry	80 hrs	Work													70h	10h			
11	Linda Thornton	112 hrs	Work													104h	8h			
12	Gerald Peritoni	112 hrs	Work													104h	8h			
13	Elizabeth Walton	112 hrs	Work													104h	8h			
14	Shirley Johnson	128 hrs	Work													120h	8h			
15	Alan Swanson	18 hrs	Work	18h																
16	Jordan Kempler	16 hrs	Work													16h				
17	Oshoriame Olorife	209 hrs	Work	83h	10h	14h	12h	12h	8h	9h	13h	8h	28h	12h						
18	Stephanie Williams	92 hrs	Work	24h	6h	10h	8h	8h	8h	6h	6h	4h	6h	6h						
19	Gerald Hasper	183.4 hrs	Work	4h	6h	10h	6h	8.2h	7.2h	34h	49h	46h	7h	6h						
20	Eileen Seymour	112.2 hrs	Work	6h	6h	10h	6h	13.4h	10.8h	15.4h	22.6h	10h	6h	6h						
21	Kate O'Ryan	22 hrs	Work	22h																
22	Rohan Shah	377 hrs	Work	30h	76h	92h	64h	80h	34h			1h								
23	Shravani Sinha	187.5 hrs	Work	14h	27.2h	36.4h	26.8h	15.6h	6.5h	15.4h	23.6h	10h	6h	6h						
24	William Holt	405 hrs	Work	60h	152h	166h	26h					1h								
25	Ashish Nehra	81 hrs	Work					33h	32h				16h							
26	Margy Orozco	37 hrs	Work	28h									9h							
27	Samrudh Untgod Preetham	513.5 hrs	Work	16h			2h	4h	2.5h	124h	176h	60h	120h	9h						
28	Remi Dijon	473 hrs	Work				124h	160h	144h	44h				1h						
29	Teresa Ng	17 hrs	Work	16h										1h						
30	Anthony Noto	629 hrs	Work	12h				1h		124h	176h	168h	128h	20h						
31	Drone Prototypes	1	Work				0.23	0.3	0.32	0.15										
32	Drone Maintenance	1	Work							0.26	0.37	0.36	0.01							
33	Travel - Flight (Wilmont's PMs)	3	Work	0.1	0.32	0.39	0.29	0.34	0.38	0.18				0.57	0.43					
34	Travel - Flight (George Cranston)	3	Work	2									1							
35	Travel - DroneTech Gas Weekly	4	Work										3.27	0.73						
36	Permitting	1	Work	1																
37	Additional Feature Materials	3	Work				0.98	1.06	0.87	0.09										
38	Paint and Logos	1	Work							0.31	0.69									
39	Company Lunches	39	Work		3	5	4	4	4	3	5	4	4	3						
40	Subcontractor - Programmer	376 hrs	Work	30h	76h	92h	64h	80h	34h											
41	Subcontractor - Engineer	404 hrs	Work	60h	152h	166h	26h													

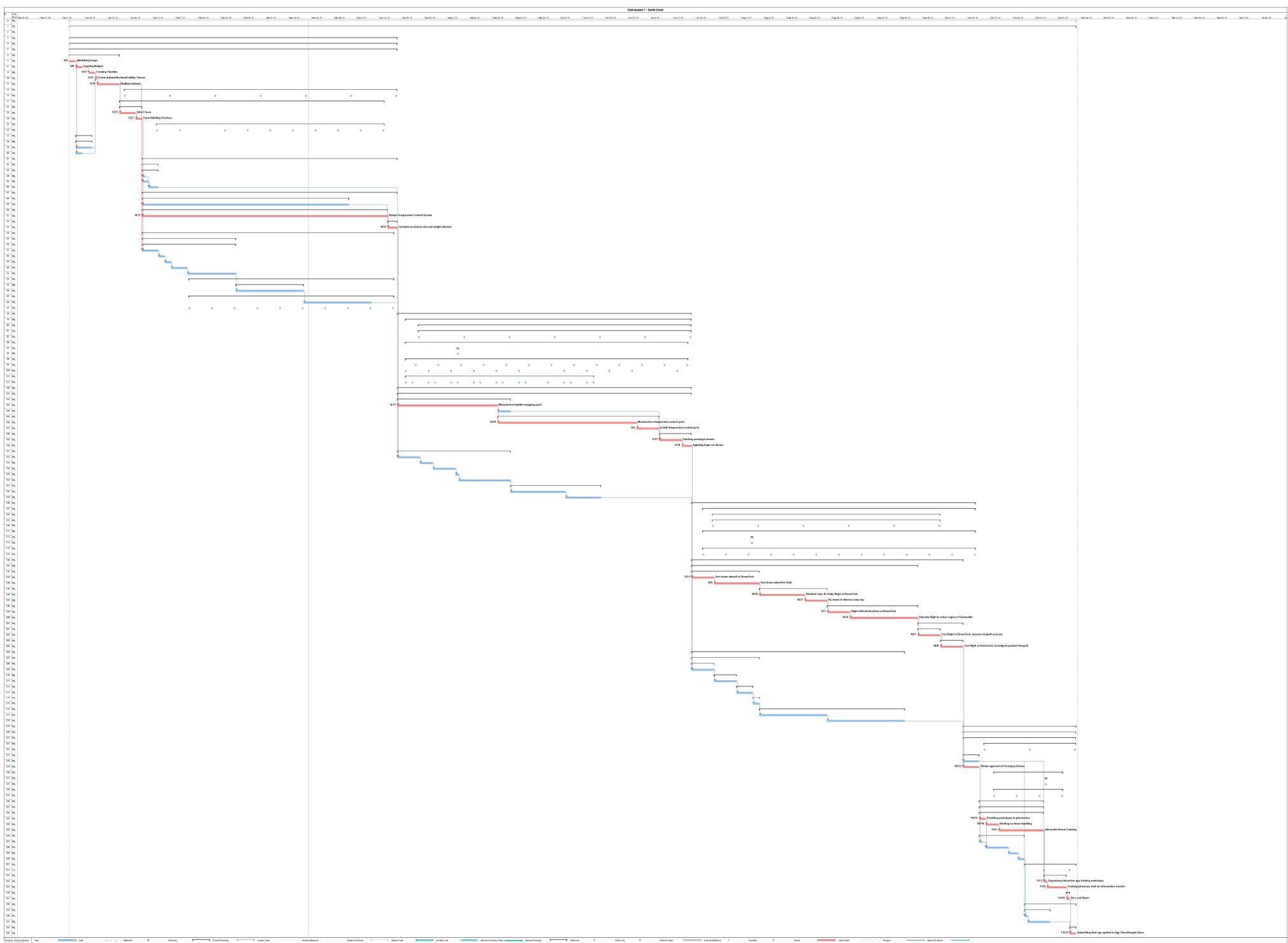
Deliverable 6a - Project Budget Breakdown						
ID	Task Name	Duration	Start	Finish	Cost	Work
1	1 DELIVERYMEDS	217.25 days	Tue 1/5/21	Mon 11/15/21	\$461,698.70	5,792.6 hrs
2						
3	1.1 Design	71.25 days	Tue 1/5/21	Fri 4/16/21	\$126,463.00	1,707 hrs
4	1.1.1 Project Mgmt.	71.25 days	Tue 1/5/21	Fri 4/16/21	\$42,033.00	387 hrs
5	1.1.1.1 Client	71.25 days	Tue 1/5/21	Fri 4/16/21	\$18,031.00	185 hrs
6	1.1.1.1.1 Contract	10.5 days	Tue 1/5/21	Wed 1/20/21	\$14,296.00	152 hrs
7	1.1.1.1.1.1 Identifying Scope	2 days	Tue 1/5/21	Wed 1/6/21	\$2,563.00	48 hrs Oshoriam Olorife ,George Cranston ,Travel - Flight (George Cranston)[1],Phillip Greenberg
8	1.1.1.1.1.2 Creating Budget	2 days	Thu 1/7/21	Fri 1/8/21	\$1,600.00	16 hrs Stephanie Williams
9	1.1.1.1.1.3 Creating Timeline	2 days	Mon 1/11/21	Tue 1/12/21	\$1,880.00	16 hrs Oshoriam Olorife [50%],Margy Orozco[50%]
10	1.1.1.1.1.4 Create Indemnification/Liability Clauses	0.5 days	Wed 1/13/21	Wed 1/13/21	\$890.00	8 hrs Oshoriam Olorife [50%],Kate O'Ryan[50%],George Cranston [50%],Alan Swanson[50%]
11	1.1.1.1.1.5 Finalize Contract	4 days	Wed 1/13/21	Wed 1/20/21	\$7,363.00	64 hrs George Cranston [50%],Oshoriam Olorife [50%],Kate O'Ryan[50%],Alan Swanson[50%],Travel - Flight (George Cranston)[1],Phillip Greenberg
12	1.1.1.1.2 Communications	59.25 days	Fri 1/22/21	Fri 4/16/21	\$3,735.00	33 hrs Travel - Flight (Wilmont's PMs)[1]
13	1.1.1.1.2.1 Biweekly Client Meeting	59.25 days	Fri 1/22/21	Fri 4/16/21	\$1,885.00	33 hrs
21	1.1.1.2 Team	56.75 days	Wed 1/20/21	Mon 4/12/21	\$19,382.00	158 hrs
22	1.1.1.2.1 Staff	4 days	Wed 1/20/21	Tue 1/26/21	\$6,322.00	58 hrs
23	1.1.1.2.1.1 Select Team	3 days	Wed 1/20/21	Mon 1/25/21	\$2,820.00	24 hrs Oshoriam Olorife [50%],Margy Orozco[50%]
24	1.1.1.2.1.2 Team Building Exercises	1 day	Mon 1/25/21	Tue 1/26/21	\$3,502.00	34 hrs
27	1.1.1.2.2 Communications	49.25 days	Mon 2/1/21	Mon 4/12/21	\$13,060.00	100 hrs
28	1.1.1.2.2.1 Weekly Staff Meetings	49.25 days	Mon 2/1/21	Mon 4/12/21	\$13,060.00	100 hrs
39	1.1.1.3 Project	3 days	Thu 1/7/21	Mon 1/11/21	\$4,620.00	44 hrs
40	1.1.1.3.1 Risk Assessment	3 days	Thu 1/7/21	Mon 1/11/21	\$4,620.00	44 hrs
41	1.1.1.3.1.1 Perform Risk Register	3 days	Thu 1/7/21	Mon 1/11/21	\$2,820.00	24 hrs Oshoriam Olorife [50%],Teresa Ng[50%]
42	1.1.1.3.1.2 Establish Contingency Plans	2 days	Thu 1/7/21	Fri 1/8/21	\$1,800.00	20 hrs Samrudh Untgod Preetham,Teresa Ng[25%]
43	1.1.2 Drone Requirements	56 days	Wed 1/20/21	Fri 4/9/21	\$56,930.00	840 hrs
44	1.1.2.1 Permitting	3 days	Wed 1/20/21	Mon 1/25/21	\$4,410.00	32 hrs Permitting[1]
45	1.1.2.1.1 FAA	3 days	Wed 1/20/21	Mon 1/25/21	\$4,160.00	32 hrs
46	1.1.2.1.1.1 Regulatory Research	1 day	Wed 1/20/21	Thu 1/21/21	\$720.00	8 hrs Anthony Noto
47	1.1.2.1.1.2 Permitting Documentation	2 days	Wed 1/20/21	Fri 1/22/21	\$2,500.00	16 hrs Oshoriam Olorife [25%],Margy Orozco[50%],Kate O'Ryan[25%]
48	1.1.2.1.1.3 Meeting with FAA Representatives	1 day	Fri 1/22/21	Mon 1/25/21	\$940.00	8 hrs Anthony Noto[50%],Oshoriam Olorife [50%]
49	1.1.2.2 Packaging	56 days	Wed 1/20/21	Fri 4/9/21	\$52,520.00	808 hrs
50	1.1.2.2.1 Bubble Wrapping	45 days	Wed 1/20/21	Thu 3/25/21	\$23,400.00	360 hrs
51	1.1.2.2.1.1 Design Bubble Wrapping System	45 days	Wed 1/20/21	Thu 3/25/21	\$23,400.00	360 hrs William Holt[50%],Subcontractor - Engineer[50%]
52	1.1.2.2.2 Temperature Control	53 days	Wed 1/20/21	Tue 4/6/21	\$27,560.00	424 hrs
53	1.1.2.2.2.1 Design Temperature Control System	53 days	Wed 1/20/21	Tue 4/6/21	\$27,560.00	424 hrs William Holt[50%],Subcontractor - Engineer[50%]
54	1.1.2.2.3 Size and Weight Constraints	3 days	Tue 4/6/21	Fri 4/9/21	\$1,560.00	24 hrs
55	1.1.2.2.3.1 Calculate maximum size and weight allowed	3 days	Tue 4/6/21	Fri 4/9/21	\$1,560.00	24 hrs William Holt[50%],Subcontractor - Engineer[50%]
56	1.1.3 Tech	59.75 days	Wed 1/20/21	Thu 4/15/21	\$27,500.00	480 hrs
57	1.1.3.1 App & Interface	20 days	Wed 1/20/21	Thu 2/18/21	\$10,400.00	176 hrs
58	1.1.3.1.1 Design App Features	20 days	Wed 1/20/21	Thu 2/18/21	\$10,400.00	176 hrs
59	1.1.3.1.1.1 Customer Order Algorithm	3 days	Wed 1/20/21	Mon 1/25/21	\$1,560.00	26.4 hrs Shravani Sinha[10%],Rohan Shah[50%],Subcontractor - Programmer[50%]
60	1.1.3.1.1.2 Customer Preference (Delivery) Algorithm	2 days	Mon 1/25/21	Wed 1/27/21	\$1,040.00	17.6 hrs Shravani Sinha[10%],Rohan Shah[50%],Subcontractor - Programmer[50%]
61	1.1.3.1.1.3 Drone Request Algorithm	2 days	Wed 1/27/21	Fri 1/29/21	\$1,040.00	17.6 hrs Shravani Sinha[10%],Rohan Shah[50%],Subcontractor - Programmer[50%]
62	1.1.3.1.1.4 Order Confirmation Algorithm	3 days	Fri 1/29/21	Wed 2/3/21	\$1,560.00	26.4 hrs Shravani Sinha[10%],Rohan Shah[50%],Subcontractor - Programmer[50%]
63	1.1.3.1.1.5 Communication with Server Algorithm	10 days	Wed 2/3/21	Thu 2/18/21	\$5,200.00	88 hrs Shravani Sinha[10%],Rohan Shah[50%],Subcontractor - Programmer[50%]
64	1.1.3.2 Security	44.25 days	Thu 2/11/21	Thu 4/15/21	\$17,100.00	304 hrs
65	1.1.3.2.1 HIPAA	15 days	Thu 2/18/21	Thu 3/11/21	\$7,800.00	132 hrs
66	1.1.3.2.1.1 Design Code for Customer Identity Protection	15 days	Thu 2/18/21	Thu 3/11/21	\$7,800.00	132 hrs Shravani Sinha[10%],Rohan Shah[50%],Subcontractor - Programmer[50%]
67	1.1.3.2.2 Wilmont's Business Information	44.25 days	Thu 2/11/21	Thu 4/15/21	\$9,300.00	172 hrs
68	1.1.3.2.2.1 Design Algorithm for Wilmont's Business Information Protection	15 days	Thu 3/11/21	Thu 4/1/21	\$7,800.00	132 hrs Shravani Sinha[10%],Rohan Shah[50%],Subcontractor - Programmer[50%]
69	1.1.3.2.2.2 Weekly Meeting with William Scott	44.25 days	Thu 2/11/21	Thu 4/15/21	\$1,500.00	40 hrs
80	1.2 Build	67.75 days	Fri 4/9/21	Fri 7/16/21	\$168,619.70	1,058.6 hrs Drone Prototypes[1]
81	1.2.1 Project Mgmt.	62.25 days	Mon 4/19/21	Fri 7/16/21	\$16,318.50	129 hrs
82	1.2.1.1 Client	58.25 days	Fri 4/23/21	Fri 7/16/21	\$3,880.00	36 hrs
83	1.2.1.1 Communications	58.25 days	Fri 4/23/21	Fri 7/16/21	\$3,880.00	36 hrs Travel - Flight (Wilmont's PMs)[1]

Deliverable 6a - Project Budget Breakdown						
ID	Task Name	Duration	Start	Finish	Cost	Work
84	1.2.1.1.1 Biweekly Client Meeting	58.25 days	Fri 4/23/21	Fri 7/16/21	\$2,030.00	36 hrs
92	1.2.1.2 Team	61.13 days	Mon 4/19/21	Thu 7/15/21	\$12,438.50	93 hrs
93	1.2.1.2.1 Managing Test Staff	0.5 days	Wed 5/5/21	Wed 5/5/21	\$903.00	8 hrs
94	1.2.1.2.1.1 Quarterly Staff Evaluation	0.5 days	Wed 5/5/21	Wed 5/5/21	\$903.00	8 hrs
96	1.2.1.2.2 Quality Assurance	61.13 days	Mon 4/19/21	Thu 7/15/21	\$10,133.00	68 hrs
97	1.2.1.2.2.1 Weekly Cost Analysis Report	58.13 days	Thu 4/22/21	Thu 7/15/21	\$1,300.00	13 hrs
111	1.2.1.2.2 Weekly Staff Meeting	58.13 days	Mon 4/19/21	Mon 7/12/21	\$8,833.00	55 hrs
123	1.2.1.2.3 Quality Control	41.06 days	Mon 4/19/21	Wed 6/16/21	\$1,402.50	17 hrs
124	1.2.1.2.3.1 In-Progress Code Checks	41.06 days	Mon 4/19/21	Wed 6/16/21	\$1,402.50	17 hrs
142	1.2.2 Drone Prototype	63 days	Fri 4/9/21	Fri 7/9/21	\$56,829.20	542.4 hrs
143	1.2.2.1 Additional Features	63 days	Fri 4/9/21	Fri 7/9/21	\$56,829.20	542.4 hrs Additional Feature Materials[1]
144	1.2.2.1.1 Bubble Wrapping	25 days	Fri 4/9/21	Fri 5/14/21	\$20,269.60	203.2 hrs
145	1.2.2.1.1.1 Manufacture bubble wrapping parts	21 days	Fri 4/9/21	Mon 5/10/21	\$18,420.00	168 hrs Additional Feature Materials[1],Remi Dijon
146	1.2.2.1.1.2 Install bubble wrapping parts	4 days	Mon 5/10/21	Fri 5/14/21	\$1,849.60	35.2 hrs Ashish Nehra,Gerald Hasper[10%]
147	1.2.2.1.2 Temperature Control	34 days	Mon 5/10/21	Mon 6/28/21	\$26,749.60	275.2 hrs
148	1.2.2.1.2.1 Manufacture temperature control parts	30 days	Mon 5/10/21	Tue 6/22/21	\$24,900.00	240 hrs Additional Feature Materials[1],Remi Dijon
149	1.2.2.1.2.2 Install temperature control parts	4 days	Tue 6/22/21	Mon 6/28/21	\$1,849.60	35.2 hrs Ashish Nehra,Gerald Hasper[10%]
150	1.2.2.1.3 Drone Finishes	8 days	Mon 6/28/21	Fri 7/9/21	\$6,510.00	64 hrs Paint and Logos[1]
151	1.2.2.1.3.1 Painting prototype drones	5 days	Mon 6/28/21	Tue 7/6/21	\$3,600.00	40 hrs Remi Dijon
152	1.2.2.1.3.2 Applying logos on drones	3 days	Tue 7/6/21	Fri 7/9/21	\$2,160.00	24 hrs Remi Dijon
153	1.2.3 App Development	25 days	Fri 4/9/21	Fri 5/14/21	\$13,000.00	220 hrs
154	1.2.3.1 Customer Order Coding	5 days	Fri 4/9/21	Fri 4/16/21	\$2,600.00	44 hrs Rohan Shah[50%],Shravani Sinha[10%],Subcontractor - Programmer[50%]
155	1.2.3.2 Customer Preference (Delivery) Coding	2 days	Fri 4/16/21	Tue 4/20/21	\$1,040.00	17.6 hrs Rohan Shah[50%],Shravani Sinha[10%],Subcontractor - Programmer[50%]
156	1.2.3.3 Drone Request Coding	5 days	Tue 4/20/21	Tue 4/27/21	\$2,600.00	44 hrs Rohan Shah[50%],Shravani Sinha[10%],Subcontractor - Programmer[50%]
157	1.2.3.4 Order Confirmation Coding	1 day	Tue 4/27/21	Wed 4/28/21	\$520.00	8.8 hrs Rohan Shah[50%],Shravani Sinha[10%],Subcontractor - Programmer[50%]
158	1.2.3.5 Communication with Server Coding	12 days	Wed 4/28/21	Fri 5/14/21	\$6,240.00	105.6 hrs Rohan Shah[50%],Shravani Sinha[10%],Subcontractor - Programmer[50%]
159	1.2.4 Security	19 days	Fri 5/14/21	Fri 6/11/21	\$10,336.00	167.2 hrs
160	1.2.4.1 Coding for Customer Identity Protection	10 days	Fri 5/14/21	Fri 5/28/21	\$5,440.00	88 hrs Eileen Seymour[10%],Rohan Shah[50%],Subcontractor - Programmer[50%]
161	1.2.4.2 Coding for Wilmont's Business Information Protection	9 days	Fri 5/28/21	Fri 6/11/21	\$4,896.00	79.2 hrs Eileen Seymour[10%],Rohan Shah[50%],Subcontractor - Programmer[50%]
162	<u>1.3 Test</u>	64.63 days	Fri 7/9/21	Tue 10/12/21	\$123,623.00	1,125 hrs
163	1.3.1 Project Mgmt.	58.13 days	Tue 7/20/21	Tue 10/12/21	\$13,059.00	103 hrs
164	1.3.1.1 Client	49.25 days	Fri 7/23/21	Fri 10/1/21	\$1,740.00	30 hrs
165	1.3.1.1.1 Communications	49.25 days	Fri 7/23/21	Fri 10/1/21	\$1,740.00	30 hrs
166	1.3.1.1.1.1 Biweekly Client Meeting	49.25 days	Fri 7/23/21	Fri 10/1/21	\$1,740.00	30 hrs
173	1.3.1.2 Team	58.13 days	Tue 7/20/21	Tue 10/12/21	\$11,319.00	73 hrs
174	1.3.1.2.1 Staff	0.5 days	Wed 8/4/21	Wed 8/4/21	\$880.00	8 hrs
175	1.3.1.2.1.1 Quarterly Staff Evaluation	0.5 days	Wed 8/4/21	Wed 8/4/21	\$880.00	8 hrs
176	1.3.1.2.1.1.1 Quarterly Staff Evaluation 1	4 hrs	Wed 8/4/21	Wed 8/4/21	\$880.00	8 hrs Oshoriamne Olorife ,Rohan Shah[25%],Shravani Sinha[25%],Stephanie Williams[25%],William
177	1.3.1.2.2 Communications	58.13 days	Tue 7/20/21	Tue 10/12/21	\$10,439.00	65 hrs
178	1.3.1.2.2.1 Weekly Staff Meeting	58.13 days	Tue 7/20/21	Tue 10/12/21	\$10,439.00	65 hrs
192	1.3.2 Drone Testing	59 days	Fri 7/9/21	Fri 10/1/21	\$71,684.00	590 hrs Drone Maintenance[1]
193	1.3.2.1 Flight	49 days	Fri 7/9/21	Fri 9/17/21	\$42,924.00	490 hrs
194	1.3.2.1.1 Drone Takeoff	15 days	Fri 7/9/21	Fri 7/30/21	\$13,140.00	150 hrs
195	1.3.2.1.1.1 Test drone takeoff at DroneTech	5 days	Fri 7/9/21	Fri 7/16/21	\$4,380.00	50 hrs Anthony Noto,Gerald Hasper[25%]
196	1.3.2.1.1.2 Test drone takeoff in field	10 days	Fri 7/16/21	Fri 7/30/21	\$8,760.00	100 hrs Anthony Noto,Gerald Hasper[25%]
197	1.3.2.1.2 Weather Simulation	15 days	Fri 7/30/21	Fri 8/20/21	\$13,140.00	150 hrs
198	1.3.2.1.2.1 Simulate rainy & windy flight at DroneTech	10 days	Fri 7/30/21	Fri 8/13/21	\$8,760.00	100 hrs Anthony Noto,Gerald Hasper[25%]
199	1.3.2.1.2.2 Fly drone in field on rainy day	5 days	Fri 8/13/21	Fri 8/20/21	\$4,380.00	50 hrs Anthony Noto,Gerald Hasper[25%]
200	1.3.2.1.3 Geographical Constraints	19 days	Fri 8/20/21	Fri 9/17/21	\$16,644.00	190 hrs
201	1.3.2.1.3.1 Flight with obstructions at DroneTech	5 days	Fri 8/20/21	Fri 8/27/21	\$4,380.00	50 hrs Anthony Noto,Gerald Hasper[25%]
202	1.3.2.1.3.2 Simulate flight in urban region of Gainesville	14 days	Fri 8/27/21	Fri 9/17/21	\$12,264.00	140 hrs Anthony Noto,Gerald Hasper[25%]
203	1.3.2.2 Package Delivery	10 days	Fri 9/17/21	Fri 10/1/21	\$8,760.00	100 hrs
204	1.3.2.2.1 Successful Delivery	5 days	Fri 9/17/21	Fri 9/24/21	\$4,380.00	50 hrs
205	1.3.2.2.1.1 Test flight at DroneTech, measure dropoff accuracy	5 days	Fri 9/17/21	Fri 9/24/21	\$4,380.00	50 hrs Anthony Noto,Gerald Hasper[25%]

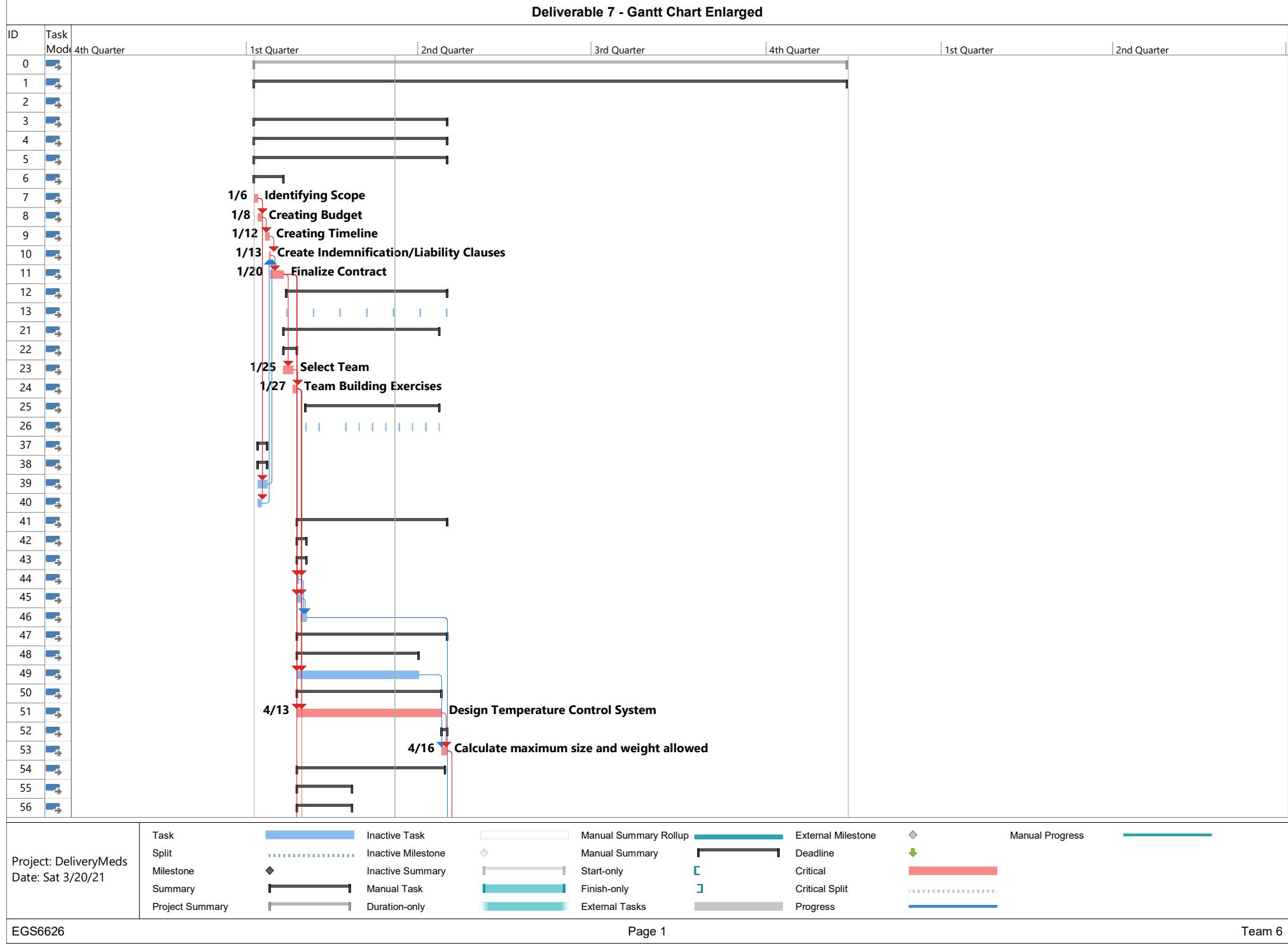
Deliverable 6a - Project Budget Breakdown							
ID	Task Name	Duration	Start	Finish	Cost	Work	Resource Names
206	1.3.2.2.2 Integrity of Product Delivered	5 days	Fri 9/24/21	Fri 10/1/21	\$4,380.00	50 hrs	
207	1.3.2.2.2.1 Test flight at DroneTech, investigate product integrity	5 days	Fri 9/24/21	Fri 10/1/21	\$4,380.00	50 hrs	Anthony Noto,Gerald Hasper[25%]
208	1.3.3 App Testing	45 days	Fri 7/9/21	Mon 9/13/21	\$38,880.00	432 hrs	
209	1.3.3.1 User Interface	15 days	Fri 7/9/21	Fri 7/30/21	\$12,960.00	144 hrs	
210	1.3.3.1.1 Ordering	5 days	Fri 7/9/21	Fri 7/16/21	\$4,320.00	48 hrs	
211	1.3.3.1.1.1 Perform test order	5 days	Fri 7/9/21	Fri 7/16/21	\$4,320.00	48 hrs	Eileen Seymour[10%],Shravani Sinha[10%],Samrudh Untgod Preetham
212	1.3.3.1.2 Drone Preference	5 days	Fri 7/16/21	Fri 7/23/21	\$4,320.00	48 hrs	
213	1.3.3.1.2.1 Perform test drone opt-in	5 days	Fri 7/16/21	Fri 7/23/21	\$4,320.00	48 hrs	Eileen Seymour[10%],Shravani Sinha[10%],Samrudh Untgod Preetham
214	1.3.3.1.3 Address Approval	3 days	Fri 7/23/21	Wed 7/28/21	\$2,592.00	28.8 hrs	
215	1.3.3.1.3.1 Perform test address input	3 days	Fri 7/23/21	Wed 7/28/21	\$2,592.00	28.8 hrs	Eileen Seymour[10%],Shravani Sinha[10%],Samrudh Untgod Preetham
216	1.3.3.1.4 Order Confirmation	2 days	Wed 7/28/21	Fri 7/30/21	\$1,728.00	19.2 hrs	
217	1.3.3.1.4.1 Finish test order, receive confirmation	2 days	Wed 7/28/21	Fri 7/30/21	\$1,728.00	19.2 hrs	Eileen Seymour[10%],Shravani Sinha[10%],Samrudh Untgod Preetham
218	1.3.3.2 Wilmont's Interface	30 days	Fri 7/30/21	Mon 9/13/21	\$25,920.00	288 hrs	
219	1.3.3.2.1 Perform test with Wilmont's on order receival	15 days	Fri 7/30/21	Fri 8/20/21	\$12,960.00	144 hrs	Eileen Seymour[10%],Shravani Sinha[10%],Samrudh Untgod Preetham
220	1.3.3.2.2 Perform test with Wilmont's on order transmittal	15 days	Fri 8/20/21	Mon 9/13/21	\$12,960.00	144 hrs	Eileen Seymour[10%],Shravani Sinha[10%],Samrudh Untgod Preetham
221	1.4 Implement	28.75 days	Fri 10/1/21	Mon 11/15/21	\$42,993.00	1,902 hrs	
222	1.4.1 Project Mgmt.	28.75 days	Fri 10/1/21	Mon 11/15/21	\$16,753.00	134 hrs	
223	1.4.1.1 Client	27.75 days	Fri 10/1/21	Fri 11/12/21	\$9,283.00	76 hrs	
224	1.4.1.1.1 Communications	19.25 days	Fri 10/15/21	Fri 11/12/21	\$2,720.00	12 hrs	Travel - Flight (Wilmont's PMs)[1]
225	1.4.1.1.1.1 Biweekly Client Meeting	19.25 days	Fri 10/15/21	Fri 11/12/21	\$870.00	12 hrs	
229	1.4.1.1.2 Approval	2 days	Fri 10/1/21	Tue 10/5/21	\$6,563.00	64 hrs	Travel - Flight (George Cranston)[1]
230	1.4.1.1.2.1 Obtain approval of App	2 days	Fri 10/1/21	Tue 10/5/21	\$3,160.00	32 hrs	Jordan Kempler[50%],George Cranston [50%],James Connor[50%],Oshoriam Olorife [50%]
231	1.4.1.1.2.2 Obtain approval of Prototype Drones	2 days	Fri 10/1/21	Tue 10/5/21	\$3,160.00	32 hrs	Jordan Kempler[50%],George Cranston [50%],James Connor[50%],Oshoriam Olorife [50%]
232	1.4.1.2 Team	19.25 days	Mon 10/18/21	Mon 11/15/21	\$7,470.00	58 hrs	
233	1.4.1.2.1 Staff	0.5 days	Wed 11/3/21	Wed 11/3/21	\$940.00	8 hrs	
234	1.4.1.2.1.1 Quarterly Staff Evaluation	0.5 days	Wed 11/3/21	Wed 11/3/21	\$940.00	8 hrs	
236	1.4.1.2.2 Communications	19.25 days	Mon 10/18/21	Mon 11/15/21	\$6,530.00	50 hrs	
237	1.4.1.2.2.1 Weekly Staff Meeting	19.25 days	Mon 10/18/21	Mon 11/15/21	\$6,530.00	50 hrs	
243	1.4.2 Drone Implementation	14 days	Tue 10/5/21	Tue 10/26/21	\$16,040.00	1,144 hrs	
244	1.4.2.1 Pharmacy	14 days	Tue 10/5/21	Tue 10/26/21	\$9,500.00	616 hrs	Travel - DroneTech Gas Weekly[1]
245	1.4.2.1.1 Training on drone use	14 days	Tue 10/5/21	Tue 10/26/21	\$9,440.00	616 hrs	
246	1.4.2.1.1.1 Providing prototypes to pharmacies	2 days	Tue 10/5/21	Thu 10/7/21	\$800.00	88 hrs	Ashish Nehra,Julie Green,Steve Haskell,James O'Donnell,Wilma Marcy,Johnathan Perry[50%]
247	1.4.2.1.1.2 Briefing on drone handling	2 days	Thu 10/7/21	Tue 10/12/21	\$1,440.00	88 hrs	Anthony Noto,Julie Green,Steve Haskell,James O'Donnell,Wilma Marcy,Johnathan Perry[50%]
248	1.4.2.1.1.3 Interactive Drone Training	10 days	Tue 10/12/21	Tue 10/26/21	\$7,200.00	440 hrs	Anthony Noto,Julie Green,Steve Haskell,James O'Donnell,Wilma Marcy,Johnathan Perry[50%]
249	1.4.2.2 Wilmont's	10 days	Tue 10/5/21	Wed 10/20/21	\$6,540.00	528 hrs	Travel - DroneTech Gas Weekly[1]
250	1.4.2.2.1 Provide documentation on operation of drones	1 day	Tue 10/5/21	Wed 10/6/21	\$720.00	16 hrs	Samrudh Untgod Preetham,Shirley Johnson
251	1.4.2.2.2 Interactive virtual workshop on operation of drones	5 days	Thu 10/7/21	Fri 10/15/21	\$3,600.00	320 hrs	Samrudh Untgod Preetham,Shirley Johnson,William Scott,Mary Pearson,Linda Thornton,Gera
252	1.4.2.2.3 Providing information on repairs & maintenance	1 day	Fri 10/15/21	Mon 10/18/21	\$720.00	64 hrs	Samrudh Untgod Preetham,Shirley Johnson,William Scott,Mary Pearson,Linda Thornton,Gera
253	1.4.2.2.4 Interactive virtual workshops on repair & maintenance	2 days	Mon 10/18/21	Wed 10/20/21	\$1,440.00	128 hrs	Samrudh Untgod Preetham,Shirley Johnson,William Scott,Mary Pearson,Linda Thornton,Gera
254	1.4.3 App Implementation	11 days	Wed 10/20/21	Thu 11/4/21	\$10,200.00	624 hrs	
255	1.4.3.1 Pharmacy Staff	6 days	Tue 10/26/21	Wed 11/3/21	\$4,380.00	264 hrs	Travel - DroneTech Gas Weekly[1]
256	1.4.3.1.1 Training Pharmacy Staff on app use	5 days	Tue 10/26/21	Tue 11/2/21	\$3,600.00	220 hrs	
257	1.4.3.1.1.1 Organizing interactive app training workshops	1 day	Tue 10/26/21	Wed 10/27/21	\$720.00	44 hrs	Anthony Noto,Julie Green,Steve Haskell,James O'Donnell,Wilma Marcy,Johnathan Perry[50%]
258	1.4.3.1.1.2 Training pharmacy staff on information transfer	4 days	Wed 10/27/21	Tue 11/2/21	\$2,880.00	176 hrs	Anthony Noto,Julie Green,Steve Haskell,James O'Donnell,Wilma Marcy,Johnathan Perry[50%]
259	1.4.3.1.2 Provide documentation to pharmacy	1 day	Tue 11/2/21	Wed 11/3/21	\$720.00	44 hrs	
260	1.4.3.1.2.1 Do's and Dont's	1 day	Tue 11/2/21	Wed 11/3/21	\$720.00	44 hrs	Anthony Noto,Julie Green,Steve Haskell,James O'Donnell,Wilma Marcy,Johnathan Perry[50%]
261	1.4.3.2 Wilmont's Staff	11 days	Wed 10/20/21	Thu 11/4/21	\$5,820.00	360 hrs	Travel - DroneTech Gas Weekly[1]
262	1.4.3.2.1 Training Wilmont's Staff on app use	6 days	Wed 10/20/21	Thu 10/28/21	\$4,320.00	296 hrs	
263	1.4.3.2.1.1 Providing Wilmont staff with documentation on app operation	1 day	Wed 10/20/21	Thu 10/21/21	\$720.00	16 hrs	Samrudh Untgod Preetham,Shirley Johnson
264	1.4.3.2.1.2 Training Wilmont's staff on information transfer to DroneTech	5 days	Thu 10/21/21	Thu 10/28/21	\$3,600.00	280 hrs	Samrudh Untgod Preetham,Shirley Johnson,William Scott,Mary Pearson,Linda Thornton,Gera
265	1.4.3.2.2 Making Wilmont's app update available	1 day	Wed 11/3/21	Thu 11/4/21	\$1,440.00	64 hrs	Samrudh Untgod Preetham,Shirley Johnson,William Scott,Mary Pearson,Linda Thornton
266	1.4.3.2.2.1 Submitting final app update to App Store/Google Store.	1 day	Wed 11/3/21	Thu 11/4/21	\$720.00	8 hrs	Margy Orozco

Deliverable 6b - Individual Resource Costs

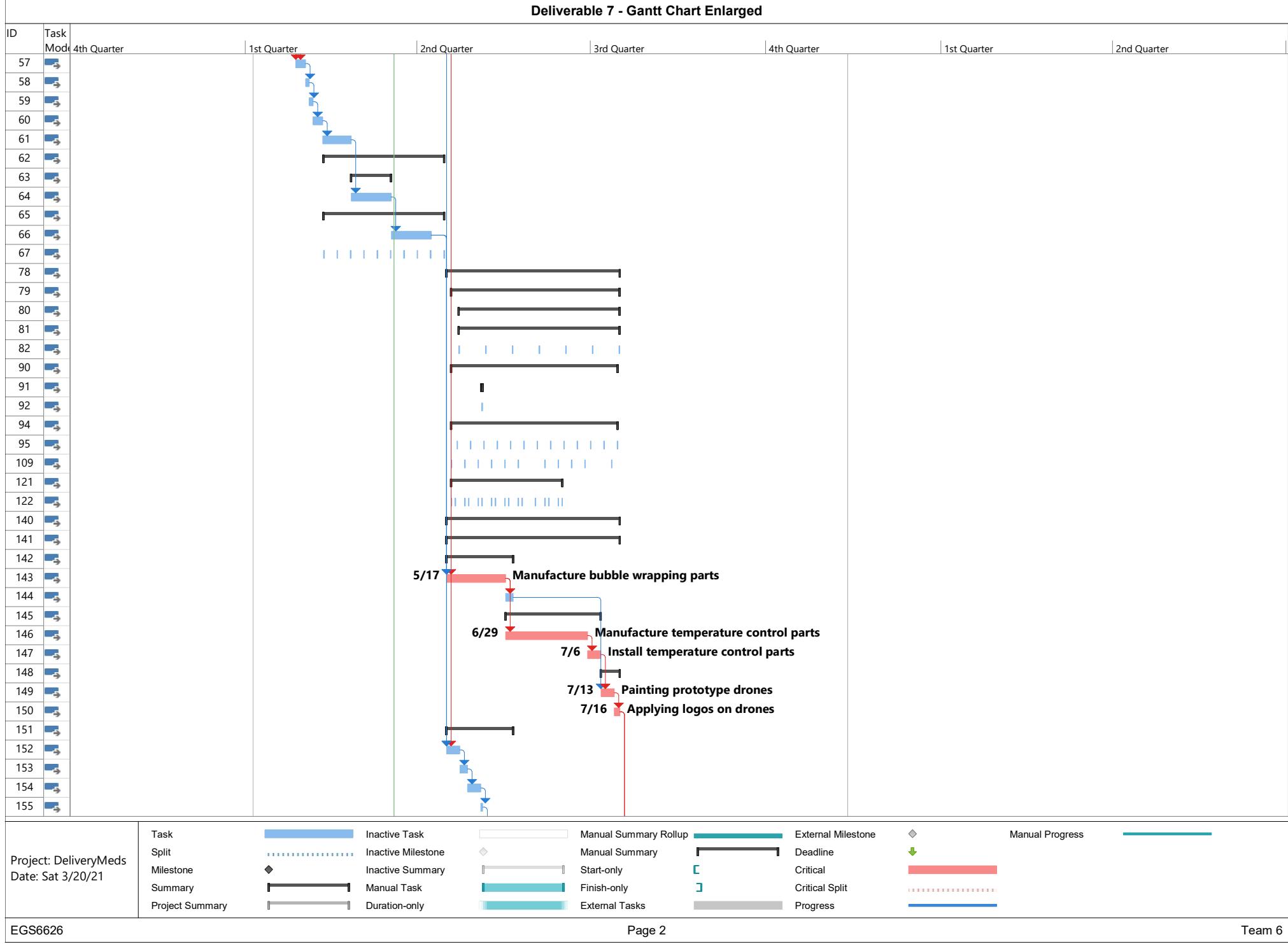
ID	Resource Name	Cost	Baseline Cost	Variance	Actual Cost	Remaining
1	George Cranston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	James Connor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Mary Pearson	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	William Scott	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Julie Green	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Steve Haskell	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	James O'Donnell	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Wilma Marcy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Phillip Greenberg	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Johnathan Perry	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Linda Thornton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Gerald Periton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Elizabeth Walton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Shirley Johnson	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Alan Swanson	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Jordan Kempler	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00
17	Oshoriam Olorife	\$30,305.00	\$0.00	\$30,305.00	\$0.00	\$30,305.00
18	Stephanie Williams	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$9,200.00
19	Gerald Hasper	\$14,305.20	\$0.00	\$14,305.20	\$0.00	\$14,305.20
20	Eileen Seymour	\$11,781.00	\$0.00	\$11,781.00	\$0.00	\$11,781.00
21	Kate O'Ryan	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$6,600.00
22	Rohan Shah	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$22,620.00
23	Shravani Sinha	\$14,062.50	\$0.00	\$14,062.50	\$0.00	\$14,062.50
24	William Holt	\$26,325.00	\$0.00	\$26,325.00	\$0.00	\$26,325.00
25	Ashish Nehra	\$4,050.00	\$0.00	\$4,050.00	\$0.00	\$4,050.00
26	Margy Orozco	\$3,330.00	\$0.00	\$3,330.00	\$0.00	\$3,330.00
27	Samrudh Untgod Preetham	\$46,215.00	\$0.00	\$46,215.00	\$0.00	\$46,215.00
28	Remi Dijon	\$42,570.00	\$0.00	\$42,570.00	\$0.00	\$42,570.00
29	Teresa Ng	\$1,530.00	\$0.00	\$1,530.00	\$0.00	\$1,530.00
30	Anthony Noto	\$56,610.00	\$0.00	\$56,610.00	\$0.00	\$56,610.00
31	Drone Prototypes	\$72,136.00	\$0.00	\$72,136.00	\$0.00	\$72,136.00
32	Drone Maintenance	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00
33	Travel - Flight (Wilmont's PMs)	\$5,550.00	\$0.00	\$5,550.00	\$0.00	\$5,550.00
34	Travel - Flight (George Cranston)	\$729.00	\$0.00	\$729.00	\$0.00	\$729.00
35	Travel - DroneTech Gas Weekly	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00
36	Permitting	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00
37	Additional Feature Materials	\$9,900.00	\$0.00	\$9,900.00	\$0.00	\$9,900.00
38	Paint and Logos	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00
39	Company Lunches	\$11,700.00	\$0.00	\$11,700.00	\$0.00	\$11,700.00
40	Subcontractor - Programmer	\$20,680.00	\$0.00	\$20,680.00	\$0.00	\$20,680.00
41	Subcontractor - Engineer	\$26,260.00	\$0.00	\$26,260.00	\$0.00	\$26,260.00



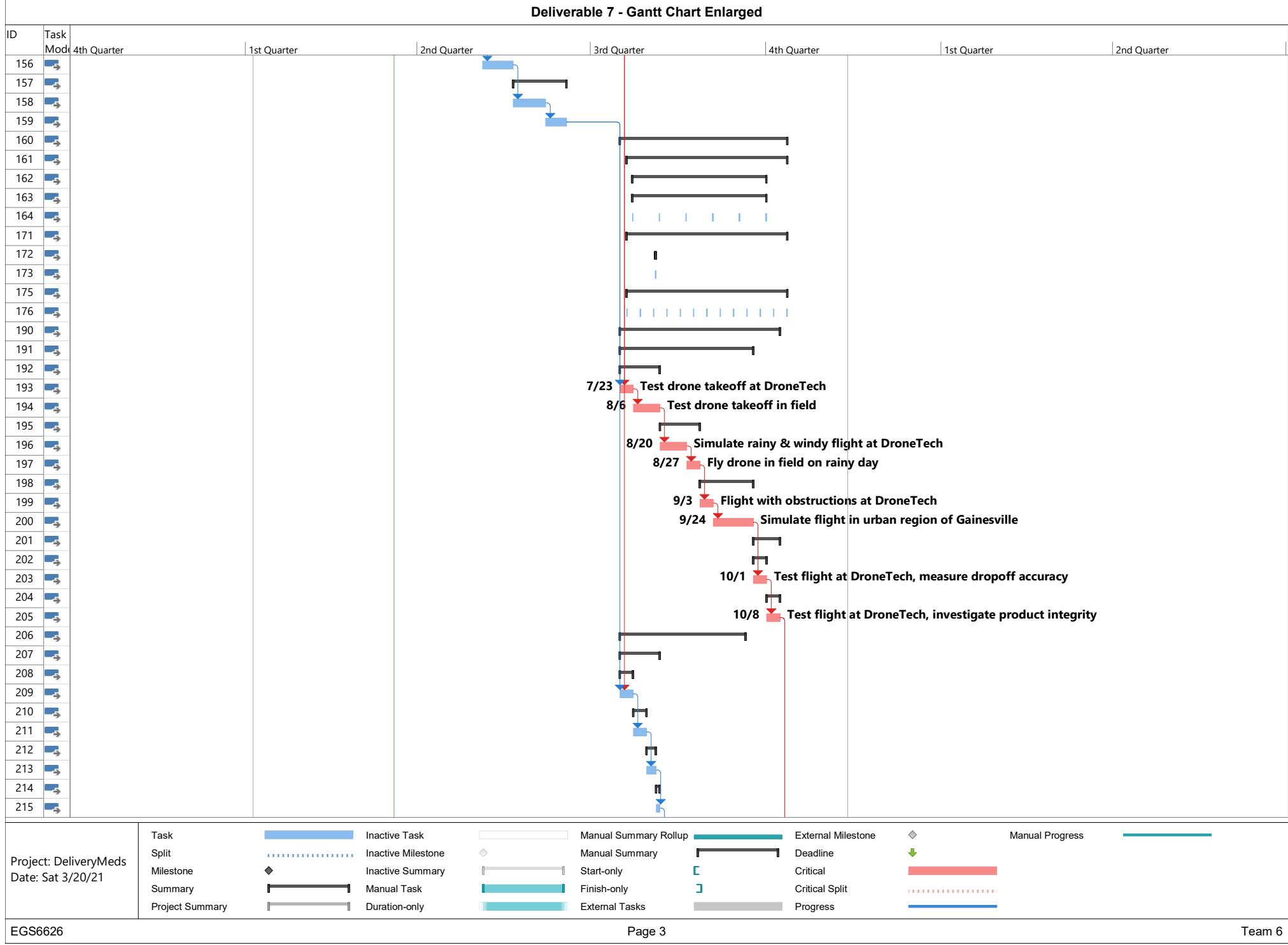
Deliverable 7 - Gantt Chart Enlarged



Deliverable 7 - Gantt Chart Enlarged



Deliverable 7 - Gantt Chart Enlarged



Deliverable 7 - Gantt Chart Enlarged

