



DroneTech Assignment #4

EGS6626 – Engineering Project Management

Dr. John Caldwell

University of Florida

Project Name: *Deliverymeds*

Project Initiate: *DroneTech*

Project Manager: *Samrudh Untgod Preetham*

Team: 6

Deliverable 1: Project Baseline

Project Statistics for 'Drone Tech 4'

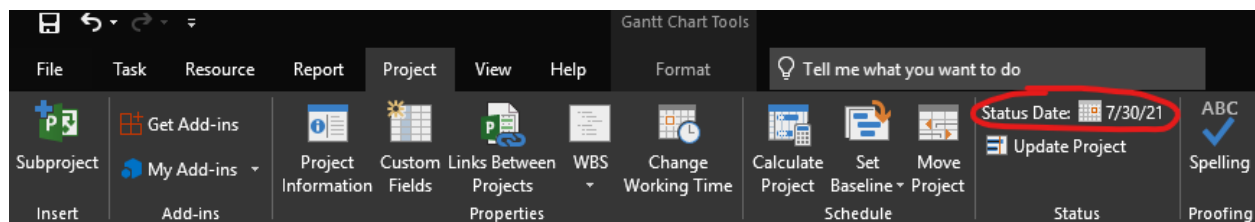
	Start	Finish
Current	Tue 1/5/21	Mon 11/15/21
Baseline	Tue 1/5/21	Mon 11/15/21
Actual	NA	NA
Variance	0d	0d

	Duration	Work	Cost
Current	217.25d	5,792.6h	\$461,698.70
Baseline	217.25d	5,792.6h	\$461,698.70
Actual	0d	0h	\$0.00
Remaining	217.25d	5,792.6h	\$461,698.70

Percent complete:
Duration: 0% Work: 0%

Close

Deliverable 2a: Project Status Date



Deliverable 2b: Project Status Completion

	Task Name	Act. Start	Act. Finish	% Comp.	Phys. % Comp.
0	Module 10	Tue 1/5/21	NA	40%	0%
1	1 DELIVERYMEDS	Tue 1/5/21	NA	40%	0%
2					
3	1.1 Design	Tue 1/5/21	NA	98%	0%
4	1.1.1 Project Mgmt.	Tue 1/5/21	NA	99%	0%
5	1.1.1.1 Client	Tue 1/5/21	NA	98%	0%

Deliverable 2c.i - Earned Value Table																			
ID	Task Name	Planned Value - PV (BCWS)	Earned Value - EV (BCWP)	AC (ACWP)	SV	CV	EAC	BAC	VAC										
										Apr	Sep	2021	Feb	Jul	2022	Dec	May	Oct	202
55	1.1.3 Tech	\$27,500.00	\$27,350.00	\$27,350.00	(\$150.00)	\$0.00	\$27,500.00	\$27,500.00	\$0.00										
56	1.1.3.1 App & Interface	\$10,400.00	\$10,400.00	\$10,400.00	\$0.00	\$0.00	\$10,400.00	\$10,400.00	\$0.00										
57	1.1.3.1.1 Design App Features	\$10,400.00	\$10,400.00	\$10,400.00	\$0.00	\$0.00	\$10,400.00	\$10,400.00	\$0.00										
58	1.1.3.1.1.1 Customer Order Algorithm	\$1,560.00	\$1,560.00	\$1,560.00	\$0.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00										
59	1.1.3.1.1.2 Customer Preference (Delivery) Algorithm	\$1,040.00	\$1,040.00	\$1,040.00	\$0.00	\$0.00	\$1,040.00	\$1,040.00	\$0.00										
60	1.1.3.1.1.3 Drone Request Algorithm	\$1,040.00	\$1,040.00	\$1,040.00	\$0.00	\$0.00	\$1,040.00	\$1,040.00	\$0.00										
61	1.1.3.1.1.4 Order Confirmation Algorithm	\$1,560.00	\$1,560.00	\$1,560.00	\$0.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00										
62	1.1.3.1.1.5 Communication with Server Algorithm	\$5,200.00	\$5,200.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$5,200.00	\$0.00										
63	1.1.3.2 Security	\$17,100.00	\$16,950.00	\$16,950.00	(\$150.00)	\$0.00	\$17,100.00	\$17,100.00	\$0.00										
64	1.1.3.2.1 HIPAA	\$7,800.00	\$7,800.00	\$7,800.00	\$0.00	\$0.00	\$7,800.00	\$7,800.00	\$0.00										
65	1.1.3.2.1.1 Design Code for Customer Identity Protection	\$7,800.00	\$7,800.00	\$7,800.00	\$0.00	\$0.00	\$7,800.00	\$7,800.00	\$0.00										
66	1.1.3.2.2 Wilmont's Business Information	\$9,300.00	\$9,150.00	\$9,150.00	(\$150.00)	\$0.00	\$9,300.00	\$9,300.00	\$0.00										
67	1.1.3.2.2.1 Design Algorithm for Wilmont's Business Information	\$7,800.00	\$7,800.00	\$7,800.00	\$0.00	\$0.00	\$7,800.00	\$7,800.00	\$0.00										
68	1.1.3.2.2.2 Weekly Meeting with William Scott	\$1,500.00	\$1,350.00	\$1,350.00	(\$150.00)	\$0.00	\$1,500.00	\$1,500.00	\$0.00										
79	1.2 Build	\$169,339.70	\$0.00	\$0.00	\$169,339.70	\$0.00	\$169,351.70	\$169,290.60	(\$61.10)										
80	1.2.1 Project Mgmt.	\$16,318.50	\$0.00	\$0.00	(\$16,318.50)	\$0.00	\$16,330.50	\$16,269.40	(\$61.10)										
81	1.2.1.1 Client	\$3,880.00	\$0.00	\$0.00	(\$3,880.00)	\$0.00	\$3,880.00	\$3,880.00	\$0.00										
82	1.2.1.1.1 Communications	\$3,880.00	\$0.00	\$0.00	(\$3,880.00)	\$0.00	\$3,880.00	\$3,880.00	\$0.00										
83	1.2.1.1.1.1 Biweekly Client Meeting	\$2,030.00	\$0.00	\$0.00	(\$2,030.00)	\$0.00	\$2,030.00	\$2,030.00	\$0.00										
91	1.2.1.2 Team	\$12,438.50	\$0.00	\$0.00	(\$12,438.50)	\$0.00	\$12,450.50	\$12,389.40	(\$61.10)										
92	1.2.1.2.1 Managing Test Staff	\$903.00	\$0.00	\$0.00	(\$903.00)	\$0.00	\$915.00	\$853.90	(\$61.10)										
93	1.2.1.2.1.1 Quarterly Staff Evaluation	\$903.00	\$0.00	\$0.00	(\$903.00)	\$0.00	\$915.00	\$853.90	(\$61.10)										
95	1.2.1.2.2 Quality Assurance	\$10,133.00	\$0.00	\$0.00	(\$10,133.00)	\$0.00	\$10,133.00	\$10,133.00	\$0.00										
96	1.2.1.2.2.1 Weekly Cost Analysis Report	\$1,300.00	\$0.00	\$0.00	(\$1,300.00)	\$0.00	\$1,300.00	\$1,300.00	\$0.00										
110	1.2.1.2.2.2 Weekly Staff Meeting	\$8,833.00	\$0.00	\$0.00	(\$8,833.00)	\$0.00	\$8,833.00	\$8,833.00	\$0.00										
122	1.2.1.2.3 Quality Control	\$1,402.50	\$0.00	\$0.00	(\$1,402.50)	\$0.00	\$1,402.50	\$1,402.50	\$0.00										
123	1.2.1.2.3.1 In-Progress Code Check	\$1,402.50	\$0.00	\$0.00	(\$1,402.50)	\$0.00	\$1,402.50	\$1,402.50	\$0.00										
141	1.2.2 Drone Prototype	\$57,549.20	\$0.00	\$0.00	(\$57,549.20)	\$0.00	\$57,549.20	\$57,549.20	\$0.00										
142	1.2.2.1 Additional Features	\$57,549.20	\$0.00	\$0.00	(\$57,549.20)	\$0.00	\$57,549.20	\$57,549.20	\$0.00										
143	1.2.2.1.1 Bubble Wrapping	\$19,549.60	\$0.00	\$0.00	(\$19,549.60)	\$0.00	\$19,549.60	\$19,549.60	\$0.00										
144	1.2.2.1.1.1 Manufacture bubble wrapping parts	\$17,700.00	\$0.00	\$0.00	(\$17,700.00)	\$0.00	\$17,700.00	\$17,700.00	\$0.00										
145	1.2.2.1.1.2 Install bubble wrapping parts	\$1,849.60	\$0.00	\$0.00	(\$1,849.60)	\$0.00	\$1,849.60	\$1,849.60	\$0.00										
146	1.2.2.1.2 Temperature Control	\$19,549.60	\$0.00	\$0.00	(\$19,549.60)	\$0.00	\$19,549.60	\$19,549.60	\$0.00										
147	1.2.2.1.2.1 Manufacture temperature control parts	\$17,700.00	\$0.00	\$0.00	(\$17,700.00)	\$0.00	\$17,700.00	\$17,700.00	\$0.00										
148	1.2.2.1.2.2 Install temperature control parts	\$1,849.60	\$0.00	\$0.00	(\$1,849.60)	\$0.00	\$1,849.60	\$1,849.60	\$0.00										
149	1.2.2.1.3 Drone Finishes	\$15,150.00	\$0.00	\$0.00	(\$15,150.00)	\$0.00	\$15,150.00	\$15,150.00	\$0.00										
150	1.2.2.1.3.1 Painting prototype drones	\$10,800.00	\$0.00	\$0.00	(\$10,800.00)	\$0.00	\$10,800.00	\$10,800.00	\$0.00										
151	1.2.2.1.3.2 Applying logos on drones	\$3,600.00	\$0.00	\$0.00	(\$3,600.00)	\$0.00	\$3,600.00	\$3,600.00	\$0.00										
Project: DeliveryMeds Date: Sat 3/27/21		Task	Inactive Task	Manual Summary Rollup	External Milestone	Manual Progress													
		Split	Inactive Milestone	Manual Summary	Deadline														
		Milestone	Inactive Summary	Start-only	Critical														
		Summary	Manual Task	Finish-only	Critical Split														
		Project Summary	Duration-only	External Tasks	Progress														

EGS6626

Page 2

Team 6

5/14 Manufacture bubble wrapping parts

6/14 Manufacture temperature control

6/18 Install temperature control parts

7/12 Painting prototype drones

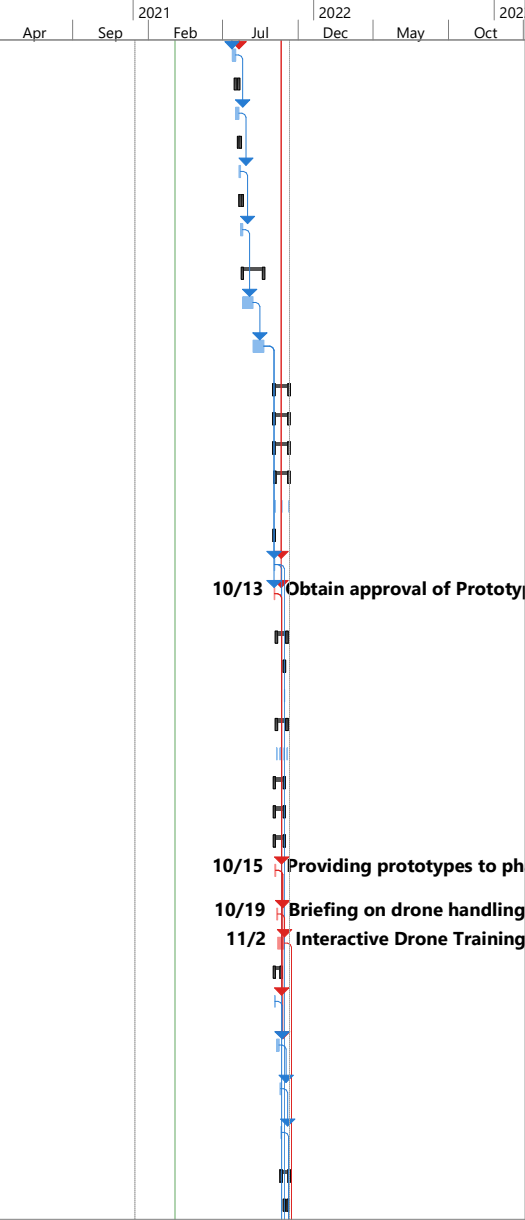
7/19 Applying logos on drones

Deliverable 2c.i - Earned Value Table

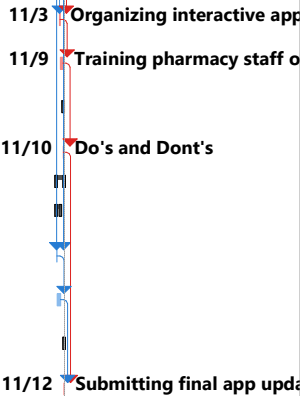
ID	Task Name	Planned Value - PV (BCWS)	Earned Value - EV (BCWP)	AC (ACWP)	SV	CV	EAC	BAC	VAC	2021				2022			2023
										Apr	Sep	Feb	Jul	Dec	May	Oct	
152	1.2.3 App Development	\$13,000.00	\$0.00	\$0.00	(\$13,000.00)	\$0.00	\$13,000.00	\$13,000.00	\$0.00								
153	1.2.3.1 Customer Order Coding	\$2,600.00	\$0.00	\$0.00	(\$2,600.00)	\$0.00	\$2,600.00	\$2,600.00	\$0.00								
154	1.2.3.2 Customer Preference (Delivery) Coding	\$1,040.00	\$0.00	\$0.00	(\$1,040.00)	\$0.00	\$1,040.00	\$1,040.00	\$0.00								
155	1.2.3.3 Drone Request Coding	\$2,600.00	\$0.00	\$0.00	(\$2,600.00)	\$0.00	\$2,600.00	\$2,600.00	\$0.00								
156	1.2.3.4 Order Confirmation Coding	\$520.00	\$0.00	\$0.00	(\$520.00)	\$0.00	\$520.00	\$520.00	\$0.00								
157	1.2.3.5 Communication with Server Coding	\$6,240.00	\$0.00	\$0.00	(\$6,240.00)	\$0.00	\$6,240.00	\$6,240.00	\$0.00								
158	1.2.4 Security	\$10,336.00	\$0.00	\$0.00	(\$10,336.00)	\$0.00	\$10,336.00	\$10,336.00	\$0.00								
159	1.2.4.1 Coding for Customer Identity Protection	\$5,440.00	\$0.00	\$0.00	(\$5,440.00)	\$0.00	\$5,440.00	\$5,440.00	\$0.00								
160	1.2.4.2 Coding for Wilmont's Business Information Protection	\$4,896.00	\$0.00	\$0.00	(\$4,896.00)	\$0.00	\$4,896.00	\$4,896.00	\$0.00								
161	1.3 Test	\$36,686.00	\$0.00	\$0.00	(\$36,686.00)	\$0.00	\$123,623.00	\$123,623.00	\$0.00								
162	1.3.1 Project Mgmt.	\$1,896.00	\$0.00	\$0.00	(\$1,896.00)	\$0.00	\$13,059.00	\$13,059.00	\$0.00								
163	1.3.1.1 Client	\$290.00	\$0.00	\$0.00	(\$290.00)	\$0.00	\$1,740.00	\$1,740.00	\$0.00								
164	1.3.1.1.1 Communications	\$290.00	\$0.00	\$0.00	(\$290.00)	\$0.00	\$1,740.00	\$1,740.00	\$0.00								
165	1.3.1.1.1.1 Biweekly Client Meeting	\$290.00	\$0.00	\$0.00	(\$290.00)	\$0.00	\$1,740.00	\$1,740.00	\$0.00								
172	1.3.1.2 Team	\$1,606.00	\$0.00	\$0.00	(\$1,606.00)	\$0.00	\$11,319.00	\$11,319.00	\$0.00								
173	1.3.1.2.1 Staff	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.00	\$880.00	\$0.00								
174	1.3.1.2.1.1 Quarterly Staff Evaluation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.00	\$880.00	\$0.00								
176	1.3.1.2.2 Communications	\$1,606.00	\$0.00	\$0.00	(\$1,606.00)	\$0.00	\$10,439.00	\$10,439.00	\$0.00								
177	1.3.1.2.2.1 Weekly Staff Meeting	\$1,606.00	\$0.00	\$0.00	(\$1,606.00)	\$0.00	\$10,439.00	\$10,439.00	\$0.00								
191	1.3.2 Drone Testing	\$27,446.00	\$0.00	\$0.00	(\$27,446.00)	\$0.00	\$71,684.00	\$71,684.00	\$0.00								
192	1.3.2.1 Flight	\$7,446.00	\$0.00	\$0.00	(\$7,446.00)	\$0.00	\$42,924.00	\$42,924.00	\$0.00								
193	1.3.2.1.1 Drone Takeoff	\$7,446.00	\$0.00	\$0.00	(\$7,446.00)	\$0.00	\$13,140.00	\$13,140.00	\$0.00								
194	1.3.2.1.1.1 Test drone takeoff at DroneTech	\$4,380.00	\$0.00	\$0.00	(\$4,380.00)	\$0.00	\$4,380.00	\$4,380.00	\$0.00								
195	1.3.2.1.1.2 Test drone takeoff in field	\$3,066.00	\$0.00	\$0.00	(\$3,066.00)	\$0.00	\$8,760.00	\$8,760.00	\$0.00								
196	1.3.2.1.2 Weather Simulation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,140.00	\$13,140.00	\$0.00								
197	1.3.2.1.2.1 Simulate rainy & windy flight at DroneTech	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,760.00	\$8,760.00	\$0.00								
198	1.3.2.1.2.2 Fly drone in field on rainy day	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,380.00	\$4,380.00	\$0.00								
199	1.3.2.1.3 Geographical Constraints	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,644.00	\$16,644.00	\$0.00								
200	1.3.2.1.3.1 Flight with obstructions at DroneTech	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,380.00	\$4,380.00	\$0.00								
201	1.3.2.1.3.2 Simulate flight in urban region of Gainesville	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,264.00	\$12,264.00	\$0.00								
202	1.3.2.2 Package Delivery	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,760.00	\$8,760.00	\$0.00								
203	1.3.2.2.1 Successful Delivery	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,380.00	\$4,380.00	\$0.00								
204	1.3.2.2.1.1 Test flight at DroneTech, measure dropoff accuracy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,380.00	\$4,380.00	\$0.00								
205	1.3.2.2.2 Integrity of Product Delivery	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,380.00	\$4,380.00	\$0.00								
206	1.3.2.2.2.1 Test flight at DroneTech, investigate product integrity	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,380.00	\$4,380.00	\$0.00								
207	1.3.3 App Testing	\$7,344.00	\$0.00	\$0.00	(\$7,344.00)	\$0.00	\$38,880.00	\$38,880.00	\$0.00								
208	1.3.3.1 User Interface	\$7,344.00	\$0.00	\$0.00	(\$7,344.00)	\$0.00	\$12,960.00	\$12,960.00	\$0.00								
209	1.3.3.1.1 Ordering	\$4,320.00	\$0.00	\$0.00	(\$4,320.00)	\$0.00	\$4,320.00	\$4,320.00	\$0.00								

[illegible]

Deliverable 2c.i - Earned Value Table																
ID	Task Name	Planned Value - PV (BCWS)	Earned Value - EV (BCWP)	AC (ACWP)	SV	CV	EAC	BAC	VAC	2021			2022			2023
										Apr	Sep	Feb	Jul	Dec	May	Oct
210	1.3.3.1.1.1 Perform test order	\$4,320.00	\$0.00	\$0.00	(\$4,320.00)	\$0.00	\$4,320.00	\$4,320.00	\$0.00							
211	1.3.3.1.2 Drone Preference	\$3,024.00	\$0.00	\$0.00	(\$3,024.00)	\$0.00	\$4,320.00	\$4,320.00	\$0.00							
212	1.3.3.1.2.1 Perform test drone opt-in	\$3,024.00	\$0.00	\$0.00	(\$3,024.00)	\$0.00	\$4,320.00	\$4,320.00	\$0.00							
213	1.3.3.1.3 Address Approval	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,592.00	\$2,592.00	\$0.00							
214	1.3.3.1.3.1 Perform test address input	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,592.00	\$2,592.00	\$0.00							
215	1.3.3.1.4 Order Confirmation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,728.00	\$1,728.00	\$0.00							
216	1.3.3.1.4.1 Finish test order, receive confirmation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,728.00	\$1,728.00	\$0.00							
217	1.3.3.2 Wilmont's Interface	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,920.00	\$25,920.00	\$0.00							
218	1.3.3.2.1 Perform test with Wilmont's on order receipt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,960.00	\$12,960.00	\$0.00							
219	1.3.3.2.2 Perform test with Wilmont's on order transmittal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,960.00	\$12,960.00	\$0.00							
220	1.4 Implement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,515.00	\$38,502.00	(\$13.00)							
221	1.4.1 Project Mgmt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,275.00	\$12,262.00	(\$13.00)							
222	1.4.1.1 Client	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,123.00	\$6,123.00	\$0.00							
223	1.4.1.1.1 Communications	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,720.00	\$2,720.00	\$0.00							
224	1.4.1.1.1.1 Biweekly Client Meeting	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$870.00	\$870.00	\$0.00							
228	1.4.1.1.2 Approval	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,403.00	\$3,403.00	\$0.00							
229	1.4.1.1.2.1 Obtain approval of App	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,580.00	\$1,580.00	\$0.00							
230	1.4.1.1.2.2 Obtain approval of Prototype Drones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,580.00	\$1,580.00	\$0.00							
231	1.4.1.2 Team	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,152.00	\$6,139.00	(\$13.00)							
232	1.4.1.2.1 Staff	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$928.00	\$915.00	(\$13.00)							
233	1.4.1.2.1.1 Quarterly Staff Evaluation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$928.00	\$915.00	(\$13.00)							
235	1.4.1.2.2 Communications	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,224.00	\$5,224.00	\$0.00							
236	1.4.1.2.2.1 Weekly Staff Meeting	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,224.00	\$5,224.00	\$0.00							
241	1.4.2 Drone Implementation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,040.00	\$16,040.00	\$0.00							
242	1.4.2.1 Pharmacy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$9,500.00	\$0.00							
243	1.4.2.1.1 Training on drone use	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,440.00	\$9,440.00	\$0.00							
244	1.4.2.1.1.1 Providing prototypes to pharmacies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00							
245	1.4.2.1.1.2 Briefing on drone handling	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440.00	\$1,440.00	\$0.00							






[illegible]

Deliverable 2c.i - Earned Value Table																		
ID	Task Name	Planned Value - PV (BCWS)	Earned Value - EV (BCWP)	AC (ACWP)	SV	CV	EAC	BAC	VAC	2021			2022			2023		
										Apr	Sep	Feb	Jul	Dec	May	Oct		
254	1.4.3.1.1 Training Pharmacy Staff on app use	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00									
255	1.4.3.1.1.1 Organizing interactive app training workshops	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00	\$720.00	\$0.00					11/3			Organizing interactive app training workshops	
256	1.4.3.1.1.2 Training pharmacy staff on information transfer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,880.00	\$2,880.00	\$0.00					11/9			Training pharmacy staff on information transfer	
257	1.4.3.1.2 Provide documentation to pharmacy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00	\$720.00	\$0.00									
258	1.4.3.1.2.1 Do's and Dont's	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00	\$720.00	\$0.00					11/10			Do's and Dont's	
259	1.4.3.2 Wilmont's Staff	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,820.00	\$5,820.00	\$0.00									
260	1.4.3.2.1 Training Wilmont's Staff on app use	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,320.00	\$4,320.00	\$0.00									
261	1.4.3.2.1.1 Providing Wilmont staff with documentation on app	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00	\$720.00	\$0.00									
262	1.4.3.2.1.2 Training Wilmont's staff on information transfer to	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00									
263	1.4.3.2.2 Making Wilmont's app update available	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440.00	\$1,440.00	\$0.00									
264	1.4.3.2.2.1 Submitting final app update to App Store/Google Store.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00	\$720.00	\$0.00					11/12			Submitting final app update to App Store/Google Store.	



Deliverable 2c.ii - Cost Indicator Table												
ID	Task Name	Planned Value - PV (BCWS)	Earned Value - EV (BCWP)	CV	CV%	CPI	BAC	EAC	VAC	TCPI	0	
											Apr	Sep
0	Module 12	\$329,876.70	\$122,059.00	\$2,100.00	2%	1.02	\$455,266.60	\$447,433.83	\$7,832.77	0.99		
1	1 DELIVERYMEDS	\$329,876.70	\$122,059.00	\$2,100.00	2%	1.02	\$455,266.60	\$447,433.83	\$7,832.77	0.99		
2												
3	1.1 Design	\$123,851.00	\$122,059.00	\$2,100.00	2%	1.02	\$123,851.00	\$121,720.17	\$2,130.83	0.46		
4	1.1.1 Project Mgmt.	\$39,421.00	\$39,131.00	\$1,850.00	5%	1.05	\$39,421.00	\$37,557.29	\$1,863.71	0.14		
5	1.1.1.1 Client	\$18,921.00	\$18,631.00	\$1,850.00	10%	1.11	\$18,921.00	\$17,042.20	\$1,878.80	0.14		
6	1.1.1.1.1 Contract	\$15,186.00	\$15,186.00	\$0.00	0%	1	\$15,186.00	\$15,186.00	\$0.00	1		
7	1.1.1.1.1.1 Identifying Scope	\$2,563.00	\$2,563.00	\$0.00	0%	1	\$2,563.00	\$2,563.00	\$0.00	4294967295		
8	1.1.1.1.1.2 Creating Budget	\$1,600.00	\$1,600.00	\$0.00	0%	1	\$1,600.00	\$1,600.00	\$0.00	1		
9	1.1.1.1.1.3 Creating Timeline	\$1,880.00	\$1,880.00	\$0.00	0%	1	\$1,880.00	\$1,880.00	\$0.00	1		
10	1.1.1.1.1.4 Create Indemnification/Liability Clause	\$1,780.00	\$1,780.00	\$0.00	0%	1	\$1,780.00	\$1,780.00	\$0.00	1		
11	1.1.1.1.1.5 Finalize Contract	\$7,363.00	\$7,363.00	\$0.00	0%	1	\$7,363.00	\$7,363.00	\$0.00	1		
12	1.1.1.1.2 Communications	\$3,735.00	\$3,445.00	\$1,850.00	54%	2.16	\$3,735.00	\$1,729.27	\$2,005.73	0.14		
13	1.1.1.1.2.1 Biweekly Client Meeting	\$1,885.00	\$1,595.00	\$0.00	0%	1	\$1,885.00	\$1,885.00	\$0.00	1		
21	1.1.1.2 Team	\$15,880.00	\$15,880.00	\$0.00	0%	1	\$15,880.00	\$15,880.00	\$0.00	1		
22	1.1.1.2.1 Staff	\$2,820.00	\$2,820.00	\$0.00	0%	1	\$2,820.00	\$2,820.00	\$0.00	1		
23	1.1.1.2.1.1 Select Team	\$2,820.00	\$2,820.00	\$0.00	0%	1	\$2,820.00	\$2,820.00	\$0.00	1		
24	1.1.1.2.1.2 Team Building Exercises	\$0.00	\$0.00	\$0.00	0%	0	\$0.00	\$0.00	\$0.00	0		
25	1.1.1.2.1.3 Team Building Exercises	\$0.00	\$0.00	\$0.00	0%	0	\$0.00	\$0.00	\$0.00	0		
26	1.1.1.2.2 Communications	\$13,060.00	\$13,060.00	\$0.00	0%	1	\$13,060.00	\$13,060.00	\$0.00	1		
27	1.1.1.2.2.1 Weekly Staff Meetings	\$13,060.00	\$13,060.00	\$0.00	0%	1	\$13,060.00	\$13,060.00	\$0.00	1		
38	1.1.1.3 Project	\$4,620.00	\$4,620.00	\$0.00	0%	1	\$4,620.00	\$4,620.00	\$0.00	1		
39	1.1.1.3.1 Risk Assessment	\$4,620.00	\$4,620.00	\$0.00	0%	1	\$4,620.00	\$4,620.00	\$0.00	1		
40	1.1.1.3.1.1 Perform Risk Register	\$2,820.00	\$2,820.00	\$0.00	0%	1	\$2,820.00	\$2,820.00	\$0.00	1		
41	1.1.1.3.1.2 Establish Contingency Plans	\$1,800.00	\$1,800.00	\$0.00	0%	1	\$1,800.00	\$1,800.00	\$0.00	1		
42	1.1.2 Drone Requirements	\$56,930.00	\$55,578.00	\$250.00	0%	1	\$56,930.00	\$56,673.92	\$256.08	0.84		
43	1.1.2.1 Permitting	\$4,410.00	\$4,410.00	\$250.00	6%	1.06	\$4,410.00	\$4,160.00	\$250.00	0		
44	1.1.2.1.1 FAA	\$4,160.00	\$4,160.00	\$0.00	0%	1	\$4,160.00	\$4,160.00	\$0.00	1		
45	1.1.2.1.1.1 Regulatory Research	\$720.00	\$720.00	\$0.00	0%	1	\$720.00	\$720.00	\$0.00	1		
46	1.1.2.1.1.2 Permitting Documentation	\$2,500.00	\$2,500.00	\$0.00	0%	1	\$2,500.00	\$2,500.00	\$0.00	1		
47	1.1.2.1.1.3 Meeting with FAA Representatives	\$940.00	\$940.00	\$0.00	0%	1	\$940.00	\$940.00	\$0.00	1		
48	1.1.2.2 Packaging	\$52,520.00	\$51,168.00	\$0.00	0%	1	\$52,520.00	\$52,520.00	\$0.00	1		
49	1.1.2.2.1 Bubble Wrapping	\$23,400.00	\$23,400.00	\$0.00	0%	1	\$23,400.00	\$23,400.00	\$0.00	1		
50	1.1.2.2.1.1 Design Bubble Wrapping System and drone algorithm	\$23,400.00	\$23,400.00	\$0.00	0%	1	\$23,400.00	\$23,400.00	\$0.00	1		
51	1.1.2.2.2 Temperature Control	\$27,560.00	\$27,560.00	\$0.00	0%	1	\$27,560.00	\$27,560.00	\$0.00	1		
52	1.1.2.2.2.1 Design Temperature Control System Parts and drone algorithm	\$27,560.00	\$27,560.00	\$0.00	0%	1	\$27,560.00	\$27,560.00	\$0.00	1		
53	1.1.2.2.3 Size and Weight Constraints	\$1,560.00	\$208.00	\$0.00	0%	1	\$1,560.00	\$1,560.00	\$0.00	1		
54	1.1.2.2.3.1 Calculate maximum size and weight all	\$1,560.00	\$208.00	\$0.00	0%	1	\$1,560.00	\$1,560.00	\$0.00	1	4/16	Calculate maximum size and
55	1.1.3 Tech	\$27,500.00	\$27,350.00	\$0.00	0%	1	\$27,500.00	\$27,500.00	\$0.00	1		
56	1.1.3.1 App & Interface	\$10,400.00	\$10,400.00	\$0.00	0%	1	\$10,400.00	\$10,400.00	\$0.00	1		
57	1.1.3.1.1 Design App Features	\$10,400.00	\$10,400.00	\$0.00	0%	1	\$10,400.00	\$10,400.00	\$0.00	1		
58	1.1.3.1.1.1 Customer Order Algorithm	\$1,560.00	\$1,560.00	\$0.00	0%	1	\$1,560.00	\$1,560.00	\$0.00	1		
<div><div>Project: DeliveryMeds Date: Sat 3/27/21</div><div><div>Task</div><div>Split</div><div>Milestone</div><div>Summary</div><div>Project Summary</div></div><div><div>Inactive Task</div><div>Inactive Milestone</div><div>Inactive Summary</div><div>Manual Task</div><div>Duration-only</div></div><div><div>Manual Summary Rollup</div><div>Manual Summary</div><div>Start-only</div><div>Finish-only</div><div>External Tasks</div></div><div><div>External Milestone</div><div>Deadline</div><div>Critical</div><div>Critical Split</div><div>Progress</div></div><div><div>Manual Progress</div></div></div>												
EGS6626Page 1Team 6												

Deliverable 2c.ii - Cost Indicator Table																			
ID	Task Name	Planned Value - PV (BCWS)	Earned Value - EV (BCWP)	CV	CV%	CPI	BAC	EAC	VAC	TCPI	0	2021			2022		2023		
												Apr	Sep	Feb	Jul	Dec	May	Oct	Mar
160	1.2.4.2 Coding for Wilmont's Business Information Protection	\$4,896.00	\$0.00	\$0.00	0%	0	\$4,896.00	\$4,896.00	\$0.00	1									
161	1.3 Test	\$36,686.00	\$0.00	\$0.00	0%	0	\$123,623.00	\$123,623.00	\$0.00	1									
162	1.3.1 Project Mgmt.	\$1,896.00	\$0.00	\$0.00	0%	0	\$13,059.00	\$13,059.00	\$0.00	1									
163	1.3.1.1 Client	\$290.00	\$0.00	\$0.00	0%	0	\$1,740.00	\$1,740.00	\$0.00	1									
164	1.3.1.1.1 Communications	\$290.00	\$0.00	\$0.00	0%	0	\$1,740.00	\$1,740.00	\$0.00	1									
165	1.3.1.1.1.1 Biweekly Client Meeting	\$290.00	\$0.00	\$0.00	0%	0	\$1,740.00	\$1,740.00	\$0.00	1									
172	1.3.1.2 Team	\$1,606.00	\$0.00	\$0.00	0%	0	\$11,319.00	\$11,319.00	\$0.00	1									
173	1.3.1.2.1 Staff	\$0.00	\$0.00	\$0.00	0%	0	\$880.00	\$880.00	\$0.00	1									
174	1.3.1.2.1.1 Quarterly Staff Evaluation	\$0.00	\$0.00	\$0.00	0%	0	\$880.00	\$880.00	\$0.00	1									
176	1.3.1.2.2 Communications	\$1,606.00	\$0.00	\$0.00	0%	0	\$10,439.00	\$10,439.00	\$0.00	1									
177	1.3.1.2.2.1 Weekly Staff Meeting	\$1,606.00	\$0.00	\$0.00	0%	0	\$10,439.00	\$10,439.00	\$0.00	1									
191	1.3.2 Drone Testing	\$27,446.00	\$0.00	\$0.00	0%	0	\$71,684.00	\$71,684.00	\$0.00	1									
192	1.3.2.1 Flight	\$7,446.00	\$0.00	\$0.00	0%	0	\$42,924.00	\$42,924.00	\$0.00	1									
193	1.3.2.1.1 Drone Takeoff	\$7,446.00	\$0.00	\$0.00	0%	0	\$13,140.00	\$13,140.00	\$0.00	1									
194	1.3.2.1.1.1 Test drone takeoff at DroneTech	\$4,380.00	\$0.00	\$0.00	0%	0	\$4,380.00	\$4,380.00	\$0.00	1									
195	1.3.2.1.1.2 Test drone takeoff in field	\$3,066.00	\$0.00	\$0.00	0%	0	\$8,760.00	\$8,760.00	\$0.00	1									
196	1.3.2.1.2 Weather Simulation	\$0.00	\$0.00	\$0.00	0%	0	\$13,140.00	\$13,140.00	\$0.00	1									
197	1.3.2.1.2.1 Simulate rainy & windy flight at DroneTech	\$0.00	\$0.00	\$0.00	0%	0	\$8,760.00	\$8,760.00	\$0.00	1									
198	1.3.2.1.2.2 Fly drone in field on rainy day	\$0.00	\$0.00	\$0.00	0%	0	\$4,380.00	\$4,380.00	\$0.00	1									
199	1.3.2.1.3 Geographical Constraints	\$0.00	\$0.00	\$0.00	0%	0	\$16,644.00	\$16,644.00	\$0.00	1									
200	1.3.2.1.3.1 Flight with obstructions at DroneTech	\$0.00	\$0.00	\$0.00	0%	0	\$4,380.00	\$4,380.00	\$0.00	1									
201	1.3.2.1.3.2 Simulate flight in urban region of Gainesville	\$0.00	\$0.00	\$0.00	0%	0	\$12,264.00	\$12,264.00	\$0.00	1									
202	1.3.2.2 Package Delivery	\$0.00	\$0.00	\$0.00	0%	0	\$8,760.00	\$8,760.00	\$0.00	1									
203	1.3.2.2.1 Successful Delivery	\$0.00	\$0.00	\$0.00	0%	0	\$4,380.00	\$4,380.00	\$0.00	1									
204	1.3.2.2.1.1 Test flight at DroneTech, measure dropoff accuracy	\$0.00	\$0.00	\$0.00	0%	0	\$4,380.00	\$4,380.00	\$0.00	1									
205	1.3.2.2.2 Integrity of Product Delivered	\$0.00	\$0.00	\$0.00	0%	0	\$4,380.00	\$4,380.00	\$0.00	1									

Task		Inactive Task
Split		Inactive Milestone
Milestone		Inactive Summary
Summary		Manual Task
Project Summary		Duration-only

- Manual Summary
- Manual Summary
- Start-only
- Finish-only
- External Tasks

A diagram showing a horizontal line with a vertical line segment intersecting it. A bracket is placed below the horizontal line, indicating a distance.

External Milestone
Deadline
Critical
Critical Split
Progress

Deliverable 2c.ii - Cost Indicator Table																		
ID	Task Name	Planned Value - PV (BCWS)	Earned Value - EV (BCWP)	CV	CV%	CPI	BAC	EAC	VAC	TCPI	0	2021			2022		2023	
												Apr	May	Jun	Jul	Aug	Sep	Oct
221	1.4.1 Project Mgmt.	\$0.00	\$0.00	\$0.00	0%	0	\$12,262.00	\$12,275.00	(\$13.00)	1								
222	1.4.1.1 Client	\$0.00	\$0.00	\$0.00	0%	0	\$6,123.00	\$6,123.00	\$0.00	1								
223	1.4.1.1.1 Communications	\$0.00	\$0.00	\$0.00	0%	0	\$2,720.00	\$2,720.00	\$0.00	1								
224	1.4.1.1.1.1 Biweekly Client Meeting	\$0.00	\$0.00	\$0.00	0%	0	\$870.00	\$870.00	\$0.00	1								
228	1.4.1.1.2 Approval	\$0.00	\$0.00	\$0.00	0%	0	\$3,403.00	\$3,403.00	\$0.00	1								
229	1.4.1.1.2.1 Obtain approval of App	\$0.00	\$0.00	\$0.00	0%	0	\$1,580.00	\$1,580.00	\$0.00	1								
230	1.4.1.1.2.2 Obtain approval of Prototype Drones	\$0.00	\$0.00	\$0.00	0%	0	\$1,580.00	\$1,580.00	\$0.00	1								
231	1.4.1.2 Team	\$0.00	\$0.00	\$0.00	0%	0	\$6,139.00	\$6,152.00	(\$13.00)	1								
232	1.4.1.2.1 Staff	\$0.00	\$0.00	\$0.00	0%	0	\$915.00	\$928.00	(\$13.00)	1								
233	1.4.1.2.1.1 Quarterly Staff Evaluation	\$0.00	\$0.00	\$0.00	0%	0	\$915.00	\$928.00	(\$13.00)	1								
235	1.4.1.2.2 Communications	\$0.00	\$0.00	\$0.00	0%	0	\$5,224.00	\$5,224.00	\$0.00	1								
236	1.4.1.2.2.1 Weekly Staff Meeting	\$0.00	\$0.00	\$0.00	0%	0	\$5,224.00	\$5,224.00	\$0.00	1								
241	1.4.2 Drone Implementation	\$0.00	\$0.00	\$0.00	0%	0	\$16,040.00	\$16,040.00	\$0.00	1								
242	1.4.2.1 Pharmacy	\$0.00	\$0.00	\$0.00	0%	0	\$9,500.00	\$9,500.00	\$0.00	1								
243	1.4.2.1.1 Training on drone use	\$0.00	\$0.00	\$0.00	0%	0	\$9,440.00	\$9,440.00	\$0.00	1								
244	1.4.2.1.1.1 Providing prototypes to pharmacies	\$0.00	\$0.00	\$0.00	0%	0	\$800.00	\$800.00	\$0.00	1								
245	1.4.2.1.1.2 Briefing on drone handling	\$0.00	\$0.00	\$0.00	0%	0	\$1,440.00	\$1,440.00	\$0.00	1								
246	1.4.2.1.1.3 Interactive Drone Training	\$0.00	\$0.00	\$0.00	0%	0	\$7,200.00	\$7,200.00	\$0.00	1								
247	1.4.2.2 Wilmont's	\$0.00	\$0.00	\$0.00	0%	0	\$6,540.00	\$6,540.00	\$0.00	1								
248	1.4.2.2.1 Provide documentation on operation of drones	\$0.00	\$0.00	\$0.00	0%	0	\$720.00	\$720.00	\$0.00	1								
249	1.4.2.2.2 Interactive virtual workshop on operation of drones	\$0.00	\$0.00	\$0.00	0%	0	\$3,600.00	\$3,600.00	\$0.00	1								
250	1.4.2.2.3 Providing information on repairs & maintenance	\$0.00	\$0.00	\$0.00	0%	0	\$720.00	\$720.00	\$0.00	1								
251	1.4.2.2.4 Interactive virtual workshops on repair & maintenance	\$0.00	\$0.00	\$0.00	0%	0	\$1,440.00	\$1,440.00	\$0.00	1								
252	1.4.3 App Implementation	\$0.00	\$0.00	\$0.0														

[illegible]

Deliverable 2c.iii - Schedule Indicator Table																
ID	Task Name	Planned Value - PV (BCWS)	Earned Value - EV (BCWP)	SV	SV%	SPI	Apr	Sep	2021	Feb	Jul	2022	Dec	May	Oct	2023
0	Module 12	\$329,876.70	\$122,059.00	(\$207,817.70)	-63%	0.37										
1	1 DELIVERYMEDS	\$329,876.70	\$122,059.00	(\$207,817.70)	-63%	0.37										
2																
3	1.1 Design	\$123,851.00	\$122,059.00	(\$1,792.00)	-1%	0.99										
4	1.1.1 Project Mgmt.	\$39,421.00	\$39,131.00	(\$290.00)	-1%	0.99										
5	1.1.1.1 Client	\$18,921.00	\$18,631.00	(\$290.00)	-2%	0.98										
6	1.1.1.1.1 Contract	\$15,186.00	\$15,186.00	\$0.00	0%	1										
7	1.1.1.1.1.1 Identifying Scope	\$2,563.00	\$2,563.00	\$0.00	0%	1										
8	1.1.1.1.1.2 Creating Budget	\$1,600.00	\$1,600.00	\$0.00	0%	1										
9	1.1.1.1.1.3 Creating Timeline	\$1,880.00	\$1,880.00	\$0.00	0%	1										
10	1.1.1.1.1.4 Create Indemnification/Liability Clauses	\$1,780.00	\$1,780.00	\$0.00	0%	1										
11	1.1.1.1.1.5 Finalize Contract	\$7,363.00	\$7,363.00	\$0.00	0%	1										
12	1.1.1.1.2 Communications	\$3,735.00	\$3,445.00	(\$290.00)	-8%	0.92										
13	1.1.1.1.2.1 Biweekly Client Meeting	\$1,885.00	\$1,595.00	(\$290.00)	-15%	0.85										
21	1.1.1.2 Team	\$15,880.00	\$15,880.00	\$0.00	0%	1										
22	1.1.1.2.1 Staff	\$2,820.00	\$2,820.00	\$0.00	0%	1										
23	1.1.1.2.1.1 Select Team	\$2,820.00	\$2,820.00	\$0.00	0%	1										
24	1.1.1.2.1.2 Team Building Exercises	\$0.00	\$0.00	\$0.00	0%	0										
25	1.1.1.2.1.3 Team Building Exercises	\$0.00	\$0.00	\$0.00	0%	0										
26	1.1.1.2.2 Communications	\$13,060.00	\$13,060.00	\$0.00	0%	1										
27	1.1.1.2.2.1 Weekly Staff Meetings	\$13,060.00	\$13,060.00	\$0.00	0%	1										
38	1.1.1.3 Project	\$4,620.00	\$4,620.00	\$0.00	0%	1										
39	1.1.1.3.1 Risk Assessment	\$4,620.00	\$4,620.00	\$0.00	0%	1										
40	1.1.1.3.1.1 Perform Risk Register	\$2,820.00	\$2,820.00	\$0.00	0%	1										
41	1.1.1.3.1.2 Establish Contingency Plans	\$1,800.00	\$1,800.00	\$0.00	0%	1										
42	1.1.2 Drone Requirements	\$56,930.00	\$55,578.00	(\$1,352.00)	-2%	0.98										
43	1.1.2.1 Permitting	\$4,410.00	\$4,410.00	\$0.00	0%	1										
44	1.1.2.1.1 FAA	\$4,160.00	\$4,160.00	\$0.00	0%	1										
45	1.1.2.1.1.1 Regulatory Research	\$720.00	\$720.00	\$0.00	0%	1										
46	1.1.2.1.1.2 Permitting Documentation	\$2,500.00	\$2,500.00	\$0.00	0%	1										
47	1.1.2.1.1.3 Meeting with FAA Representatives	\$940.00	\$940.00	\$0.00	0%	1										
48	1.1.2.2 Packaging	\$52,520.00	\$51,168.00	(\$1,352.00)	-3%	0.97										
49	1.1.2.2.1 Bubble Wrapping	\$23,400.00	\$23,400.00	\$0.00	0%	1										
50	1.1.2.2.1.1 Design Bubble Wrapping System and drone algorithm	\$23,400.00	\$23,400.00	\$0.00	0%	1										
51	1.1.2.2.2 Temperature Control	\$27,560.00	\$27,560.00	\$0.00	0%	1										
52	1.1.2.2.2.1 Design Temperature Control System Parts and drone algo	\$27,560.00	\$27,560.00	\$0.00	0%	1										
53	1.1.2.2.3 Size and Weight Constraints	\$1,560.00	\$208.00	(\$1,352.00)	-87%	0.13										
54	1.1.2.2.3.1 Calculate maximum size and weight allowed	\$1,560.00	\$208.00	(\$1,352.00)	-87%	0.13										
55	1.1.3 Tech	\$27,500.00	\$27,350.00	(\$150.00)	-1%	0.99										
56	1.1.3.1 App & Interface	\$10,400.00	\$10,400.00	\$0.00	0%	1										
57	1.1.3.1.1 Design App Features	\$10,400.00	\$10,400.00	\$0.00	0%	1										

4/16 Calculate maximum size and weight allowed

Project: DeliveryMeds
Date: Sat 3/27/21

Task

Split

Milestone

Summary

Project Summary

Inactive Task

Inactive Milestone

Inactive Summary

Manual Task

Duration-only

Manual Summary Rollup

Manual Summary

Start-only

Finish-only

External Tasks

External Milestone

Deadline

Critical

Critical Split

Progress

Manual Progress

Deliverable 2c.iii - Schedule Indicator Table																
ID	Task Name	Planned Value - PV (BCWS)	Earned Value - EV (BCWP)	SV	SV%	SPI	Apr	Sep	2021	Feb	Jul	2022	Dec	May	Oct	2023
58	1.1.3.1.1.1 Customer Order Algorithm	\$1,560.00	\$1,560.00	\$0.00	0%	1										
59	1.1.3.1.1.2 Customer Preference (Delivery) Algorithm	\$1,040.00	\$1,040.00	\$0.00	0%	1										
60	1.1.3.1.1.3 Drone Request Algorithm	\$1,040.00	\$1,040.00	\$0.00	0%	1										
61	1.1.3.1.1.4 Order Confirmation Algorithm	\$1,560.00	\$1,560.00	\$0.00	0%	1										
62	1.1.3.1.1.5 Communication with Server Algorithm	\$5,200.00	\$5,200.00	\$0.00	0%	1										
63	1.1.3.2 Security	\$17,100.00	\$16,950.00	(\$150.00)	-1%	0.99										
64	1.1.3.2.1 HIPAA	\$7,800.00	\$7,800.00	\$0.00	0%	1										
65	1.1.3.2.1.1 Design Code for Customer Identity Protection	\$7,800.00	\$7,800.00	\$0.00	0%	1										
66	1.1.3.2.2 Wilmont's Business Information	\$9,300.00	\$9,150.00	(\$150.00)	-2%	0.98										
67	1.1.3.2.2.1 Design Algorithm for Wilmont's Business Information Prot	\$7,800.00	\$7,800.00	\$0.00	0%	1										
68	1.1.3.2.2.2 Weekly Meeting with William Scott	\$1,500.00	\$1,350.00	(\$150.00)	-10%	0.9										
79	1.2 Build	\$169,339.70	\$0.00	(\$169,339.70)	-100%	0										
80	1.2.1 Project Mgmt.	\$16,318.50	\$0.00	(\$16,318.50)	-100%	0										
81	1.2.1.1 Client	\$3,880.00	\$0.00	(\$3,880.00)	-100%	0										
82	1.2.1.1.1 Communications	\$3,880.00	\$0.00	(\$3,880.00)	-100%	0										
83	1.2.1.1.1.1 Biweekly Client Meeting	\$2,030.00	\$0.00	(\$2,030.00)	-100%	0										
91	1.2.1.2 Team	\$12,438.50	\$0.00	(\$12,438.50)	-100%	0										
92	1.2.1.2.1 Managing Test Staff	\$903.00	\$0.00	(\$903.00)	-100%	0										
93	1.2.1.2.1.1 Quarterly Staff Evaluation	\$903.00	\$0.00	(\$903.00)	-100%	0										
95	1.2.1.2.2 Quality Assurance	\$10,133.00	\$0.00	(\$10,133.00)	-100%	0										
96	1.2.1.2.2.1 Weekly Cost Analysis Report	\$1,300.00	\$0.00	(\$1,300.00)	-100%	0										
110	1.2.1.2.2.2 Weekly Staff Meeting	\$8,833.00	\$0.00	(\$8,833.00)	-100%	0										
122	1.2.1.2.3 Quality Control	\$1,402.50	\$0.00	(\$1,402.50)	-100%	0										
123	1.2.1.2.3.1 In-Progress Code Checks	\$1,402.50	\$0.00	(\$1,402.50)	-100%	0										
141	1.2.2 Drone Prototype	\$57,549.20	\$0.00	(\$57,549.20)	-100%	0										
142	1.2.2.1 Additional Features	\$57,549.20	\$0.00	(\$57,549.20)	-100%	0										
143	1.2.2.1.1 Bubble Wrapping	\$19,549.60	\$0.00	(\$19,549.60)	-100%	0										
144	1.2.2.1.1.1 Manufacture bubble wrapping parts	\$17,700.00	\$0.00	(\$17,700.00)	-100%	0										
145	1.2.2.1.1.2 Install bubble wrapping parts	\$1,849.60	\$0.00	(\$1,849.60)	-100%	0										
146	1.2.2.1.2 Temperature Control	\$19,549.60	\$0.00	(\$19,549.60)	-100%	0										
147	1.2.2.1.2.1 Manufacture temperature control parts	\$17,700.00	\$0.00	(\$17,700.00)	-100%	0										
148	1.2.2.1.2.2 Install temperature control parts	\$1,849.60	\$0.00	(\$1,849.60)	-100%	0										
149	1.2.2.1.3 Drone Finishes	\$15,150.00	\$0.00	(\$15,150.00)	-100%	0										
150	1.2.2.1.3.1 Painting prototype drones	\$10,800.00	\$0.00	(\$10,800.00)	-100%	0										
151	1.2.2.1.3.2 Applying logos on drones	\$3,600.00	\$0.00	(\$3,600.00)	-100%	0										
152	1.2.3 App Development	\$13,000.00	\$0.00	(\$13,000.00)	-100%	0										
153	1.2.3.1 Customer Order Coding	\$2,600.00	\$0.00	(\$2,600.00)	-100%	0										
154	1.2.3.2 Customer Preference (Delivery) Coding	\$1,040.00	\$0.00	(\$1,040.00)	-100%	0										
155	1.2.3.3 Drone Request Coding	\$2,600.00	\$0.00	(\$2,600.00)	-100%	0										
156	1.2.3.4 Order Confirmation Coding	\$520.00	\$0.00	(\$520.00)	-100%	0										
157	1.2.3.5 Communication with Server Coding	\$6,240.00	\$0.00	(\$6,240.00)	-100%	0										
Project: DeliveryMeds Date: Sat 3/27/21		Task Split Milestone Summary Project Summary	Inactive Task Inactive Milestone Inactive Summary Manual Task Duration-only	Manual Summary Rollup Manual Summary Start-only Finish-only External Tasks	External Milestone Deadline Critical Critical Split Progress	Manual Progress										
EGS6626		Page 2										Team 6				

Deliverable 2c.iii - Schedule Indicator Table														
ID	Task Name	Planned Value - PV (BCWS)	Earned Value - EV (BCWP)	SV	SV%	SPI	2021							
							Apr	Sep	Feb	Jul	Dec	May	Oct	
158	1.2.4 Security	\$10,336.00	\$0.00	(\$10,336.00)	-100%	0								
159	1.2.4.1 Coding for Customer Identity Protection	\$5,440.00	\$0.00	(\$5,440.00)	-100%	0								
160	1.2.4.2 Coding for Wilmont's Business Information Protection	\$4,896.00	\$0.00	(\$4,896.00)	-100%	0								
161	1.3 Test	\$36,686.00	\$0.00	(\$36,686.00)	-100%	0								
162	1.3.1 Project Mgmt.	\$1,896.00	\$0.00	(\$1,896.00)	-100%	0								
163	1.3.1.1 Client	\$290.00	\$0.00	(\$290.00)	-100%	0								
164	1.3.1.1.1 Communications	\$290.00	\$0.00	(\$290.00)	-100%	0								
165	1.3.1.1.1.1 Biweekly Client Meeting	\$290.00	\$0.00	(\$290.00)	-100%	0								
172	1.3.1.2 Team	\$1,606.00	\$0.00	(\$1,606.00)	-100%	0								
173	1.3.1.2.1 Staff	\$0.00	\$0.00	\$0.00	0%	0								
174	1.3.1.2.1.1 Quarterly Staff Evaluation	\$0.00	\$0.00	\$0.00	0%	0								
176	1.3.1.2.2 Communications	\$1,606.00	\$0.00	(\$1,606.00)	-100%	0								
177	1.3.1.2.2.1 Weekly Staff Meeting	\$1,606.00	\$0.00	(\$1,606.00)	-100%	0								
191	1.3.2 Drone Testing	\$27,446.00	\$0.00	(\$27,446.00)	-100%	0								
192	1.3.2.1 Flight	\$7,446.00	\$0.00	(\$7,446.00)	-100%	0								
193	1.3.2.1.1 Drone Takeoff	\$7,446.00	\$0.00	(\$7,446.00)	-100%	0								
194	1.3.2.1.1.1 Test drone takeoff at DroneTech	\$4,380.00	\$0.00	(\$4,380.00)	-100%	0								
195	1.3.2.1.1.2 Test drone takeoff in field	\$3,066.00	\$0.00	(\$3,066.00)	-100%	0								
196	1.3.2.1.2 Weather Simulation	\$0.00	\$0.00	\$0.00	0%	0								
197	1.3.2.1.2.1 Simulate rainy & windy flight at DroneTech	\$0.00	\$0.00	\$0.00	0%	0								
198	1.3.2.1.2.2 Fly drone in field on rainy day	\$0.00	\$0.00	\$0.00	0%	0								
199	1.3.2.1.3 Geographical Constraints	\$0.00	\$0.00	\$0.00	0%	0								
200	1.3.2.1.3.1 Flight with obstructions at DroneTech	\$0.00	\$0.00	\$0.00	0%	0								
201	1.3.2.1.3.2 Simulate flight in urban region of Gainesville	\$0.00	\$0.00	\$0.00	0%	0								
202	1.3.2.2 Package Delivery	\$0.00	\$0.00	\$0.00	0%	0								
203	1.3.2.2.1 Successful Delivery	\$0.00	\$0.00	\$0.00	0%	0								
204	1.3.2.2.1.1 Test flight at DroneTech, measure dropoff accuracy	\$0.00	\$0.00	\$0.00	0%	0								
205	1.3.2.2.2 Integrity of Product Delivered	\$0.00	\$0.00	\$0.00	0%	0								
206	1.3.2.2.2.1 Test flight at DroneTech, investigate product integrity	\$0.00	\$0.00	\$0.00	0%	0								
207	1.3.3 App Testing	\$7,344.00	\$0.00	(\$7,344.00)	-100%	0								
208	1.3.3.1 User Interface	\$7,344.00	\$0.00	(\$7,344.00)	-100%	0								
209	1.3.3.1.1 Ordering	\$4,320.00	\$0.00	(\$4,320.00)	-100%	0								
210	1.3.3.1.1.1 Perform test order	\$4,320.00	\$0.00	(\$4,320.00)	-100%	0								
211	1.3.3.1.2 Drone Preference	\$3,024.00	\$0.00	(\$3,024.00)	-100%	0								
212	1.3.3.1.2.1 Perform test drone opt-in	\$3,024.00	\$0.00	(\$3,024.00)	-100%	0								
213	1.3.3.1.3 Address Approval	\$0.00	\$0.00	\$0.00	0%	0								
214	1.3.3.1.3.1 Perform test address input	\$0.00	\$0.00	\$0.00	0%	0								
215	1.3.3.1.4 Order Confirmation	\$0.00	\$0.00	\$0.00	0%	0								
216	1.3.3.1.4.1 Finish test order, receive confirmation	\$0.00	\$0.00	\$0.00	0%	0								
217	1.3.3.2 Wilmont's Interface	\$0.00	\$0.00	\$0.00	0%	0								
218	1.3.3.2.1 Perform test with Wilmont's on order receival	\$0.00	\$0.00	\$0.00	0%	0								
							7/26 Test drone takeoff at DroneTech 8/9 Test drone takeoff in field 8/23 Simulate rainy & windy flight at DroneTech 8/30 Fly drone in field on rainy day 9/7 Flight with obstructions at DroneTech 9/27 Simulate flight in urban region of Gainesville 10/4 Test flight at DroneTech, measure dropoff accuracy 10/12 Test flight at DroneTech, investigate product integrity							

Deliverable 2c.iii - Schedule Indicator Table																
ID	Task Name	Planned Value - PV (BCWS)	Earned Value - EV (BCWP)	SV	SV%	SPI	Apr	Sep	2021	Feb	Jul	2022	Dec	May	Oct	2023
219	1.3.3.2.2 Perform test with Wilmont's on order transmittal	\$0.00	\$0.00	\$0.00	0%	0										
220	1.4 Implement	\$0.00	\$0.00	\$0.00	0%	0										
221	1.4.1 Project Mgmt.	\$0.00	\$0.00	\$0.00	0%	0										
222	1.4.1.1 Client	\$0.00	\$0.00	\$0.00	0%	0										
223	1.4.1.1.1 Communications	\$0.00	\$0.00	\$0.00	0%	0										
224	1.4.1.1.1.1 Biweekly Client Meeting	\$0.00	\$0.00	\$0.00	0%	0										
228	1.4.1.1.2 Approval	\$0.00	\$0.00	\$0.00	0%	0										
229	1.4.1.1.2.1 Obtain approval of App	\$0.00	\$0.00	\$0.00	0%	0										
230	1.4.1.1.2.2 Obtain approval of Prototype Drones	\$0.00	\$0.00	\$0.00	0%	0										
231	1.4.1.2 Team	\$0.00	\$0.00	\$0.00	0%	0										
232	1.4.1.2.1 Staff	\$0.00	\$0.00	\$0.00	0%	0										
233	1.4.1.2.1.1 Quarterly Staff Evaluation	\$0.00	\$0.00	\$0.00	0%	0										
235	1.4.1.2.2 Communications	\$0.00	\$0.00	\$0.00	0%	0										
236	1.4.1.2.2.1 Weekly Staff Meeting	\$0.00	\$0.00	\$0.00	0%	0										
241	1.4.2 Drone Implementation	\$0.00	\$0.00	\$0.00	0%	0										
242	1.4.2.1 Pharmacy	\$0.00	\$0.00	\$0.00	0%	0										
243	1.4.2.1.1 Training on drone use	\$0.00	\$0.00	\$0.00	0%	0										
244	1.4.2.1.1.1 Providing prototypes to pharmacies	\$0.00	\$0.00	\$0.00	0%	0										
245	1.4.2.1.1.2 Briefing on drone handling	\$0.00	\$0.00	\$0.00	0%	0										
246	1.4.2.1.1.3 Interactive Drone Training	\$0.00	\$0.00	\$0.00	0%	0										
247	1.4.2.2 Wilmont's	\$0.00	\$0.00	\$0.00	0%	0										
248	1.4.2.2.1 Provide documentation on operation of drones	\$0.00	\$0.00	\$0.00	0%	0										
249	1.4.2.2.2 Interactive virtual workshop on operation of drones	\$0.00	\$0.00	\$0.00	0%	0										
250	1.4.2.2.3 Providing information on repairs & maintenance	\$0.00	\$0.00	\$0.00	0%	0										
251	1.4.2.2.4 Interactive virtual workshops on repair & maintenance	\$0.00	\$0.00	\$0.00	0%	0										
252	1.4.3 App Implementation	\$0.00	\$0.00	\$0.00	0%	0										
253	1.4.3.1 Pharmacy Staff	\$0.00	\$0.00	\$0.00	0%	0										
254	1.4.3.1.1 Training Pharmacy Staff on app use	\$0.00	\$0.00	\$0.00	0%	0										
255	1.4.3.1.1.1 Organizing interactive app training workshops	\$0.00	\$0.00	\$0.00	0%	0										
256	1.4.3.1.1.2 Training pharmacy staff on information transfer	\$0.00	\$0.00	\$0.00	0%	0										
257	1.4.3.1.2 Provide documentation to pharmacy	\$0.00	\$0.00	\$0.00	0%	0										
258	1.4.3.1.2.1 Do's and Dont's	\$0.00	\$0.00	\$0.00	0%	0										
259	1.4.3.2 Wilmont's Staff	\$0.00	\$0.00	\$0.00	0%	0										
260	1.4.3.2.1 Training Wilmont's Staff on app use	\$0.00	\$0.00	\$0.00	0%	0										
261	1.4.3.2.1.1 Providing Wilmont staff with documentation on app operat	\$0.00	\$0.00	\$0.00	0%	0										
262	1.4.3.2.1.2 Training Wilmont's staff on information transfer to DroneT	\$0.00	\$0.00	\$0.00	0%	0										
263	1.4.3.2.2 Making Wilmont's app update available	\$0.00	\$0.00	\$0.00	0%	0										
264	1.4.3.2.2.1 Submitting final app update to App Store/Google Store.	\$0.00	\$0.00	\$0.00	0%	0										

10/13 Obtain approval of Prototype

10/15 Providing prototypes to pharm

10/19 Briefing on drone handling

11/2 Interactive Drone Training

11/3 Organizing interactive app tr

11/9 Training pharmacy staff on i

11/10 Do's and Dont's

11/12 Submitting final app update

Project: DeliveryMeds
Date: Sat 3/27/21

Task

Split

Milestone

Summary

Project Summary

Inactive Task

Inactive Milestone

Inactive Summary

Manual Task

Duration-only

Manual Summary Rollup

Manual Summary

Start-only

Finish-only

External Tasks

External Milestone

Deadline

Critical

Critical Split

Progress

Manual Progress