

## **DroneTech Assignment #4**

EGS6626 - Engineering Project Management

Dr. John Caldwell

University of Florida

**Project Name:** Deliverymeds

Project Initiate: DroneTech

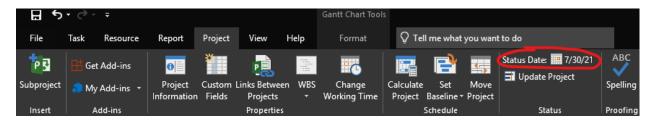
Project Manager: Samrudh Untgod Preetham

**Team**: 6

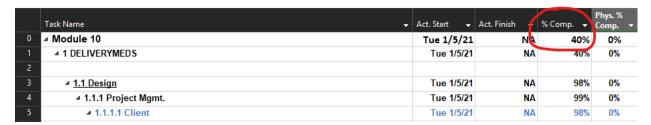
## **Deliverable 1: Project Baseline**

	Start			Finish
Current		Tue 1/5/21		Mon 11/15/21
Baseline		Tue 1/5/21		Mon 11/15/21
Actual		NA		N/
Variance		0d		00
	Duration	Wo	rk	Cost
Current	217.25d		5,792.6h	\$461,698.70
Baseline	217.25d		5,792.6h	\$461,698.70
Actual	0d		0h	\$0.00
Remaining	217.25d		5,792.6h	\$461,698.70

## **Deliverable 2a: Project Status Date**



## **Deliverable 2b: Project Status Completion**



					ble 2c.i - Ear								
D	Task Name		Earned Value - EV (BCWP)	AC (ACWP)	SV (	CV	EAC	BAC	VAC	2021 Apr   Sep   F		2022 Dec May	Oct
0	Module 12	\$329,876.70	\$122,059.00	\$119,959.00	207,817.70)	\$2,100.00	447,433.83	\$455,266.60	\$7,832.77		<u> </u>	-	
1	1 DELIVERYMEDS	\$329,876.70	\$122,059.00	\$119,959.00	\$207,817.70)	\$2,100.00	\$447,433.83	\$455,266.60	\$7,832.77	<del></del>	-		
2					(0.1)								
3	1.1 Design	\$123,851.00	\$122,059.00		(\$1,792.00)		\$121,720.17				1		
4	1.1.1 Project Mgmt.	\$39,421.00	\$39,131.00	\$37,281.00		•	\$37,557.29	\$39,421.00			1		
5	1.1.1.1 Client	\$18,921.00	\$18,631.00	\$16,781.00			\$17,042.20		-		1		
6	1.1.1.1 Contract	\$15,186.00		\$15,186.00			\$15,186.00			п			
7	1.1.1.1.1 Identifying Scope	\$2,563.00		\$2,563.00			\$2,563.00			<b>1</b>			
8	1.1.1.1.1.2 Creating Budget	\$1,600.00		\$1,600.00			\$1,600.00						
9	1.1.1.1.3 Creating Timeline	\$1,880.00		\$1,880.00			\$1,880.00			<b>1</b>			
10	1.1.1.1.1.4 Create Indemnification/Liability Clauses	\$1,780.00	\$1,780.00	\$1,780.00	\$0.00	\$0.00	\$1,780.00	\$1,780.00	\$0.00	-			
11	1.1.1.1.5 Finalize Contract	\$7,363.00	\$7,363.00	\$7,363.00	\$0.00	\$0.00	\$7,363.00	\$7,363.00	\$0.00				
12	1.1.1.1.2 Communications	\$3,735.00	\$3,445.00	\$1,595.00	(\$290.00)	\$1,850.00	\$1,729.27	\$3,735.00	\$2,005.73		1		
13	1.1.1.2.1 Biweekly Client Meeti	ing \$1,885.00	\$1,595.00	\$1,595.00	(\$290.00)	\$0.00	\$1,885.00	\$1,885.00	\$0.00		1		
21	1.1.1.2 Team	\$15,880.00	\$15,880.00	\$15,880.00	\$0.00	\$0.00	\$15,880.00	\$15,880.00	\$0.00		1		
22	1.1.1.2.1 Staff	\$2,820.00	\$2,820.00	\$2,820.00	\$0.00	\$0.00	\$2,820.00	\$2,820.00	\$0.00				
23	1.1.1.2.1.1 Select Team	\$2,820.00	\$2,820.00	\$2,820.00	\$0.00	\$0.00	\$2,820.00	\$2,820.00	\$0.00				
24	1.1.1.2.1.2 Team Building Exercise	es \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
25	1.1.1.2.1.3 Team Building Exercise	es \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
26	1.1.1.2.2 Communications	\$13,060.00	\$13,060.00	\$13,060.00	\$0.00	\$0.00	\$13,060.00	\$13,060.00	\$0.00		1		
27	1.1.1.2.2.1 Weekly Staff Meeting	s \$13,060.00	\$13,060.00	\$13,060.00	\$0.00	\$0.00	\$13,060.00	\$13,060.00	\$0.00				
38	1.1.1.3 Project	\$4,620.00	\$4,620.00	\$4,620.00	\$0.00	\$0.00	\$4,620.00	\$4,620.00	\$0.00				
39	1.1.1.3.1 Risk Assessment	\$4,620.00	\$4,620.00	\$4,620.00	\$0.00	\$0.00	\$4,620.00						
40	1.1.1.3.1.1 Perform Risk Register	\$2,820.00	\$2,820.00	\$2,820.00	\$0.00	\$0.00	\$2,820.00	\$2,820.00	\$0.00				
41	1.1.1.3.1.2 Establish Contingency	Pl: \$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	<del>-</del>			
42	1.1.2 Drone Requirements	\$56,930.00	\$55,578.00	\$55,328.00	(\$1,352.00)	\$250.00	\$56,673.92	\$56,930.00	\$256.08		1		
43	1.1.2.1 Permitting	\$4,410.00	\$4,410.00	\$4,160.00	\$0.00	\$250.00	\$4,160.00	\$4,410.00	\$250.00		-		
44	1.1.2.1.1 FAA	\$4,160.00	\$4,160.00	\$4,160.00	\$0.00	\$0.00	\$4,160.00	\$4,160.00	\$0.00				
45	1.1.2.1.1.1 Regulatory Research	\$720.00	\$720.00	\$720.00	\$0.00	\$0.00	\$720.00	\$720.00	\$0.00	<b>+</b>			
46	1.1.2.1.1.2 Permitting Documental	tior \$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	#			
47	1.1.2.1.1.3 Meeting with FAA Representatives	\$940.00	\$940.00	\$940.00	\$0.00	\$0.00	\$940.00	\$940.00	\$0.00				
48	1.1.2.2 Packaging	\$52,520.00	\$51,168.00	\$51,168.00	(\$1,352.00)	\$0.00	\$52,520.00	\$52,520.00	\$0.00		1		
49	1.1.2.2.1 Bubble Wrapping	\$23,400.00	\$23,400.00	\$23,400.00	\$0.00	\$0.00	\$23,400.00	\$23,400.00	\$0.00		8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
50	1.1.2.2.1.1 Design Bubble Wrappi System and drone algorithm	ng \$23,400.00	\$23,400.00	\$23,400.00	\$0.00	\$0.00	\$23,400.00	\$23,400.00	\$0.00				
51	1.1.2.2.2 Temperature Control	\$27,560.00	\$27,560.00	\$27,560.00			\$27,560.00	\$27,560.00			1		
52	1.1.2.2.2.1 Design Temperature Control System Parts and drone	\$27,560.00	\$27,560.00	\$27,560.00	\$0.00	\$0.00	\$27,560.00	\$27,560.00	\$0.00				
53	algorithm 1.1.2.2.3 Size and Weight Constrai	nt: \$1,560.00	\$208.00	\$208.00	(\$1,352.00)	\$0.00	\$1,560.00	\$1,560.00	\$0.00				
54	1.1.2.2.3.1 Calculate maximum siz				(\$1,352.00)		\$1,560.00			4/16	Calculate maxi	imum size and	d weigh
	Task	Inactive Task	(	Man	ual Summary Roll	ир	Exter	nal Milestone	<b>♦</b>	Manual Progress			
Projec	tt: DeliveryMeds Split	Inactive Miles	stone	Man	ual Summary		Dead	lline					
	Sat 3/27/21 Milestone	Inactive Sum	nmary	Star	t-only	C	Critic	al					
	Summary	Manual Task		Timin	de audio	-	O-:4:-	-1.0-14					
	Cummary	ı ıvlallual lask		Finis	sh-only	3	Critic	al Split		1			

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ID			Earned Value - EV A (BCWP)	AC (ACWP)	SV CV	/	EAC	BAC	VAC	Apr Sep	2021	eb Jul	2022 Dec May	Oct
55	1.1.3 Tech	\$27,500.00	\$27,350.00	\$27,350.00	(\$150.00)	\$0.00	\$27,500.00	\$27,500.00		Apr Sep		1	Dec Way	
56	1.1.3.1 App & Interface	\$10,400.00	\$10,400.00	\$10,400.00	\$0.00	\$0.00	\$10,400.00	\$10,400.00	\$0.00		177			
57	1.1.3.1.1 Design App Features	\$10,400.00	\$10,400.00	\$10,400.00	\$0.00	\$0.00	\$10,400.00	\$10,400.00	\$0.00		171			
58	1.1.3.1.1.1 Customer Order Algorithr	\$1,560.00	\$1,560.00	\$1,560.00	\$0.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00		青			
59	1.1.3.1.1.2 Customer Preference (Delivery) Algorithm	\$1,040.00	\$1,040.00	\$1,040.00	\$0.00	\$0.00	\$1,040.00	\$1,040.00	\$0.00		F			
60	1.1.3.1.1.3 Drone Request Algorithm	\$1,040.00	\$1,040.00	\$1,040.00	\$0.00	\$0.00	\$1,040.00	\$1,040.00	\$0.00		<u> </u>			
61	1.1.3.1.1.4 Order Confirmation Algor	\$1,560.00	\$1,560.00	\$1,560.00	\$0.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00					
62	1.1.3.1.1.5 Communication with Server Algorithm	\$5,200.00	\$5,200.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$5,200.00	\$0.00		1			
63	1.1.3.2 Security	\$17,100.00	\$16,950.00	\$16,950.00	(\$150.00)	\$0.00	\$17,100.00	\$17,100.00	\$0.00			1		
64	1.1.3.2.1 HIPAA	\$7,800.00	\$7,800.00	\$7,800.00	\$0.00	\$0.00	\$7,800.00	\$7,800.00	\$0.00		н			
65	1.1.3.2.1.1 Design Code for Customer Identity Protection	\$7,800.00	\$7,800.00	\$7,800.00	\$0.00	\$0.00	\$7,800.00	\$7,800.00	\$0.00					
66	1.1.3.2.2 Wilmont's Business Informa	\$9,300.00	\$9,150.00	\$9,150.00	(\$150.00)	\$0.00	\$9,300.00	\$9,300.00	\$0.00			1		
67	1.1.3.2.2.1 Design Algorithm for Wilmont's Business Information	\$7,800.00	\$7,800.00	\$7,800.00	\$0.00	\$0.00	\$7,800.00	\$7,800.00	\$0.00			1		
68	1.1.3.2.2.2 Weekly Meeting with William Scott	\$1,500.00	\$1,350.00	\$1,350.00	(\$150.00)		\$1,500.00				*****	H		
79	1.2 Build	\$169,339.70	\$0.00	\$0.00	\$169,339.70)	\$0.00	\$169,351.70	\$169,290.60	(\$61.10)					
80	1.2.1 Project Mgmt.	\$16,318.50	\$0.00	\$0.00	(\$16,318.50)	\$0.00	\$16,330.50	\$16,269.40	(\$61.10)					
81	1.2.1.1 Client	\$3,880.00	\$0.00	\$0.00	(\$3,880.00)	\$0.00	\$3,880.00	\$3,880.00	\$0.00					
82	1.2.1.1.1 Communications	\$3,880.00	\$0.00	\$0.00	(\$3,880.00)	\$0.00	\$3,880.00	\$3,880.00	\$0.00					
83	1.2.1.1.1.1 Biweekly Client Meeting	\$2,030.00	\$0.00	\$0.00	(\$2,030.00)	\$0.00	\$2,030.00	\$2,030.00	\$0.00			ШШ		
91	1.2.1.2 Team	\$12,438.50	\$0.00	\$0.00	(\$12,438.50)	\$0.00	\$12,450.50	\$12,389.40	(\$61.10)					
92	1.2.1.2.1 Managing Test Staff	\$903.00	\$0.00	\$0.00	(\$903.00)	\$0.00	\$915.00	\$853.90	(\$61.10)			1		
93	1.2.1.2.1.1 Quarterly Staff Evaluation	\$903.00	\$0.00	\$0.00	(\$903.00)	\$0.00	\$915.00	\$853.90	(\$61.10)					
95	1.2.1.2.2 Quality Assurance	\$10,133.00	\$0.00	\$0.00	(\$10,133.00)	\$0.00	\$10,133.00	\$10,133.00	\$0.00					
96	1.2.1.2.2.1 Weekly Cost Analysis R	\$1,300.00	\$0.00	\$0.00	(\$1,300.00)	\$0.00	\$1,300.00	\$1,300.00	\$0.00					
110	1.2.1.2.2.2 Weekly Staff Meeting	\$8,833.00	\$0.00	\$0.00	(\$8,833.00)	\$0.00	\$8,833.00	\$8,833.00	\$0.00			101 101 1		
122	1.2.1.2.3 Quality Control	\$1,402.50	\$0.00	\$0.00	(\$1,402.50)	\$0.00	\$1,402.50	\$1,402.50	\$0.00					
123	1.2.1.2.3.1 In-Progress Code Check	\$1,402.50	\$0.00	\$0.00	(\$1,402.50)	\$0.00	\$1,402.50	\$1,402.50	\$0.00					
141	1.2.2 Drone Prototype	\$57,549.20	\$0.00	\$0.00	(\$57,549.20)	\$0.00	\$57,549.20	\$57,549.20	\$0.00					
142	1.2.2.1 Additional Features	\$57,549.20	\$0.00	\$0.00	(\$57,549.20)	\$0.00	\$57,549.20	\$57,549.20	\$0.00					
143	1.2.2.1.1 Bubble Wrapping	\$19,549.60	\$0.00	\$0.00	(\$19,549.60)	\$0.00	\$19,549.60	\$19,549.60	\$0.00			<b>1</b>		
144	1.2.2.1.1.1 Manufacture bubble wrapping parts	\$17,700.00	\$0.00	\$0.00	(\$17,700.00)	\$0.00	\$17,700.00				5/14	Manufa	cture bubble wrapp	ing par
145	1.2.2.1.1.2 Install bubble wrapping pa	\$1,849.60	\$0.00		(\$1,849.60)	\$0.00	\$1,849.60					<b>H</b>		
146	1.2.2.1.2 Temperature Control	\$19,549.60	\$0.00		(\$19,549.60)	\$0.00	\$19,549.60	\$19,549.60						
147	1.2.2.1.2.1 Manufacture temperature control parts	\$17,700.00	\$0.00		(\$17,700.00)		\$17,700.00						facture temperature	
148	1.2.2.1.2.2 Install temperature control		\$0.00		(\$1,849.60)		\$1,849.60				6/	/18   Install	l temperature contr	of parts
149	1.2.2.1.3 Drone Finishes	\$15,150.00	\$0.00		(\$15,150.00)		\$15,150.00				_	<b></b>		
150	1.2.2.1.3.1 Painting prototype drones		\$0.00		(\$10,800.00)		\$10,800.00	1 1				III —	ting prototype dror	
151	1.2.2.1.3.2 Applying logos on drones	\$3,600.00	\$0.00	\$0.00	(\$3,600.00)	\$0.00	\$3,600.00	\$3,600.00	\$0.00			7/19 <b>K</b> App	lying logos on dron	es
	Task	Inactive Task			al Summary Rollup			nal Milestone	$\Diamond$	Manual Pro	gress			
Projec	t: DeliveryMeds Split				al Summary		Dead		•					
	Sat 3/27/21 Milestone	Inactive Sum	•	■ Start-	•	C .	Critic							
	Summary	Manual Task			n-only	3		al Split						
	Project Summary	Duration-only		Exter	nal Tasks		Prog	ress		1				

				Deliveral								
D			Earned Value - EV (BCWP)	AC (ACWP)	SV CV	′	EAC B	AC	VAC	2021 Apr   Sep   I	Feb Jul	2022   20   Dec   May   Oct
152	1.2.3 App Development	\$13,000.00	\$0.00	\$0.00	(\$13,000.00)	\$0.00	\$13,000.00	\$13,000.00	\$0.00	.p		Jee   may   Get
153	1.2.3.1 Customer Order Coding	\$2,600.00	\$0.00	\$0.00	(\$2,600.00)	\$0.00	\$2,600.00	\$2,600.00	\$0.00		*	
154	1.2.3.2 Customer Preference (Delivery) C	\$1,040.00	\$0.00	\$0.00	(\$1,040.00)	\$0.00	\$1,040.00	\$1,040.00	\$0.00		<u>†</u>	
155	1.2.3.3 Drone Request Coding	\$2,600.00	\$0.00	\$0.00	(\$2,600.00)	\$0.00	\$2,600.00	\$2,600.00	\$0.00		ř	
156	1.2.3.4 Order Confirmation Coding	\$520.00	\$0.00	\$0.00	(\$520.00)	\$0.00	\$520.00	\$520.00	\$0.00		<u></u>	
157	1.2.3.5 Communication with Server Codin	\$6,240.00	\$0.00	\$0.00	(\$6,240.00)	\$0.00	\$6,240.00	\$6,240.00	\$0.00			
158	1.2.4 Security	\$10,336.00	\$0.00	\$0.00	(\$10,336.00)	\$0.00	\$10,336.00	\$10,336.00	\$0.00		н	
159	1.2.4.1 Coding for Customer Identity Protection	\$5,440.00	\$0.00	\$0.00	(\$5,440.00)	\$0.00	\$5,440.00	\$5,440.00	\$0.00		*	
160	1.2.4.2 Coding for Wilmont's Business Information Protection	\$4,896.00	\$0.00	\$0.00	(\$4,896.00)	\$0.00	\$4,896.00	\$4,896.00	\$0.00			
161	<u>1.3 Test</u>	\$36,686.00	\$0.00	\$0.00	(\$36,686.00)	\$0.00	\$123,623.00	\$123,623.00	\$0.00		<del> </del>	1
162	1.3.1 Project Mgmt.	\$1,896.00	\$0.00	\$0.00	(\$1,896.00)	\$0.00	\$13,059.00	\$13,059.00	\$0.00		-	1
163	1.3.1.1 Client	\$290.00	\$0.00	\$0.00	(\$290.00)	\$0.00	\$1,740.00	\$1,740.00	\$0.00		<del>     </del>	
164	1.3.1.1.1 Communications	\$290.00	\$0.00	\$0.00	(\$290.00)	\$0.00	\$1,740.00	\$1,740.00	\$0.00		<del>     </del>	
165	1.3.1.1.1 Biweekly Client Meeting	\$290.00	\$0.00	\$0.00	(\$290.00)	\$0.00	\$1,740.00	\$1,740.00	\$0.00		llinni	
172	1.3.1.2 Team	\$1,606.00	\$0.00	\$0.00	(\$1,606.00)	\$0.00	\$11,319.00	\$11,319.00	\$0.00		-	1
173	1.3.1.2.1 Staff	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.00	\$880.00	\$0.00			
174	1.3.1.2.1.1 Quarterly Staff Evaluati	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.00	\$880.00	\$0.00			
176	1.3.1.2.2 Communications	\$1,606.00	\$0.00	\$0.00	(\$1,606.00)	\$0.00	\$10,439.00	\$10,439.00	\$0.00		-	1
177	1.3.1.2.2.1 Weekly Staff Meeting	\$1,606.00	\$0.00	\$0.00	(\$1,606.00)	\$0.00	\$10,439.00	\$10,439.00	\$0.00			1
191	1.3.2 Drone Testing	\$27,446.00	\$0.00	\$0.00	(\$27,446.00)	\$0.00	\$71,684.00	\$71,684.00	\$0.00		-	1
192	1.3.2.1 Flight	\$7,446.00	\$0.00	\$0.00	(\$7,446.00)	\$0.00	\$42,924.00	\$42,924.00	\$0.00		<b>⊢</b>	
193	1.3.2.1.1 Drone Takeoff	\$7,446.00	\$0.00	\$0.00	(\$7,446.00)	\$0.00	\$13,140.00	\$13,140.00	\$0.00		H	
194	1.3.2.1.1.1 Test drone takeoff at Dro	\$4,380.00	\$0.00	\$0.00	(\$4,380.00)	\$0.00	\$4,380.00	\$4,380.00	\$0.00		7/26 Tes	st drone takeoff at DroneTe
195	1.3.2.1.1.2 Test drone takeoff in field	\$3,066.00	\$0.00	\$0.00	(\$3,066.00)	\$0.00	\$8,760.00	\$8,760.00	\$0.00		8/9 Te	est drone takeoff in field
196	1.3.2.1.2 Weather Simulation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,140.00	\$13,140.00	\$0.00		н	
197	1.3.2.1.2.1 Simulate rainy & windy flight at DroneTech	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,760.00	\$8,760.00	\$0.00		8/23 <b>X</b> S	imulate rainy & windy fligh
198	1.3.2.1.2.2 Fly drone in field on rainy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,380.00	\$4,380.00	\$0.00		8/30 🏋 F	ly drone in field on rainy da
199	1.3.2.1.3 Geographical Constraints	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,644.00	\$16,644.00	\$0.00		H	
200	1.3.2.1.3.1 Flight with obstructions at DroneTech	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,380.00	\$4,380.00	\$0.00		9/7 🏌	Flight with obstructions at I
201	1.3.2.1.3.2 Simulate flight in urban region of Gainesville	\$0.00	\$0.00	\$0.00	\$0.00		\$12,264.00	\$12,264.00	\$0.00		9/27 🌋	Simulate flight in urban re
202	1.3.2.2 Package Delivery	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,760.00	\$8,760.00	\$0.00		1	
203	1.3.2.2.1 Successful Delivery	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,380.00	\$4,380.00	\$0.00		1	
204	1.3.2.2.1.1 Test flight at DroneTech, measure dropoff accuracy	\$0.00	\$0.00	\$0.00	\$0.00		\$4,380.00	\$4,380.00	\$0.00		10/4	Test flight at DroneTech, n
205	1.3.2.2.2 Integrity of Product Delivere		\$0.00	\$0.00	\$0.00		\$4,380.00	\$4,380.00	\$0.00			0
206	1.3.2.2.2.1 Test flight at DroneTech, investigate product integrity	\$0.00	\$0.00	\$0.00	\$0.00		\$4,380.00	\$4,380.00			10/12	Test flight at DroneTech, i
207	1.3.3 App Testing	\$7,344.00	\$0.00		(\$7,344.00)		\$38,880.00	\$38,880.00	\$0.00		1	
208	1.3.3.1 User Interface	\$7,344.00	\$0.00		(\$7,344.00)		\$12,960.00	\$12,960.00	\$0.00		<u>†</u>	
209	1.3.3.1.1 Ordering	\$4,320.00	\$0.00		(\$4,320.00)		\$4,320.00	\$4,320.00	\$0.00		ļi ļi	
	Task	Inactive Task			ual Summary Rollup				<b>♦</b>	Manual Progress		
Project	t: DeliveryMeds Split				ual Summary		Deadli		<u>+</u>			
	Sat 3/27/21 Milestone	Inactive Sum	mary	Start	•	E .	Critical					
	Summary	Manual Task			h-only	3	Critical	•				
	Project Summary	Duration-only		Exter	rnal Tasks		Progre	22				

					Delivera	ble 2c.i - Ea	rned Value	Table								
)	Task Name		Planned Value - PV (BCWS)	Earned Value - EV (BCWP)	AC (ACWP)	SV	CV	EAC	BAC	VAC	Apr Sep	2021 Feb	Jul	2022 Dec	May	Oct
210	1.3.3.1.1.1	Perform test order	\$4,320.00	\$0.00	\$0.00	(\$4,320.00)	\$0.00	\$4,320.00	\$4,320.00			K				
211	1.3.3.1.2 Dro	ne Preference	\$3,024.00	\$0.00	\$0.00	(\$3,024.00)	\$0.00	\$4,320.00	\$4,320.00	\$0.00						
212	1.3.3.1.2.1	Perform test drone opt-in	\$3,024.00	\$0.00	\$0.00	(\$3,024.00)	\$0.00	\$4,320.00	\$4,320.00	\$0.00						
213	1.3.3.1.3 Add	Iress Approval	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,592.00	\$2,592.00	\$0.00		1				
214	1.3.3.1.3.1	Perform test address inp	t \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,592.00	\$2,592.00	\$0.00		ì	ř II			
215	1.3.3.1.4 Ord	er Confirmation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,728.00	\$1,728.00	\$0.00						
216	1.3.3.1.4.1 confirmatio	Finish test order, receive	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,728.00	\$1,728.00	\$0.00			ř			
217	1.3.3.2 Wilmon	t's Interface	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,920.00	\$25,920.00	\$0.00		1				
218	on order rece		\$0.00		\$0.00			\$12,960.00					1			
219	1.3.3.2.2 Perf on order trans	form test with Wilmont's smittal	\$0.00		\$0.00			\$12,960.00								
220	1.4 Implement		\$0.00	·	\$0.00	·	·	\$38,515.00		, ,			H			
221	1.4.1 Project Mgm	nt.	\$0.00		\$0.00		·	\$12,275.00					H			
222	1.4.1.1 Client		\$0.00		\$0.00			\$6,123.00					H			
223		nmunications	\$0.00		\$0.00								m			
224		Biweekly Client Meeting			\$0.00				· ·							
228	1.4.1.1.2 App		\$0.00		\$0.00			1.7					1			
229		Obtain approval of App Obtain approval of	\$0.00 \$0.00		\$0.00 \$0.00			\$1,580.00 \$1,580.00				10/	13 70	btain app	roval of	Proto
	Prototype [	Orones	40.00			***				(242.22)						
231	1.4.1.2 Team		\$0.00		\$0.00								11			
232	1.4.1.2.1 Staf		\$0.00		\$0.00								1			
233		Quarterly Staff Evaluati		·	\$0.00					V. /						
235		nmunications	\$0.00		\$0.00								170			
236		Weekly Staff Meeting	\$0.00		\$0.00											
241	1.4.2 Drone Imple		\$0.00 \$0.00		\$0.00 \$0.00		·	\$16,040.00 \$9,500.00					1			
242		ning on drone use	\$0.00		\$0.00											
244	1.4.2.1.1.1	Providing prototypes to	\$0.00		\$0.00							10/	′15	roviding p	prototyp	es to p
245	pharmacie: 1.4.2.1.1.2	s Briefing on drone handlin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440.00	\$1,440.00	\$0.00		10/	/19 🕇	Briefing on	n drone h	andlir
246		Interactive Drone Trainin			\$0.00			\$7,200.00	\$7,200.00					Interactive		
247	1.4.2.2 Wilmon	t's	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,540.00	\$6,540.00	\$0.00			п			
248	1.4.2.2.1 Provoperation of d	vide documentation on	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00	\$720.00	\$0.00			F			
249		ractive virtual workshop	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00			ħ			
250	1.4.2.2.3 Prov repairs & mai	viding information on ntenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00	\$720.00	\$0.00			Ĭ			
251	1.4.2.2.4 Inter on repair & m	ractive virtual workshops aintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440.00	\$1,440.00	\$0.00						
252	1.4.3 App Implem		\$0.00		\$0.00			\$10,200.00					m			
253	1.4.3.1 Pharma	cy Staff	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,380.00	\$4,380.00	\$0.00			II			
	Task		Inactive Tas	k	Man	ual Summary Ro	llup	Exte	rnal Milestone	<b>♦</b>	Manual Progr	ess				
Projec	t: DeliveryMeds Split		Inactive Mile	estone	Man	ual Summary		Dea	dline	•						
	Sat 3/27/21 Milestone	<b>•</b>	Inactive Sun	nmary	Star	t-only	С	Critic	cal							
	Summar	у	Manual Tasl	k	Finis	sh-only	3	Critic	cal Split							
	Project S	Summary	Duration-onl	ly	Exte	rnal Tasks		Prog	gress							

				Delivera	able 2c.i	- Earne	d Value 1	Γable								
D	Task Name	Planned Value - PV (BCWS)	Earned Value - EV (BCWP)	AC (ACWP)	SV	CV		EAC	BAC	VAC		Apr	Sep	2021 Feb	) Jul	2022     2   Dec   May   Oct
254	1.4.3.1.1 Training Pharmacy Staff on app use	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$3,600.00	) ;	\$3,600.00	\$0.00					
255	1.4.3.1.1.1 Organizing interactive app training workshops	\$0.00	\$0.00	\$0.00	)	\$0.00	\$0.00	\$720.00	)	\$720.00	\$0.00				11/3`	Organizing interactive a
256	1.4.3.1.1.2 Training pharmacy staff on information transfer	\$0.00	\$0.00	\$0.00	)	\$0.00	\$0.00	\$2,880.00	) ;	\$2,880.00	\$0.00				11/9	Training pharmacy staf
257	1.4.3.1.2 Provide documentation to pharmacy	\$0.00	\$0.00	\$0.00	)	\$0.00	\$0.00	\$720.00		\$720.00	\$0.00					•
258	1.4.3.1.2.1 Do's and Dont's	\$0.00	\$0.00	\$0.00	)	\$0.00	\$0.00	\$720.00	)	\$720.00	\$0.00				11/10	Do's and Dont's
259	1.4.3.2 Wilmont's Staff	\$0.00	\$0.00	\$0.00	)	\$0.00	\$0.00	\$5,820.00	) ;	\$5,820.00	\$0.00				ĺ	ni e
260	1.4.3.2.1 Training Wilmont's Staff on app use	\$0.00	\$0.00	\$0.00	)	\$0.00	\$0.00	\$4,320.00	) ;	\$4,320.00	\$0.00				I	1
261	1.4.3.2.1.1 Providing Wilmont staff with documentation on app	\$0.00	\$0.00	\$0.00	)	\$0.00	\$0.00	\$720.00	)	\$720.00	\$0.00					
262	1.4.3.2.1.2 Training Wilmont's staff on information transfer to	\$0.00	\$0.00	\$0.00	)	\$0.00	\$0.00	\$3,600.00	) ;	\$3,600.00	\$0.00					
263	1.4.3.2.2 Making Wilmont's app update available	\$0.00	\$0.00	\$0.00	)	\$0.00	\$0.00	\$1,440.00	) ;	\$1,440.00	\$0.00					
264	1.4.3.2.2.1 Submitting final app update to App Store/Google Store.	\$0.00	\$0.00	\$0.00	)	\$0.00	\$0.00	\$720.00	)	\$720.00	\$0.00				11/12	Submitting final app up



)	Task Name	Planned Value - PV	Earned Value - EV	CV	CV%	CPI	BAC	EAC	VAC	TCPI 0	2021	2022 202
		(BCWS)	(BCWP)							0	Apr Sep Feb Jul	
0	Module 12	\$329,876.7					\$455,266.60			0.99		
1	1 DELIVERYMEDS	\$329,876.7	70 \$122,059.00	\$2,100.00	2%	1.02	\$455,266.60	\$447,433.83	\$7,832.77	0.99		
2	4.4 Parities	\$400.0E4.0	\$400.050.00	<b>60 400 00</b>	00/	4.00	\$400.0E4.00	\$404 <b>7</b> 00 4 <b>7</b>	<b>60 400 00</b>	0.40	<u> </u>	
3	1.1 Design	\$123,851.0				1.02	\$123,851.00	\$121,720.17		0.46		
4	1.1.1 Project Mgmt.	\$39,421.0		·		1.05	\$39,421.00	\$37,557.29	\$1,863.71	0.14		
5	1.1.1.1 Client	\$18,921.0					\$18,921.00 \$15,186.00	\$17,042.20		0.14		
6	1.1.1.1.1 Contract	\$15,186.0				1	,	\$15,186.00 \$2,563.00	\$0.00	4294967295		
7	1.1.1.1.1.1 Identifying Scope	\$2,563.0				1	\$2,563.00	1 /	\$0.00		<b></b>	
8	1.1.1.1.1.2 Creating Budget 1.1.1.1.1.3 Creating Timeline	\$1,600.0				1	\$1,600.00	\$1,600.00	\$0.00	1		
9	1.1.1.1.1.3 Creating Timeline  1.1.1.1.1.4 Create Indemnification/Liability Cla	\$1,880.0 use: \$1,780.0		\$0.00 \$0.00		1	\$1,880.00 \$1,780.00	\$1,880.00 \$1,780.00	\$0.00	1	<b>1</b>	
10	1.1.1.1.1.5 Finalize Contract	\$7,363.0				1	\$7,363.00	\$7,363.00	\$0.00	1	<b>\</b>	
11	1.1.1.1.2 Communications									0.14	<u>".</u> .	
12		\$3,735.0				2.10	\$3,735.00 \$1,885.00	\$1,729.27 \$1,885.00	\$2,005.73			
13 21	1.1.1.2.1 Biweekly Client Meeting 1.1.1.2 Team	\$1,885.0 \$15,880.0				1	\$1,885.00	\$1,880.00	\$0.00			
21 22	1.1.1.2 Team  1.1.1.2.1 Staff	\$2,820.0				1	\$15,880.00	\$15,880.00	\$0.00	1	المالية المالية	
22 23	1.1.1.2.1 Stall  1.1.1.2.1.1 Select Team	\$2,820.0				1	\$2,820.00	\$2,820.00	\$0.00	1	#	
23 24	1.1.1.2.1.1 Select Team  1.1.1.2.1.2 Team Building Exercises	\$2,820.0				0		\$2,820.00	\$0.00		1	
24 25	1.1.1.2.1.3 Team Building Exercises	\$0.0				0		\$0.00	\$0.00	0	1	
25 26	1.1.1.2.1.3 Team building Exercises	\$13,060.0		\$0.00		1	\$13,060.00	\$13.060.00	\$0.00	4		
	1.1.1.2.2 Communications  1.1.1.2.2.1 Weekly Staff Meetings	\$13,060.0	1 1			1	\$13,060.00	\$13,060.00	\$0.00	1		
27						1			\$0.00			
38 39	1.1.1.3 Project  1.1.1.3.1 Risk Assessment	\$4,620.0 \$4,620.0		\$0.00		1	\$4,620.00 \$4,620.00	\$4,620.00 \$4,620.00	\$0.00	1		
	1.1.1.3.1 Risk Assessment  1.1.1.3.1.1 Perform Risk Register	\$2,820.0				1	\$2,820.00	\$2,820.00	\$0.00	1	IJ	
40	1.1.1.3.1.1 Perioriti Kisk Register  1.1.1.3.1.2 Establish Contingency Plans	\$1,800.0				1	\$1,800.00	\$1,800.00	\$0.00	1		
41	1.1.2 Drone Requirements	\$56,930.0				1	\$56,930.00	\$56,673.92	\$256.08	0.84	1	
42 43	1.1.2.1 Permitting	\$4,410.0				- 1	\$4,410.00	\$4,160.00	\$250.00	0.04		
43 44	1.1.2.1.1 FAA	\$4,160.0				1.00	\$4,410.00	\$4,160.00	\$250.00	1		
44 45	1.1.2.1.1.1 Regulatory Research	\$720.0				1	\$720.00	\$720.00	\$0.00	1	1	
45 46	1.1.2.1.1.1 Permitting Documentation	\$2,500.0				1	\$2,500.00	\$2,500.00	\$0.00		1	
<del>4</del> 0 47	1.1.2.1.1.3 Meeting with FAA Representatives					1	\$940.00	\$940.00	\$0.00	1	1	
47 48	1.1.2.2 Packaging	\$52,520.0				1	\$52,520.00	\$52,520.00	\$0.00	1	I.D.	
46 49	1.1.2.2 Fackaging 1.1.2.2.1 Bubble Wrapping	\$23,400.0	1 1			1	\$32,320.00	\$32,320.00	\$0.00	4		
50	1.1.2.2.1.1 Design Bubble Wrapping System a					1	\$23,400.00	\$23,400.00	\$0.00	1		
	drone algorithm	Ψ20,700.0	Ψ20, π00.00	Ψ0.00	0.70	'	Ψ20,400.00	Ψ20,400.00	ψ0.00			
51	1.1.2.2.2 Temperature Control	\$27,560.0	\$27,560.00	\$0.00	0%	1	\$27,560.00	\$27,560.00	\$0.00	1	<b>0</b>	
52	1.1.2.2.2.1 Design Temperature Control Syste	m \$27,560.0	\$27,560.00	\$0.00	0%	1	\$27,560.00	\$27,560.00	\$0.00	1		
53	Parts and drone algorithm 1.1.2.2.3 Size and Weight Constraints	\$1,560.0	\$208.00	\$0.00	0%	- 1	\$1,560.00	\$1,560.00	\$0.00	4		
54	1.1.2.2.3.1 Calculate maximum size and weight			\$0.00		1	\$1,560.00	\$1,560.00	\$0.00	1	4/16 Calcu	late maximum siz
54 55	1.1.3 Tech	\$27,500.0				1	\$27,500.00	\$27,500.00	\$0.00	1	-	J
55 56	1.1.3.1 App & Interface	\$10,400.0				1	\$10,400.00	\$10,400.00	\$0.00		<b>1</b>	
56 57	1.1.3.1.1 Design App Features	\$10,400.0				1	\$10,400.00	\$10,400.00	\$0.00		ri	
58	9	\$1,560.0	1 1				\$1,560.00	\$1,560.00			<u>"</u>	
J0			Ψ1,000.00	Ψ0.00	0 70						<u> </u>	
		active Task		mmary Rollup =			External Milestone	•	Manual	Progress		
roje	ect: DeliveryMeds   '	active Milestone	Manual Sui	•			Deadline	+				
-	e: Sat 3/27/21 Milestone • Ina	active Summary	Start-only				Critical					
	Summary	inual Task	Finish-only				Critical Split					
		ration-only	External Ta				Progress					

December   Process   Pr					e 2c.ii - Cos						
1.1.3.1.1   Consequence   Preference (Delivery) Again	D	Task Name			CV	CV% CPI	BAC	EAC	VAC 1		2022   2023   Feb   Jul   Dec   May   Oct   Mar
1.13.1.1.4 Octed Confirmation Algorithm   1.50.000   \$1.50.000	59	1.1.3.1.1.2 Customer Preference (Delivery) Algor	it \$1,040.00	\$1,040.00	\$0.00	0%	1 \$1,040.0	0 \$1,040.00	\$0.00	1	
1.1.3.1.1 Communication with Server Algorithm   \$5,000.00   \$5,000.00   \$5,000.00   \$1   \$5,000.00   \$2,000.00   \$1   \$1,000.00   \$1,000	60	1.1.3.1.1.3 Drone Request Algorithm	\$1,040.00	\$1,040.00	\$0.00	0%	1 \$1,040.0	0 \$1,040.00	\$0.00	1	
1.1.3.2 Security	61	1.1.3.1.1.4 Order Confirmation Algorithm	\$1,560.00	\$1,560.00	\$0.00	0%	1 \$1,560.0	0 \$1,560.00	\$0.00	1	
1.1.2.1	62	1.1.3.1.1.5 Communication with Server Algorithm	\$5,200.00	\$5,200.00	\$0.00	0%	1 \$5,200.0	0 \$5,200.00	\$0.00	1	
1.1.2.2.1   Design Cools for Customer Identity Pro   S7.800.00   \$7.800.00	63	1.1.3.2 Security	\$17,100.00	\$16,950.00	\$0.00	0%	1 \$17,100.0	0 \$17,100.00	\$0.00	1	-1
1.1.3.22   Wilmont's Business Information   \$3,300.00   \$3,000.00   \$3,000.00   \$3,000.00   \$1,000.00   \$1,300.00   \$3,000.00   \$1,000.00   \$1,300.0	64	1.1.3.2.1 HIPAA	\$7,800.00	\$7,800.00	\$0.00	0%	1 \$7,800.0	0 \$7,800.00	\$0.00	1 1	n
1.1.3.2.2   Design Algorithm for Wilmont's Business in Information Protection   1.1.3.2.2   Weekly Meeting with William Scott   1.1.3.2.1   Weekly Meeting with William Scott   1.1.3.2.1   Weekly Meeting with William Scott   1.1.3.2.1   Weekly Meeting   1.1.3.2.1   Wee	65	1.1.3.2.1.1 Design Code for Customer Identity Pro	o \$7,800.00	\$7,800.00	\$0.00	0%	1 \$7,800.0	0 \$7,800.00	\$0.00	1	
Business Information Protection 68 11.3.2.2 Verby Meeting with William Scott \$1,50.00 \$1,360.00 \$0.00 0% \$1 \$1,500.00 \$10,500.01 1 79 12 Build 80 12.1 Project Mgmt. \$16,339.70 \$0.00 \$0.00 0% \$0 \$16,290.00 \$16,931.70 (\$51,10) 1 81 12.1.1 Clint \$3,800.00 \$0.00 0% \$0.00 0% \$0 \$3,880.00 \$50.00 \$10 81 2.1.1.1.1 Birweekly Client Meeting \$2,030.00 \$0.00 \$0.00 0% \$0 \$3,880.00 \$5,000 \$0.00 1 83 12.1.1.1.1 Birweekly Client Meeting \$2,030.00 \$0.00 \$0.00 0% \$0 \$3,880.00 \$50.00 \$0.00 1 83 12.1.1.1 Birweekly Client Meeting \$2,030.00 \$0.00 \$0.00 0% \$0 \$2,030.00 \$50.00 \$0.00 1 84 1.1.1.1 Birweekly Client Meeting \$2,030.00 \$0.00 \$0.00 0% \$0 \$2,030.00 \$50.00 \$0.00 1 85 1.1.1.1 Birweekly Client Meeting \$2,030.00 \$0.00 0% \$0 \$3,880.00 \$50.00 \$0.00 1 86 1.1.1.1 Birweekly Client Meeting \$2,030.00 \$0.00 0% \$0 \$3,880.00 \$50.00 \$0.00 0 87 1 1.1.1 Birweekly Client Meeting \$1,000 \$0.00 0 \$0.00 0% \$0 \$2,030.00 \$0.00 0 89 1 1.1.1.1 Birweekly Client Meeting \$903.00 \$0.00 0 0% \$0 \$383.30 \$3915.00 (\$51.10) 1 89 1 1.1.1.1 Quarterly Staff Evaluation \$903.00 \$0.00 0 0% \$0 \$383.30 \$3915.00 (\$51.10) 1 89 1 1.1.1.2 Weekly Cost Analysis Report \$1,000.00 \$0.00 0 0% \$0 \$1,300.00 \$1,300.00 \$0.00 0 1 80 1 1.1.1.2 Birweekly Staff Meeting \$8,833.00 \$0.00 0 0% \$0 \$1,300.00 \$1,300.00 \$0.00 0 1 80 1 1.1.1.2 Line Line Progress Code Checks \$1,402.50 \$0.00 0 0.00 0% \$0 \$1,402.50 \$1,402.50 \$0.00 1 81 1.1.1.1 Birweekly Control \$1,402.50 \$0.00 \$0.00 0% \$0 \$1,402.50 \$1,402.50 \$0.00 1 81 1.1.1.1 Birweekly Control \$1,402.50 \$0.00 \$0.00 0% \$0 \$1,402.50 \$1,402.50 \$0.00 1 81 1.1.1 Birweekly Control \$1,402.50 \$0.00 \$0.00 0% \$0 \$1,402.50 \$1,402.50 \$0.00 1 81 1.1.1 Birweekly Control \$1,402.50 \$0.00 \$0.00 0% \$0 \$1,402.50 \$1,402.50 \$0.00 1 81 1.1.1 Birweekly Control \$1,402.50 \$0.00 \$0.00 0% \$0 \$1,402.50 \$1,402.50 \$0.00 1 81 1.1.1 Birweekly Control \$1,402.50 \$0.00 \$0.00 0% \$0 \$1,402.50 \$1,402.50 \$0.00 1 81 1.1 Birweekly Control \$1,402.50 \$0.00 \$0.00 0% \$0 \$1,402.50 \$1,402.50 \$0.00 1 81 1.1 Birweekly Control \$1,402.50 \$0.00 \$0.00 0% \$0 \$1,402.50 \$1,402.50 \$0.00 1 81 1.1 Birwee	66	1.1.3.2.2 Wilmont's Business Information	\$9,300.00	\$9,150.00	\$0.00	0%	1 \$9,300.0	0 \$9,300.00	\$0.00	1 1	<b></b>
12. Build	67		\$7,800.00	\$7,800.00	\$0.00	0%	1 \$7,800.0	0 \$7,800.00	\$0.00	1	
1.2.1 Project Might.   \$18,318.50   \$0.00   \$0.00   \$0.00   \$0.00   \$16,289.40   \$18,339.50   \$81,400   \$1   \$1   \$1.2.1 Client   \$3,880.00   \$3,880.00   \$3,880.00   \$3,880.00   \$3,880.00   \$3,880.00   \$3,880.00   \$3,880.00   \$3,880.00   \$3,880.00   \$3,880.00   \$3,880.00   \$3,880.00   \$3,880.00   \$3,880.00   \$3,880.00   \$3,000   \$0.00   \$	68	1.1.3.2.2.2 Weekly Meeting with William Scott	\$1,500.00	\$1,350.00	\$0.00	0%	1 \$1,500.0	0 \$1,500.00	\$0.00	1	··· Ind
12.1.1   1.2.1	79	1.2 Build	\$169,339.70	\$0.00	\$0.00	0%	0 \$169,290.6	0 \$169,351.70	(\$61.10)	1	
1.2.1.1.1 Communications	80	1.2.1 Project Mgmt.	\$16,318.50	\$0.00	\$0.00	0%	0 \$16,269.4	0 \$16,330.50	(\$61.10)	1	
83	81	1.2.1.1 Client	\$3,880.00	\$0.00	\$0.00	0%	0 \$3,880.0	0 \$3,880.00	\$0.00	1	
1.2.1.2 Team	82	1.2.1.1.1 Communications	\$3,880.00	\$0.00	\$0.00	0%	0 \$3,880.0	0 \$3,880.00	\$0.00	1	
1.2.1.2.1 Managing Test Staff   \$903.00   \$0.00   \$0.00   \$0.00   \$0.00   \$91.00   \$883.90   \$915.00   \$811.00   \$1	83	1.2.1.1.1.1 Biweekly Client Meeting	\$2,030.00	\$0.00	\$0.00	0%	0 \$2,030.0	0 \$2,030.00	\$0.00	1	
33   1.2.1.2.1 Quarterly Staff Evaluation   \$993.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$1.2.1.2.2 Quality Assurance   \$10,133.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$10,130.00   \$10,130.00   \$0.00   \$10,130.00   \$10,130.00   \$0.00   \$10,130.00   \$10,130.00   \$0.00   \$10,130.00   \$10,130.00   \$0.00   \$10,130.00	91	1.2.1.2 Team	\$12,438.50	\$0.00	\$0.00	0%	0 \$12,389.4	0 \$12,450.50	(\$61.10)	1	<b>0</b>
95	92	1.2.1.2.1 Managing Test Staff	\$903.00	\$0.00	\$0.00	0%	0 \$853.9	0 \$915.00	(\$61.10)	1	
1.2.1.2.2.1 Weekly Cost Analysis Report \$1,300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,300.00 \$0.00 \$1.10 \$1.2.1.2.2.2 Weekly Staff Meeting \$8,833.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.402.50	93	1.2.1.2.1.1 Quarterly Staff Evaluation	\$903.00	\$0.00	\$0.00	0%	0 \$853.9	0 \$915.00	(\$61.10)	1	
110	95	1.2.1.2.2 Quality Assurance	\$10,133.00	\$0.00	\$0.00	0%	0 \$10,133.0	0 \$10,133.00	\$0.00	1	
122	96	1.2.1.2.2.1 Weekly Cost Analysis Report	\$1,300.00	\$0.00	\$0.00	0%	0 \$1,300.0	0 \$1,300.00	\$0.00	1	
1.2.1.2.3.1 In-Progress Code Checks \$1,402.50 \$0.00 \$0.00 0% 0 \$1,402.50 \$1,402.50 \$0.00 \$1  1.2.2 Drone Prototype \$57,549.20 \$0.00 \$0.00 0% 0 \$57,549.20 \$57,549.20 \$0.00 \$1  1.2.2.1.1 Additional Features \$57,549.20 \$0.00 \$0.00 0% 0 \$57,549.20 \$57,549.20 \$0.00 \$1  1.2.2.1.1 Bubble Wrapping \$19,549.60 \$0.00 \$0.00 0% 0 \$19,549.60 \$19,549.60 \$0.00 \$1  1.2.2.1.1.1 Manufacture bubble wrapping parts \$17,700.00 \$0.00 \$0.00 0% 0 \$17,700.00 \$17,700.00 \$0.00 \$1  1.2.2.1.1.1 Install bubble wrapping parts \$1,849.60 \$0.00 \$0.00 0% 0 \$1,849.60 \$18,849.60 \$0.00 \$1  1.2.2.1.2 Temperature Control \$19,549.60 \$0.00 \$0.00 0% 0 \$11,849.60 \$18,849.60 \$0.00 \$1  1.2.2.1.2 Install temperature control parts \$17,700.00 \$0.00 0% 0 \$17,700.00 \$17,700.00 \$0.00 \$1  1.2.2.1.2 Install temperature control parts \$17,700.00 \$0.00 0% 0 \$17,700.00 \$17,700.00 \$0.00 \$1  1.2.2.1.3 Painting prototype drones \$18,849.60 \$0.00 \$0.00 0% 0 \$18,849.60 \$18,849.60 \$0.00 \$1  1.2.2.1.3 Painting prototype drones \$10,800.00 \$0.00 \$0.00 0% 0 \$18,849.60 \$18,849.60 \$0.00 \$1  1.2.2.1.3 Painting prototype drones \$10,800.00 \$0.00 \$0.00 0% 0 \$10,800.00 \$0.00 \$1  1.2.2.1.3 Painting prototype drones \$10,800.00 \$0.00 \$0.00 0% 0 \$10,800.00 \$0.00 \$1  1.2.2.1.3 Painting prototype drones \$10,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,800.00 \$0.00 \$1  1.2.2.1.3 Painting prototype drones \$10,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,800.00 \$0.00 \$1  1.2.2.3 App Development \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$1,000 \$0.00 \$1  1.2.3.1 Customer Order Coding \$2,600.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$1,000 \$0.00 \$1  1.2.3.2 Customer Preference (Delivery) Coding \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1  1.2.3.3 Drone Request Coding \$2,600.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1  1.2.3.5 Communication with Server Coding \$6,240.00 \$0	110	1.2.1.2.2.2 Weekly Staff Meeting	\$8,833.00	\$0.00	\$0.00	0%	0 \$8,833.0	0 \$8,833.00	\$0.00	1	
1.2.2 Drone Prototype	122	1.2.1.2.3 Quality Control	\$1,402.50	\$0.00	\$0.00	0%	0 \$1,402.5	0 \$1,402.50	\$0.00	1	<b></b>
142	123	1.2.1.2.3.1 In-Progress Code Checks	\$1,402.50	\$0.00	\$0.00	0%	0 \$1,402.5	0 \$1,402.50	\$0.00	1	
143	141	1.2.2 Drone Prototype	\$57,549.20	\$0.00	\$0.00	0%	0 \$57,549.2	0 \$57,549.20	\$0.00	1	
144	142	1.2.2.1 Additional Features	\$57,549.20	\$0.00	\$0.00	0%	0 \$57,549.2	0 \$57,549.20	\$0.00	1	
145	143	1.2.2.1.1 Bubble Wrapping	\$19,549.60	\$0.00	\$0.00	0%	0 \$19,549.6	0 \$19,549.60	\$0.00	1	-
145	144	1.2.2.1.1.1 Manufacture bubble wrapping parts	\$17,700.00	\$0.00	\$0.00	0%	0 \$17,700.0	0 \$17,700.00	\$0.00	1 5/14	Manufacture bubble wrapp
146	145		\$1,849.60	\$0.00	\$0.00	0%	0 \$1,849.6			1	
147										1	
148			1 1				1 1	1 1		1 6/1	4 Manufacture temperature
149   1.2.2.1.3 Drone Finishes   \$15,150.00   \$0.00   \$0.00   \$0.00   \$0.00   \$15,150.00   \$10,800.00   \$10							1 1	1 1		1 6/	18 Install temperature contro
1.2.2.1.3.1 Painting prototype drones							1.7	1 1		1	<u> </u>
1.2.2.1.3.2 Applying logos on drones			1 7				1 1	1 /		1 7/	12 Painting prototype dron
152			\$3,600.00				1 1	1 1			/19 Applying logos on drone
153		111 2 2						1 1		1	m
154		•	·					· ·		1	
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156		· · · · · · · · · · · · · · · · · · ·								1	
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158		<del>_</del>								1	17
159 1.2.4.1 Coding for Customer Identity Protection \$5,440.00 \$0.00 \$0.00 0% 0 \$5,440.00 \$0.00 1  Project: DeliveryMeds Date: Sat 3/27/21 Milestone Milestone Inactive Summary Start-only C Critical		<del>_</del>								1	n l
Project: DeliveryMeds Date: Sat 3/27/21  Project: DeliveryMeds Date: Sat 3/27/21    Task			•		•		,	•		1	<del>     </del>
Project: DeliveryMeds Date: Sat 3/27/21  Split  Inactive Milestone  Manual Summary  Deadline  Wilestone  Total	133	1.2.1.1 County for Customer Identity i Totalium	ψυ, 4 τυ.υυ	φ0.00	ψ0.00	. 070	υ ψυ,ττυ.υ	Ψυ, ττυ. υυ	φυ.υυ	'	• ]
Project: DeliveryMeds Date: Sat 3/27/21  Milestone  Milestone  Milestone  Milestone  Milestone  Critical  Critical		Task Inactiv	e Task	Manual Su	mmary Rollup =		<ul> <li>External Mileston</li> </ul>	e	Manual	Progress	
Date: Sat 3/27/21 Milestone Inactive Summary Start-only Critical	Project	" DeliveryMeds Split Inactiv	re Milestone	Manual Sui	mmary <b>I</b>		<b>■</b> Deadline				
Summary Manual Task Finish-only Critical Split			re Summary	Start-only			Critical				
		Summary Manua		-		]	Critical Split				
Project Summary Duration-only External Tasks Progress	l	Project Summary Duration	on-only	External Ta	asks		Progress				

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D	Task Name	Planned Value - PV (BCWS)	Earned Value - EV (BCWP)	CV	CV%	CPI	BAC	AC	VAC	TCPI 0   2021	2022   2023   Dec   May   Oct   M
160	1.2.4.2 Coding for Wilmont's Business Information Protection	\$4,896.00		\$0.00	0%	(	\$4,896.00	\$4,896.00	\$0.00		II Dec Iviay Oct Iv
161	<u>1.3 Test</u>	\$36,686.00	\$0.00	\$0.00	0%	, (	\$123,623.00	\$123,623.00	\$0.00	) 1	1
162	1.3.1 Project Mgmt.	\$1,896.00	\$0.00	\$0.00	0%	, (	\$13,059.00	\$13,059.00	\$0.00	1	1
163	1.3.1.1 Client	\$290.00	\$0.00	\$0.00	0%	, (	\$1,740.00	\$1,740.00	\$0.00	1	1
164	1.3.1.1.1 Communications	\$290.00	\$0.00	\$0.00	0%	, (	\$1,740.00	\$1,740.00	\$0.00	1	1
165	1.3.1.1.1 Biweekly Client Meeting	\$290.00	\$0.00	\$0.00	0%	, (	\$1,740.00	\$1,740.00	\$0.00	1	
72	1.3.1.2 Team	\$1,606.00	\$0.00	\$0.00	0%	, (	\$11,319.00	\$11,319.00	\$0.00	1	1
173	1.3.1.2.1 Staff	\$0.00	\$0.00	\$0.00	0%	5 (	\$880.00	\$880.00	\$0.00	1	
174	1.3.1.2.1.1 Quarterly Staff Evaluation	\$0.00	\$0.00	\$0.00	0%	, (	\$880.00	\$880.00	\$0.00	1	
176	1.3.1.2.2 Communications	\$1,606.00	\$0.00	\$0.00	0%	5 (	\$10,439.00	\$10,439.00	\$0.00	1	1
177	1.3.1.2.2.1 Weekly Staff Meeting	\$1,606.00	\$0.00	\$0.00	0%	, (	\$10,439.00	\$10,439.00	\$0.00	1	
191	1.3.2 Drone Testing	\$27,446.00	\$0.00	\$0.00	0%	, (	\$71,684.00	\$71,684.00	\$0.00	1	1
192	1.3.2.1 Flight	\$7,446.00	\$0.00	\$0.00	0%	, (	\$42,924.00	\$42,924.00	\$0.00	1	1
193	1.3.2.1.1 Drone Takeoff	\$7,446.00					\$13,140.00	\$13,140.00		j	
94	1.3.2.1.1.1 Test drone takeoff at DroneTech	\$4,380.00					\$4,380.00	\$4,380.00			est drone takeoff at
195	1.3.2.1.1.2 Test drone takeoff in field	\$3,066.00					\$8,760.00	\$8,760.00			Test drone takeoff in
196	1.3.2.1.2 Weather Simulation	\$0.00					\$13,140.00	\$13,140.00			
97	1.3.2.1.2.1 Simulate rainy & windy flight at Dro	oneT \$0.00	\$0.00	\$0.00			\$8,760.00	\$8,760.00	\$0.00	1 8/23	Simulate rainy & wi
198	1.3.2.1.2.2 Fly drone in field on rainy day	\$0.00			0%	, (	\$4,380.00	\$4,380.00		1 8/30	Fly drone in field or
199	1.3.2.1.3 Geographical Constraints	\$0.00					\$16,644.00	\$16,644.00			
200	1.3.2.1.3.1 Flight with obstructions at DroneTe	ech \$0.00	\$0.00	\$0.00			\$4,380.00	\$4,380.00		9/7	Flight with obstruc
201	1.3.2.1.3.2 Simulate flight in urban region of G						\$12,264.00	\$12,264.00			Simulate flight in u
202	1.3.2.2 Package Delivery	\$0.00			0%	. (	\$8,760.00	\$8,760.00	\$0.00	1	H
203	1.3.2.2.1 Successful Delivery	\$0.00					\$4,380.00	\$4,380.00			
204	1.3.2.2.1.1 Test flight at DroneTech, measure dropoff accuracy	\$0.00	\$0.00	\$0.00	0%	, (	\$4,380.00	\$4,380.00		1 10/4	Test flight at Dron
205	1.3.2.2.2 Integrity of Product Delivered	\$0.00	\$0.00	\$0.00	0%	6 (	\$4,380.00	\$4,380.00	\$0.00	1	
206	1.3.2.2.2.1 Test flight at DroneTech, investigation of the price of th	te \$0.00	\$0.00	\$0.00	0%	) (	\$4,380.00	\$4,380.00	\$0.00	1 10/12	Test flight at Dron
207	product integrity 1.3.3 App Testing	\$7,344.00	\$0.00	\$0.00	0%		\$38,880.00	\$38,880.00	\$0.00	1	
208	1.3.3.1 User Interface	\$7,344.00		·			\$12,960.00	\$12,960.00			
209	1.3.3.1.1 Ordering	\$4,320.00					\$4,320.00	\$4,320.00			
210	1.3.3.1.1.1 Perform test order	\$4,320.00					\$4,320.00	\$4,320.00			
211	1.3.3.1.2 Drone Preference	\$3,024.00					\$4,320.00	\$4,320.00			
212	1.3.3.1.2.1 Perform test drone opt-in	\$3,024.00					\$4,320.00	\$4,320.00			
213	1.3.3.1.3 Address Approval	\$0.00					\$2,592.00	\$2,592.00			
214	1.3.3.1.3.1 Perform test address input	\$0.00					\$2,592.00	\$2,592.00			
215	1.3.3.1.4 Order Confirmation	\$0.00					\$1,728.00	\$1,728.00			
216	1.3.3.1.4.1 Finish test order, receive confirmat						\$1,728.00	\$1,728.00		1	
217	1.3.3.2 Wilmont's Interface	\$0.00					\$25,920.00	\$25,920.00			
218	1.3.3.2.1 Perform test with Wilmont's on order re						\$12,960.00	\$12,960.00			
219	1.3.3.2.2 Perform test with Wilmont's on order tra						\$12,960.00	\$12,960.00			
220	1.4 Implement	\$0.00					38,502.00	\$38,515.00			
		Ψ0.00	<b>40.00</b>	<b>43.00</b>	370		400,002.00	¥00,010.00	(\$10.00)	<u> </u>	¶ <b>!</b>
	Task Ina	active Task	Manual Su	mmary Rollup			External Milestone	\$	Manua	al Progress	
			Manual Co.	mmon/ P		_	Deadline	<b>.</b>			
Projec	Split	active Milestone	Manual Su	illillary <b>i</b>							
	t: DeliveryMeds Split Ina	active Milestone active Summary	Start-only			•	Critical				
	t: DeliveryMeds Sat 3/27/21 Split Milestone Summary Me					•					

1.4.1 Project Mgmt.	Planned Value - PV	Earned Value - EV CV	CV	% (	CPI	BAC	EAC \	/AC	TCPI	0 2	021	2022 2023
	(BCWS) <b>\$0.00</b>	(BCWP)	£0.00	00/	0	£42.202.00	£42.275.00	/£42.00	\	Apr Sep		
		·	\$0.00	0%		*,		(\$13.00	•	1	1	
1.4.1.1 Client 1.4.1.1.1 Communications	\$0.00		\$0.00	0%	0	**,		\$0.00 \$0.00		1		
	\$0.00 <b>\$0.0</b> 0		\$0.00 \$0.00	0% 0%	0	. ,		\$0.00		1		
1.4.1.1.1 Biweekly Client Meeting 1.4.1.1.2 Approval	\$0.00		\$0.00	0%	0	• • • • • • • • • • • • • • • • • • • •		\$0.00		1		
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drones		Ψ0.00	ψ0.00			ψο,σσσ.σσ	ψο,σσσ.σσ			•		
1.4.2.2.3 Providing information on repairs & mainter	\$0.00	\$0.00	\$0.00	0%	0	\$720.00	\$720.00	\$0.00	)	1		
1.4.2.2.4 Interactive virtual workshops on repair &	\$0.00	\$0.00	\$0.00	0%	0	\$1,440.00	\$1,440.00	\$0.00	)	1		
	\$0.00	\$0.00	\$0.00	0%	0	\$10.200.00	\$10,200,00	\$0.00	)	1		
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						1 - 7	1.1			1	11/3	Organizing interacti
					0					1		Training pharmacy s
					0					1		
					0					1	11/10	Do's and Dont's
1.4.3.2 Wilmont's Staff			\$0.00		0					1		
1.4.3.2.1 Training Wilmont's Staff on app use	\$0.00	\$0.00	\$0.00		0	\$4,320.00		\$0.00	)	1		
1.4.3.2.1.1 Providing Wilmont staff with	\$0.00		\$0.00	0%	0			\$0.00	)	1	1	
documentation on app operation												1
	າ \$0.00	\$0.00	\$0.00	0%	0	\$3,600.00	\$3,600.00	\$0.00	0	1		4
	\$0.00	\$0.00	\$0.00	0%	0	\$1,440.00	\$1,440.00	\$0.00	)	1		
1.4.3.2.2.1 Submitting final app update to App	\$0.00	\$0.00	\$0.00	0%	0	\$720.00	\$720.00	\$0.00	)	1	11/12	Submitting final app
	1.4.2.2.2 Interactive virtual workshop on operation of drones 1.4.2.2.3 Providing information on repairs & mainten 1.4.2.2.4 Interactive virtual workshops on repair & maintenance  1.4.3 App Implementation 1.4.3.1 Pharmacy Staff 1.4.3.1.1 Training Pharmacy Staff on app use 1.4.3.1.1.1 Organizing interactive app training word 1.4.3.1.2 Training pharmacy staff on information 1.4.3.1.2 Provide documentation to pharmacy 1.4.3.1.2.1 Do's and Dont's 1.4.3.2 Wilmont's Staff 1.4.3.2.1 Training Wilmont's Staff on app use 1.4.3.2.1.1 Providing Wilmont staff with documentation on app operation	1.4.1.2.2 Obtain approval of Prototype Drones         \$0.00           1.4.1.2 Team         \$0.00           1.4.1.2.1 Staff         \$0.00           1.4.1.2.2.1 Quarterly Staff Evaluation         \$0.00           1.4.1.2.2 Communications         \$0.00           1.4.2.2.1 Weekly Staff Meeting         \$0.00           1.4.2.1 Pharmacy         \$0.00           1.4.2.1.1 Training on drone use         \$0.00           1.4.2.1.1.2 Briefing on drone handling         \$0.00           1.4.2.1.3 Interactive Drone Training         \$0.00           1.4.2.2.1 Provide documentation on operation of drones         \$0.00           1.4.2.2.2 Interactive virtual workshop on operation of drones         \$0.00           1.4.2.2.3 Providing information on repairs & maintenance         \$0.00           1.4.3 App Implementation         \$0.00           1.4.3 App Implementation         \$0.00           1.4.3.1.1 Training Pharmacy Staff on app use         \$0.00           1.4.3.1.2 Training pharmacy staff on information         \$0.00           1.4.3.1.2 Training Wilmont's Staff on app use         \$0.00           1.4.3.2.1 Dro's and Dont's         \$0.00           1.4.3.2.1 Training Wilmont's Staff on app use         \$0.00           1.4.3.2.1.2 Training Wilmont's Staff on information transfer to DroneTech         \$0.00	1.4.1.2.2 Obtain approval of Prototype Drones         \$0.00         \$0.00           1.4.1.2 Team         \$0.00         \$0.00           1.4.1.2.1 Staff         \$0.00         \$0.00           1.4.1.2.1.1 Quarterly Staff Evaluation         \$0.00         \$0.00           1.4.1.2.2 Communications         \$0.00         \$0.00           1.4.1.2.2.1 Weekly Staff Meeting         \$0.00         \$0.00           1.4.2.1 Pharmacy         \$0.00         \$0.00           1.4.2.1.1 Providing prototypes to pharmacies         \$0.00         \$0.00           1.4.2.1.1.2 Briefing on drone use         \$0.00         \$0.00           1.4.2.1.1.3 Interactive Drone Training         \$0.00         \$0.00           1.4.2.2.2 Wilmont's         \$0.00         \$0.00           1.4.2.2.3 Provide documentation on operation of drone         \$0.00         \$0.00           1.4.2.2.2 Interactive virtual workshop on operation of drones         \$0.00         \$0.00           1.4.2.2.3 Providing information on repairs & maintens         \$0.00         \$0.00           1.4.2.2.4 Interactive virtual workshops on repair & maintensance         \$0.00         \$0.00           1.4.3.1.1 Training Pharmacy Staff on app use         \$0.00         \$0.00           1.4.3.1.1 Organizing interactive app training worf         \$0.00         \$0.00	1.4.1.2.2 Obtain approval of Prototype Drones         \$0.00         \$0.00         \$0.00           1.4.1.2 Team         \$0.00         \$0.00         \$0.00           1.4.1.2.1 Staff         \$0.00         \$0.00         \$0.00           1.4.1.2.2.1 Quarterly Staff Evaluation         \$0.00         \$0.00         \$0.00           1.4.1.2.2.1 Weekly Staff Meeting         \$0.00         \$0.00         \$0.00           1.4.2.1.1 Providing prototypes to parmacies         \$0.00         \$0.00         \$0.00           1.4.2.1.1 Praining on drone use         \$0.00         \$0.00         \$0.00           1.4.2.1.1.2 Providing prototypes to pharmacies         \$0.00         \$0.00         \$0.00           1.4.2.1.1.3 Interactive Drone Handling         \$0.00         \$0.00         \$0.00           1.4.2.1.3 Interactive Drone Training         \$0.00         \$0.00         \$0.00           1.4.2.2.1 Provide documentation on operation of dron         \$0.00         \$0.00         \$0.00           1.4.2.2.2 Interactive virtual workshop on operation of drones         \$0.00         \$0.00         \$0.00           1.4.2.2.3 Providing information on repairs & mainten         \$0.00         \$0.00         \$0.00           1.4.2.2.4 Interactive virtual workshops on repair & mainten         \$0.00         \$0.00         \$0.00	1.4.1.1.2.2 Obtain approval of Prototype Drones         \$0.00         \$0.	1.4.1.1.2.2 Obtain approval of Prototype Drones         \$0.00         \$0.	1.4.1.1.2   Obtain approval of Prototype Drones   \$0.00   \$0	1.4.1.1.2   Obtain approval of Prototype Drones   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$1,580.00   \$1,580.00   \$1,580.00   \$1,580.00   \$1,41.2   Team   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$1,580.00   \$2828.00   \$1.4.1.2.1   Staff   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$915.00   \$928.00   \$1.4.1.2.1   Quarterly Staff Evaluation   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$5,224.	1.4.1.1.2 Obtain approval of Prototype Drones   \$0.00   \$0.0	1.4.1.1.2 Team	1.4.1.1.2.2 Obtain approval of Prototype Drones   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$1,580.00   \$1,580.00   \$1,000   \$1,12.2 Team   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$1,580.00   \$1,500   \$	1.4.1.1.2 2 Obtain approval of Prototype Drones

D	Task Name		Earned Value - EV	SV SV%	% SPI		2021	1	2022 20
0	Module 12	(BCWS) \$329,876.70	(BCWP) \$122,059.00	(\$207,817.70)	-63%	0.37	or Sep Feb	Jul	Dec May Oct
1	1 DELIVERYMEDS	\$329,876.70		(\$207,817.70)	-63%	0.37			
2	-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,	(, , , , , , , , , , , , , , , , , , ,				Ï	
3	1.1 Design	\$123,851.00	\$122,059.00	(\$1,792.00)	-1%	0.99			
4	1.1.1 Project Mgmt.	\$39,421.00		(\$290.00)	-1%	0.99			
5	1.1.1.1 Client	\$18,921.00		(\$290.00)	-2%	0.98			
6	1.1.1.1 Contract	\$15,186.00	\$15,186.00	\$0.00	0%	1	h l		
7	1.1.1.1.1 Identifying Scope	\$2,563.00	\$2,563.00	\$0.00	0%	1	6		
8	1.1.1.1.2 Creating Budget	\$1,600.00	\$1,600.00	\$0.00	0%	1			
9	1.1.1.1.3 Creating Timeline	\$1,880.00	\$1,880.00	\$0.00	0%	1	<b>*</b>		
10	1.1.1.1.4 Create Indemnification/Liability Clauses	\$1,780.00	\$1,780.00	\$0.00	0%	1			
11	1.1.1.1.5 Finalize Contract	\$7,363.00	\$7,363.00	\$0.00	0%	1	<b>T</b>		
12	1.1.1.1.2 Communications	\$3,735.00	\$3,445.00	(\$290.00)	-8%	0.92	1		
13	1.1.1.2.1 Biweekly Client Meeting	\$1,885.00	\$1,595.00	(\$290.00)	-15%	0.85	l limin		
21	1.1.1.2 Team	\$15,880.00	\$15,880.00	\$0.00	0%	1			
22	1.1.1.2.1 Staff	\$2,820.00	\$2,820.00	\$0.00	0%	1			
23	1.1.1.2.1.1 Select Team	\$2,820.00	\$2,820.00	\$0.00	0%	1			
24	1.1.1.2.1.2 Team Building Exercises	\$0.00	\$0.00	\$0.00	0%	0			
25	1.1.1.2.1.3 Team Building Exercises	\$0.00	\$0.00	\$0.00	0%	0			
26	1.1.1.2.2 Communications	\$13,060.00	\$13,060.00	\$0.00	0%	1			
27	1.1.1.2.2.1 Weekly Staff Meetings	\$13,060.00	\$13,060.00	\$0.00	0%	1	<b>10</b> 1111111		
38	1.1.1.3 Project	\$4,620.00	\$4,620.00	\$0.00	0%	1			
39	1.1.1.3.1 Risk Assessment	\$4,620.00	\$4,620.00	\$0.00	0%	1			
40	1.1.1.3.1.1 Perform Risk Register	\$2,820.00	\$2,820.00	\$0.00	0%	1	7		
41	1.1.1.3.1.2 Establish Contingency Plans	\$1,800.00	\$1,800.00	\$0.00	0%	1			
42	1.1.2 Drone Requirements	\$56,930.00	\$55,578.00	(\$1,352.00)	-2%	0.98	I		
43	1.1.2.1 Permitting	\$4,410.00	\$4,410.00	\$0.00	0%	1	•		
44	1.1.2.1.1 FAA	\$4,160.00	\$4,160.00	\$0.00	0%	1			
45	1.1.2.1.1.1 Regulatory Research	\$720.00		\$0.00	0%	1			
46	1.1.2.1.1.2 Permitting Documentation	\$2,500.00	\$2,500.00	\$0.00	0%	1			
47	1.1.2.1.1.3 Meeting with FAA Representatives	\$940.00		\$0.00	0%	1			
48	1.1.2.2 Packaging	\$52,520.00		(\$1,352.00)	-3%	0.97			
49	1.1.2.2.1 Bubble Wrapping	\$23,400.00		\$0.00	0%	1			
50	1.1.2.2.1.1 Design Bubble Wrapping System and drone a	-		\$0.00	0%	1			
51	1.1.2.2.2 Temperature Control	\$27,560.00		\$0.00	0%	1			
52	1.1.2.2.2.1 Design Temperature Control System Parts an	-		\$0.00	0%	1			
53	1.1.2.2.3 Size and Weight Constraints	\$1,560.00		(\$1,352.00)	-87%	0.13	<u> </u>   <u> </u>		
54	1.1.2.2.3.1 Calculate maximum size and weight allowed	\$1,560.00		(\$1,352.00)	-87%	0.13	4/16 C	alculate ma	aximum size and weight all
55	1.1.3 Tech	\$27,500.00		(\$150.00)	-1%	0.99			
56	1.1.3.1 App & Interface	\$10,400.00		\$0.00	0%	1	1		
57	1.1.3.1.1 Design App Features	\$10,400.00	\$10,400.00	\$0.00	0%	1			
	Task Inactive Task	Manu	ual Summary Rollup 📥	Extern	al Milestone	<b>♦</b>	Manual Progress		
Drc:	Snlit Inactive Mileston	e 🔷 Manu	ual Summary	Deadli	ne	•	-		
	ct: DeliveryMeds Sat 3/27/21  Milestone  → Inactive Summar		•	Critica					
Dale.	Salt 3/21/21 Summary Manual Task	Finis	h-only	Critica	l Split				
	Project Summary Duration-only	_	rnal Tasks	Progre					

	I	B1 1111	2c.iii - Schedule		-		1			
)	Task Name	Planned Value - PV (BCWS)	Earned Value - EV (BCWP)	SV	SV%	SPI Apr	2021 Sep	Feb Ju	2022 J Dec	May C
58	1.1.3.1.1.1 Customer Order Algorithm	\$1,560.00		\$0.0	0%		Зер	l l	JI Dec	Iviay   C
59	1.1.3.1.1.2 Customer Preference (Delivery) Algorithm	\$1,040.00	\$1,040.00	\$0.0	0%	1				
60	1.1.3.1.1.3 Drone Request Algorithm	\$1,040.00	\$1,040.00	\$0.0	0%	1				
61	1.1.3.1.1.4 Order Confirmation Algorithm	\$1,560.00	\$1,560.00	\$0.0	0%	1				
62	1.1.3.1.1.5 Communication with Server Algorithm	\$5,200.00	\$5,200.00	\$0.0	0%	1				
63	1.1.3.2 Security	\$17,100.00	\$16,950.00	(\$150.00	0) -1%	0.99	-	-1		
64	1.1.3.2.1 HIPAA	\$7,800.00	\$7,800.00	\$0.0	0%	1	-			
65	1.1.3.2.1.1 Design Code for Customer Identity Protection	\$7,800.00	\$7,800.00	\$0.0	0%	1	*			
66	1.1.3.2.2 Wilmont's Business Information	\$9,300.00	\$9,150.00	(\$150.00	0) -2%	0.98		-		
67	1.1.3.2.2.1 Design Algorithm for Wilmont's Business Information F	rot \$7,800.00	\$7,800.00	\$0.0	0%	1				
68	1.1.3.2.2.2 Weekly Meeting with William Scott	\$1,500.00	\$1,350.00	(\$150.00	0) -10%	0.9	••••			
79	1.2 Build	\$169,339.70	\$0.00	(\$169,339.70	-100%	0				
80	1.2.1 Project Mgmt.	\$16,318.50	\$0.00	(\$16,318.50	0) -100%	0				
81	1.2.1.1 Client	\$3,880.00	\$0.00	(\$3,880.00	-100%	0				
82	1.2.1.1.1 Communications	\$3,880.00	\$0.00	(\$3,880.00		0				
83	1.2.1.1.1 Biweekly Client Meeting	\$2,030.00		(\$2,030.00	•					
91	1.2.1.2 Team	\$12,438.50		(\$12,438.50	•					
92	1.2.1.2.1 Managing Test Staff	\$903.00		(\$903.00	*					
93	1.2.1.2.1.1 Quarterly Staff Evaluation	\$903.00		(\$903.00	*					
95	1.2.1.2.2 Quality Assurance	\$10,133.00		(\$10,133.00	•					
96	1.2.1.2.2.1 Weekly Cost Analysis Report	\$1,300.00		(\$1,300.00	*					
110	1.2.1.2.2.2 Weekly Staff Meeting	\$8,833.00		(\$8,833.00	•					
122	1.2.1.2.3 Quality Control	\$1,402.50		(\$1,402.50	•					
123	1.2.1.2.3.1 In-Progress Code Checks	\$1,402.50		(\$1,402.50	*			<b> </b>		
141	1.2.2 Drone Prototype	\$57,549.20		(\$57,549.20	•					
142	1.2.2.1 Additional Features	\$57,549.20		(\$57,549.20	•					
143	1.2.2.1.1 Bubble Wrapping	\$19,549.60		(\$19,549.60				<u>                                   </u>		
144	1.2.2.1.1.1 Manufacture bubble wrapping parts	\$17,700.00		(\$17,700.00	*		5/1/	Manuf	acture bubble	e wrapping par
144	1.2.2.1.1.2 Install bubble wrapping parts	\$1,849.60		(\$1,849.60	*		37.1-	1	acture bubble	e wrapping par
145	1.2.2.1.2 Temperature Control	\$19,549.60		(\$19,549.60	*					
	1.2.2.1.2 1 Manufacture temperature control parts	\$17,700.00		(\$17,700.00	•		6/	Man	ufacture tem	perature contro
147	1.2.2.1.2.2 Install temperature control parts	\$1,849.60		(\$1,849.60						re control parts
148 149	1.2.2.1.3 Drone Finishes	\$15,150.00							in temperatu	re control part
150	1.2.2.1.3.1 Painting prototype drones	\$10,800.00		*	*			7/12 Pai	inting prototy	vne drones
		\$3,600.00							plying logos	• •
151	1.2.2.1.3.2 Applying logos on drones			(\$3,600.00	*				pryring rogos	on arones
152	1.2.3 App Development 1.2.3.1 Customer Order Coding	\$13,000.00		(\$13,000.00	-			U □		
153		\$2,600.00		(\$2,600.00				<b>\</b>		
154	1.2.3.2 Customer Preference (Delivery) Coding	\$1,040.00						1		
155	1.2.3.3 Drone Request Coding	\$2,600.00		(\$2,600.00				<b>5</b>		
156	1.2.3.4 Order Confirmation Coding	\$520.00		(\$520.00	*			1		
157	1.2.3.5 Communication with Server Coding	\$6,240.00	\$0.00	(\$6,240.00	0) -100%	0		<b>5</b>		
	Task Inactive Task	Mar	nual Summary Rollup 🕳		External Milestone	e	Manual Progre	ess =		•
	Split Inactive Milestone		nual Summary		Deadline	•	9			
	ct: DeliveryMeds   Inserting Summary		rt-only		Critical					
vate:	Sat 3/27/21 Summary Manual Task		sh-only		Critical Split					
	Project Summary Duration-only	Exte	ernal Tasks		Progress		_			
	<u> </u>									Tea

D	Task Name	Planned Value - PV	Earned Value - EV	SV	SV%	SPI	2021 2022 20
150	4.2.4 Caprimites	(BCWS)	(BCWP)	(\$40.226.00)	4000/	Apr	Sep Feb Jul Dec May Oct
158	1.2.4 Security 1.2.4.1 Coding for Customer Identity Protection	\$10,336.00 \$5,440.00				0	
159						0	
160	1.2.4.2 Coding for Wilmont's Business Information Protection	\$4,896.00		(\$4,896.00)		0	
161	1.3 Test	\$36,686.0		(\$36,686.00)		0	
162	1.3.1 Project Mgmt.	\$1,896.0		(\$1,896.00)		U	
163	1.3.1.1 Client	\$290.0				0	
164	1.3.1.1.1 Communications	\$290.0				0	
165	1.3.1.1.1 Biweekly Client Meeting	\$290.0		(\$290.00)		0	
172	1.3.1.2 Team	\$1,606.0		(\$1,606.00)		0	
173	1.3.1.2.1 Staff	\$0.0				0	
174	1.3.1.2.1.1 Quarterly Staff Evaluation	\$0.0				0	
176	1.3.1.2.2 Communications	\$1,606.0		(\$1,606.00)		0	
177	1.3.1.2.2.1 Weekly Staff Meeting	\$1,606.0		(\$1,606.00)		0	
191	1.3.2 Drone Testing	\$27,446.0		(\$27,446.00)		0	
192	1.3.2.1 Flight	\$7,446.0	0 \$0.00	(\$7,446.00)	-100%	0	
193	1.3.2.1.1 Drone Takeoff	\$7,446.0	0 \$0.00	(\$7,446.00)	-100%	0	<b> </b>
194	1.3.2.1.1.1 Test drone takeoff at DroneTech	\$4,380.0	0 \$0.00	(\$4,380.00)	-100%	0	7/26 Test drone takeoff at DroneTech
195	1.3.2.1.1.2 Test drone takeoff in field	\$3,066.0	0 \$0.00	(\$3,066.00)	-100%	0	8/9 Test drone takeoff in field
196	1.3.2.1.2 Weather Simulation	\$0.0	0 \$0.00	\$0.00	0%	0	l l l
197	1.3.2.1.2.1 Simulate rainy & windy flight at DroneTech	\$0.0	0 \$0.00	\$0.00	0%	0	8/23 🕇 Simulate rainy & windy flight a
198	1.3.2.1.2.2 Fly drone in field on rainy day	\$0.0	0 \$0.00	\$0.00	0%	0	8/30 Fly drone in field on rainy day
199	1.3.2.1.3 Geographical Constraints	\$0.0	0 \$0.00	\$0.00	0%	0	
200	1.3.2.1.3.1 Flight with obstructions at DroneTech	\$0.0	0 \$0.00	\$0.00	0%	0	9/7 Flight with obstructions at Dro
201	1.3.2.1.3.2 Simulate flight in urban region of Gainesville	\$0.0	0 \$0.00	\$0.00	0%	0	9/27 👗 Simulate flight in urban regio
202	1.3.2.2 Package Delivery	\$0.0	0 \$0.00	\$0.00	0%	0	n
203	1.3.2.2.1 Successful Delivery	\$0.0	0 \$0.00	\$0.00	0%	0	
204	1.3.2.2.1.1 Test flight at DroneTech, measure dropoff accuracy	\$0.0	0 \$0.00	\$0.00	0%	0	10/4 Test flight at DroneTech, me
205	1.3.2.2.2 Integrity of Product Delivered	\$0.0	0 \$0.00	\$0.00	0%	0	n l
206	1.3.2.2.2.1 Test flight at DroneTech, investigate product integrit	\$0.00	0 \$0.00	\$0.00	0%	0	10/12 Test flight at DroneTech, inv
207	1.3.3 App Testing	\$7,344.0		(\$7,344.00)		0	
208	1.3.3.1 User Interface	\$7,344.0		(\$7,344.00		0	
209	1.3.3.1.1 Ordering	\$4,320.0		(\$4,320.00)		0	
210	1.3.3.1.1.1 Perform test order	\$4,320.0				0	🕌
211	1.3.3.1.2 Drone Preference	\$3,024.0				0	
212	1.3.3.1.2.1 Perform test drone opt-in	\$3,024.0				0	<u> </u>
213	1.3.3.1.3 Address Approval	\$0.0				0	
214	1.3.3.1.3.1 Perform test address input	\$0.00		\$0.00		0	<b>"</b>
214	1.3.3.1.4 Order Confirmation	\$0.0		\$0.00		0	
216	1.3.3.1.4.1 Finish test order, receive confirmation	\$0.0		\$0.00		0	<b>,</b>
216	1.3.3.2 Wilmont's Interface	\$0.0				0	<u> </u>
	1.3.3.2.1 Perform test with Wilmont's on order receival					0	Ţ
218	1.3.3.2. I Perioriii test with Wilmont's on order receival	\$0.0	0 \$0.00	\$0.00	υ 0%	U	
	Task Inactive Task	Ma	nual Summary Rollup 🕳	E	xternal Milestone	<b>♦</b>	Manual Progress
Droir :	Split Inactive Milestone	♦ Ma	nual Summary	D	eadline	•	
	tt: DeliveryMeds Sat 3/27/21  Milestone  Inactive Nimestone  Inactive Summary	₿ Sta	rt-only	C	ritical		
Date.	Summary Manual Task	Fini	ish-only	C	ritical Split		
	Project Summary Duration-only	Ext	ernal Tasks	P	rogress		_

219	k Name	Dlar 1 1/- 1	D\/ Fame! \/-!	Γ\/	CV	C) /0/	CDI			1				l		1
220		(BCWS)	- PV Earned Value (BCWP)	- EV	SV	SV%	SPI		Apr	Sep  :	2021 Feb	,   1	ut I	2022 Dec	May	Oct 2
	1.3.3.2.2 Perform test with Wilmont's on order transmittal		60.00	\$0.00		\$0.00	0%	0	ųpi į	ЗСР	100		LT.	Dec	ividy	
	1.4 Implement	\$	0.00	\$0.00		\$0.00	0%	0					H			
221	1.4.1 Project Mgmt.	\$	0.00	\$0.00		\$0.00	0%	0					Н			
222	1.4.1.1 Client	\$	0.00	\$0.00		\$0.00	0%	0					Н			
223	1.4.1.1.1 Communications	\$	0.00	\$0.00		\$0.00	0%	0					Н			
224	1.4.1.1.1 Biweekly Client Meeting	\$	0.00	\$0.00		\$0.00	0%	0								
228	1.4.1.1.2 Approval	\$	0.00	\$0.00		\$0.00	0%	0								
229	1.4.1.1.2.1 Obtain approval of App	\$	0.00	\$0.00		\$0.00	0%	0					*			
230	1.4.1.1.2.2 Obtain approval of Prototype Drones	\$	0.00	\$0.00		\$0.00	0%	0				10/13	obí) ا	ain app	roval of	Prototy
231	1.4.1.2 Team	\$	0.00	\$0.00		\$0.00	0%	0					P-0			
232	1.4.1.2.1 Staff	\$	0.00	\$0.00		\$0.00	0%	0					U			
233	1.4.1.2.1.1 Quarterly Staff Evaluation	\$	0.00	\$0.00		\$0.00	0%	0								
235	1.4.1.2.2 Communications	\$	0.00	\$0.00		\$0.00	0%	0					0 10			
236	1.4.1.2.2.1 Weekly Staff Meeting	\$	0.00	\$0.00		\$0.00	0%	0								
241	1.4.2 Drone Implementation	\$	0.00	\$0.00		\$0.00	0%	0					н			
242	1.4.2.1 Pharmacy	\$	0.00	\$0.00		\$0.00	0%	0					н			
243	1.4.2.1.1 Training on drone use	\$	0.00	\$0.00		\$0.00	0%	0					п			
244	1.4.2.1.1.1 Providing prototypes to pharmacies	\$	0.00	\$0.00		\$0.00	0%	0				10/15	Pro 🏋	viding	prototyp	es to pl
245	1.4.2.1.1.2 Briefing on drone handling	\$	0.00	\$0.00	)	\$0.00	0%	0				10/19	) 🕇 Bri	efing o	n drone	handlin
46	1.4.2.1.1.3 Interactive Drone Training	\$	0.00	\$0.00	)	\$0.00	0%	0				11/2	2 🕇 In	teractiv	e Drone	Trainin
247	1.4.2.2 Wilmont's	\$	0.00	\$0.00		\$0.00	0%	0					Н			
248	1.4.2.2.1 Provide documentation on operation of drones	\$	0.00	\$0.00	)	\$0.00	0%	0					H			
249	1.4.2.2.2 Interactive virtual workshop on operation of drones	\$	0.00	\$0.00		\$0.00	0%	0					T.			
250	1.4.2.2.3 Providing information on repairs & maintenance	\$	0.00	\$0.00		\$0.00	0%	0								
251	1.4.2.2.4 Interactive virtual workshops on repair & maintenance	\$	0.00	\$0.00		\$0.00	0%	0								
252	1.4.3 App Implementation	\$	0.00	\$0.00		\$0.00	0%	0								
253	1.4.3.1 Pharmacy Staff	\$	0.00	\$0.00		\$0.00	0%	0					n			
254	1.4.3.1.1 Training Pharmacy Staff on app use	\$	0.00	\$0.00		\$0.00	0%	0								
255	1.4.3.1.1.1 Organizing interactive app training workshops	\$	0.00	\$0.00		\$0.00	0%	0				11/	/3 🎌Or	ganizir	g intera	ctive ap
256	1.4.3.1.1.2 Training pharmacy staff on information transfer	\$	0.00	\$0.00	)	\$0.00	0%	0				11/	/9 🔭 Tr	aining	pharma	cy staff
257	1.4.3.1.2 Provide documentation to pharmacy	\$	0.00	\$0.00		\$0.00	0%	0								-
258	1.4.3.1.2.1 Do's and Dont's		00.00	\$0.00		\$0.00	0%	0				11/°	10 D	o's and	Dont's	
:59	1.4.3.2 Wilmont's Staff		0.00	\$0.00		\$0.00	0%	0								
260	1.4.3.2.1 Training Wilmont's Staff on app use		0.00	\$0.00		\$0.00	0%	0								
261	1.4.3.2.1.1 Providing Wilmont staff with documentation on app		60.00	\$0.00		\$0.00	0%	0					#			
262	1.4.3.2.1.2 Training Wilmont's staff on information transfer to [	•	60.00	\$0.00		\$0.00	0%	0								
263	1.4.3.2.2 Making Wilmont's app update available		60.00	\$0.00		\$0.00	0%	0								
	1.4.3.2.2.1 Submitting final app update to App Store/Google St		0.00	\$0.00		\$0.00	0%	0				11/	12 S	ubmitti	ng final	арр ирс