

**Deliverable 5 - Resolving Overallocation Issues**

ID	Resource Name	Type	Max. Units	Std. Rate	Cost/Use	Cost	Text1
1	George Cranston	Work	100%	\$0.00/hr	\$0.00	\$0.00	
2	James Connor	Work	100%	\$0.00/hr	\$0.00	\$0.00	
3	Mary Pearson	Work	100%	\$0.00/hr	\$0.00	\$0.00	
4	William Scott	Work	100%	\$0.00/hr	\$0.00	\$0.00	
5	Julie Green	Work	100%	\$0.00/hr	\$0.00	\$0.00	
6	Steve Haskell	Work	100%	\$0.00/hr	\$0.00	\$0.00	
7	James O'Donnell	Work	100%	\$0.00/hr	\$0.00	\$0.00	
8	Wilma Marcy	Work	100%	\$0.00/hr	\$0.00	\$0.00	
9	Phillip Greenberg	Work	100%	\$0.00/hr	\$0.00	\$0.00	
10	Johnathan Perry	Work	100%	\$0.00/hr	\$0.00	\$0.00	
11	Linda Thornton	Work	100%	\$0.00/hr	\$0.00	\$0.00	
12	Gerald Peritoni	Work	100%	\$0.00/hr	\$0.00	\$0.00	
13	Elizabeth Walton	Work	100%	\$0.00/hr	\$0.00	\$0.00	
14	Shirley Johnson	Work	100%	\$0.00/hr	\$0.00	\$0.00	Removed from non-essential activities
15	Alan Swanson	Work	100%	\$0.00/hr	\$0.00	\$0.00	
16	Jordan Kempler	Work	100%	\$250.00/hr	\$0.00	\$4,000.00	
17	Oshoriame Olorife	Work	100%	\$145.00/hr	\$0.00	\$30,305.00	Allocated free team members to assist, changed meeting dates
18	Stephanie Williams	Work	100%	\$100.00/hr	\$0.00	\$9,200.00	Allocated free team members to assist, errors in original MSP inputs
19	Gerald Hasper	Work	50%	\$78.00/hr	\$0.00	\$14,305.20	Error in original MSP input
20	Eileen Seymour	Work	75%	\$105.00/hr	\$0.00	\$11,781.00	Error in original MSP input
21	Kate O'Ryan	Work	100%	\$300.00/hr	\$0.00	\$6,600.00	
22	Rohan Shah	Work	50%	\$60.00/hr	\$0.00	\$22,620.00	Assigned subcontractor to lessen work demand
23	Shravani Sinha	Work	100%	\$75.00/hr	\$0.00	\$14,062.50	Changed meeting dates, allocated free team members to assist
24	William Holt	Work	100%	\$65.00/hr	\$0.00	\$26,325.00	Assigned subcontractor to lessen work demand
25	Ashish Nehra	Work	100%	\$50.00/hr	\$0.00	\$4,050.00	
26	Margy Orozco	Work	100%	\$90.00/hr	\$0.00	\$3,330.00	
27	Samrudh Untgod Preetham	Work	100%	\$90.00/hr	\$0.00	\$46,215.00	Changed meeting dates
28	Remi Dijon	Work	100%	\$90.00/hr	\$0.00	\$42,570.00	
29	Teresa Ng	Work	100%	\$90.00/hr	\$0.00	\$1,530.00	
30	Anthony Noto	Work	100%	\$90.00/hr	\$0.00	\$56,610.00	Allocated free team members to assist, altered schedule
31	Drone Prototypes	Material		\$0.00	\$72,136.00	\$72,136.00	
32	Drone Maintenance	Material		\$0.00	\$20,000.00	\$20,000.00	
33	Travel - Flight (Wilmont's PMs)	Material		\$0.00	\$1,850.00	\$5,550.00	
34	Travel - Flight (George Cranston)	Material		\$0.00	\$243.00	\$729.00	
35	Travel - DroneTech Gas Weekly	Material		\$0.00	\$60.00	\$240.00	
36	Permitting	Material		\$0.00	\$250.00	\$250.00	
37	Additional Feature Materials	Material		\$0.00	\$3,300.00	\$9,900.00	
38	Paint and Logos	Material		\$0.00	\$750.00	\$750.00	
39	Company Lunches	Material		\$0.00	\$300.00	\$11,700.00	
40	Subcontractor - Programmer	Work	50%	\$55.00/hr	\$0.00	\$20,680.00	
41	Subcontractor - Engineer	Work	100%	\$65.00/hr	\$0.00	\$26,260.00	