Connecticut State Department of Education

DISTRICT PROFILE AND PERFORMANCE REPORT FOR SCHOOL YEAR 2019–20



Scotland School District

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District Information

Grade Range	PK-6
Number of Schools/Programs	1
Enrollment	106
Per Pupil Expenditures ¹	\$22,720
Total Expenditures ¹	\$2,612,820

¹ Expenditure data reflect the 2018-19 school year.



Community Information

<u>AdvanceCT Town Profiles</u> provide summary demographic and economic information for Connecticut's municipalities

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Notes

Unless otherwise noted, all data are for 2019-20 and include all grades offered by the district.

In most tables, data are displayed only for the three major race/ethnicity categories. For additional race/ethnicity categories, please visit edsight.ct.gov.

State totals are not displayed as they are not comparable to district totals.

Special Education tables reflect only students for whom the district is fiscally responsible.

* When an asterisk is displayed, data have been suppressed to safeguard student confidentiality, or to ensure that statistics based on a very small sample size are not interpreted as equally representative as those based on a sufficiently larger sample size.

N/A is displayed when a category is not applicable for a district or school.

Students

October 1, 2	2019	Enrollment ²	
		District	

		District	State
	Count	Percent of Total (%)	Percent of Total (%)
Female	58	54.7	48.4
Male	48	45.3	51.6
American Indian or Alaska Native	0	0.0	0.3
Asian	0	0.0	5.2
Black or African American	0	0.0	12.7
Hispanic or Latino of any race	*	*	26.9
Native Hawaiian or Other Pacific Islander	0	0.0	0.1
Two or More Races	0	0.0	3.8
White	*	*	51.1
English Learners	0	0.0	8.3
Eligible for Free or Reduced-Price Meals	45	42.5	43.3
Students with Disabilities ³	21	19.8	16.0

NOTE: To protect student privacy, gender counts are suppressed (*) when fewer than 6 students enrolled in the district identify as non-binary.

Chronic Absenteeism and Suspension/Expulsion

	Chronic Absenteeism ⁴		ronic Absenteeism ⁴ Suspension	
	Count	Rate (%)	Count	Rate (%)
Female	*	*	0	0.0
Male	*	*	0	0.0
Black or African American	N/A	N/A	N/A	N/A
Hispanic or Latino of any race	0	*	0	*
White	*	*	0	0.0
English Learners	N/A	N/A	N/A	N/A
Eligible for Free or Reduced-Price Meals	*	*	0	0.0
Students with Disabilities	*	*	0	0.0
District	*	*	0	0.0
State		12.2		4.9

Number of students in 2018-19 qualified as truant under state statute: 0

Number of school-based arrests: 0

NOTE: In the 2019-20 school year, due to the COVID-19 pandemic, in-person classes were cancelled in mid-March; all districts switched to fully remote instruction for the remainder of the school year. Chronic absenteeism calculations are based only on in-person school days.

² This table represents students in grades PK-12 reported by the district in the Public School Information System (i.e., PSIS Reporting District).

³ Students in this category are students with an individualized education program (IEP) only. This category does not include students with Section 504 plans or services plans.

⁴ A student is chronically absent if they miss ten percent or greater of the total number of days enrolled in the school year for any reason. Pre-Kindergarten students are excluded from this calculation.

⁵ This column displays the count and percentage of students who receive at least one in-school suspension, out-of-school suspension or expulsion.

Educators

Full-Time Equivalent (FTE)1 Staff

	FTE
General Education	
Teachers and Instructors	10.6
Paraprofessional Instructional Assistants	2.0
Special Education	
Teachers and Instructors	1.5
Paraprofessional Instructional Assistants	8.0
Administrators, Coordinators and Department Chairs	
District Central Office	0.8
School Level	1.0
Library/Media	
Specialists (Certified)	0.6
Support Staff	0.0
Instructional Specialists Who Support Teachers	1.0
Counselors, Social Workers and School Psychologists	1.0
School Nurses	1.0
Other Staff Providing Non-Instructional Services/Support	9.8

¹ In the full-time equivalent count, staff members working part-time in the school are counted as a fraction of full-time. For example, a teacher who works half-time in a school contributes 0.50 to the school's staff count.

Educators by Race/Ethnicity

		District	State
	Count	Percent of Total (%)	Percent of Total (%)
American Indian or Alaska Native	0	0.0	0.1
Asian	0	0.0	1.2
Black or African American	0	0.0	4.0
Hispanic or Latino of any race	0	0.0	4.1
Native Hawaiian or Other Pacific Islander	0	0.0	0.1
Two or More Races	0	0.0	0.1
White	19	100.0	90.4

Classroom Teacher Attendance: 2018-19

	District	State
Average Number of FTE Days Absent Due to Illness or Personal Time	6.3	10.4

Instruction and Resources

Students with Disabilities Who Spend 79.1 to 100 Percent of Time with Nondisabled Peers²

	Count	Rate (%)
Autism	N/A	N/A
Emotional Disturbance	*	*
Intellectual Disability	N/A	N/A
Learning Disability	*	*
Other Health Impairment	*	*
Other Disabilities	N/A	N/A
Speech/Language Impairment	11	*
District	16	76.2
State		67.8

² This table represents students ages 6-21 for whom the district is fiscally responsible (i.e., Nexus District students with an IEP or services plan).

Students with Disabilities by Primary Disability¹

	Di	State	
	Count	Rate (%)	Rate (%)
Autism	*	*	2.0
Emotional Disturbance	*	*	1.1
Intellectual Disability	0	0.0	0.5
Learning Disability	6	6.3	5.7
Other Health Impairment	*	*	3.3
Other Disabilities	0	0.0	1.1
Speech/Language Impairment	11	11.5	1.8
All Disabilities	22	22.9	15.6

¹ This table represents students in grades K-12 for whom the district is fiscally responsible (i.e., Nexus District students with an IEP or services plan).

Students with Disabilities Placed Outside of the District²

	Dis	State	
	Count	Rate (%)	
Public Schools in Other Districts	*	*	8.2
Private Schools or Other Settings	N/A	N/A	5.0

² This table represents students in grades K-12 for whom the district is fiscally responsible (i.e., Nexus District students with an IEP or services plan).

Overall Expenditures³: 2018-19

		Per Pupil	
	Total (\$)	District (\$)	State (\$)
Instruction	\$1,481,805	\$12,885	\$10,923
Support services - students	\$250,773	\$2,388	\$1,277
Support services - instruction	\$68,449	\$652	\$682
Support services - general administration	\$135,366	\$1,289	\$467
Support services - school based administration	\$173,574	\$1,653	\$1,021
Central and other support services	\$52,843	\$503	\$679
Operation and maintenance of plant	\$253,816	\$2,417	\$1,718
Student transportation services	\$175,694	\$748	\$1,288
Food services	\$20,500	\$195	\$12
Enterprise operations			\$163
Minor school construction			\$59
Total	\$2,612,820	\$22,720	\$17,629

³ Expenditures may be supported by local tax revenues, state grants, federal grants, municipal in-kind services, tuition and other sources.

Special Education Expenditures: 2018-19

	District		State
	Total (\$)	Percent of Total (%)	Percent of Total (%)
Teacher Salaries	\$279,739	53.9	28.5
Instructional Aide Salaries	\$129,360	24.9	10.1
Other Salaries	\$33,655	6.5	11.1
Employee Benefits	\$17,828	3.4	13.0
Purchased Services Other Than Transportation	\$41,723	8.0	5.7
Special Education Tuition	\$14,380	2.8	22.5
Supplies	\$2,517	0.5	0.6
Property Services			0.3
Purchased Services For Transportation			8.0
Equipment			0.2
All Other Expenditures			0.1
Total	\$519,203	100.0	100.0
Percent of Total Expenditures Used for Special Education		19.9	24.6

Expenditures by Revenue Source⁴: 2018-19

	Percent of Total (%)	
	Excluding	
	School	
	Construction	
Local	63.0	
State	31.9	
Federal	3.2	
Tuition & Other	1.9	

⁴ Revenue sources do not include state-funded Teachers' Retirement Board contributions, Connecticut Technical Education and Career System (CTECS) operations, CSDE-budgeted costs for salaries and leadership activities and other state-funded school districts (e.g., Dept. of Children and Families and Dept. of Correction).

Performance and Accountability

District Performance Index (DPI)

A District Performance Index (DPI) is the average performance of students in a subject area (i.e., ELA, Mathematics or Science) on the state summative assessments. The DPI ranges from 0-100. A DPI is reported for all students tested in a district and for students in each individual student group. Connecticut's ultimate target for a DPI is 75.

NOTE: Due to widespread school closures related to the novel Coronavirus disease (COVID-19), Connecticut's request for a waiver of statewide assessment, accountability and reporting requirements in the Elementary and Secondary Education Act (ESEA) for the 2019-2020 school year was approved. Therefore, no table is shown here. For additional information, please view Connecticut's waiver response at: https://portal.ct.gov/-/media/SDE/Student-Assessment/Main-Assessment/CT-Covid19-WaiverResponse.pdf

National Assessment of Educational Progress (NAEP): Percent At or Above Proficient¹

	NAEP 2019		NAEP 2013	
READING	Grade 4	Grade 8	Grade 12	
Connecticut	40	41	50	
National Public	34	32	36	
MATH	Grade 4	Grade 8	Grade 12	
Connecticut	45	39	32	
National Public	40	33	25	

¹ NAEP is often called the "Nation's Report Card." It is sponsored by the U.S. Department of Education. This table compares Connecticut's performance to that of national public school students. Performance standards for state assessments and NAEP are set independently. Therefore, one should not expect performance results to be the same across Smarter Balanced and NAEP. Instead, NAEP results are meant to complement other state assessment data. To view performance on NAEP by student group, click here.

Physical Fitness Tests: Students Reaching Health Standard

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Next Generation Accountability Results

Connecticut's Next Generation Accountability System is a broad set of 12 indicators that help tell the story of how well a district/school is preparing its students for success in college, careers, and life. It moves beyond test scores and graduation rates to provide a more holistic, multifactor perspective of district and school performance.

NOTE: Due to widespread school closures related to the novel Coronavirus disease (COVID-19), Connecticut's request for a waiver of statewide assessment, accountability and reporting requirements in the Elementary and Secondary Education Act (ESEA) for the 2019-2020 school year was approved. Therefore, a modified table is shown below. All indicators that were not calculated for the 2019-20 school year (including overall Accountability Index) have been excluded and columns that referenced points have also been removed to avoid confusion. For additional information, please view Connecticut's waiver response at: https://portal.ct.gov/-/media/SDE/Student-Assessment/Main-Assessment/CT-Covid19-WaiverResponse.pdf

Indicator		Index/Rate	Target	State Average Index/Rate
Progress Toward English	Literacy		100%	60.4%
Proficiency	Oral		100%	57.6%
Chronic Absenteeism	All Students	3.4%	<=5%	12.2%
	High Needs Students	4.4%	<=5%	18.0%
Preparation for CCR	% Taking Courses		75%	80.4%
On-track to High School Graduation			94%	88.4%
4-year Graduation All Students (2019 Cohort)			94%	88.5%
6-year Graduation - High Needs Students (2017 Cohort)			94%	84.5%
Postsecondary Entrance (Class of 2019)			75%	71.5%
Arts Access			60%	51.8%

NOTE: A dot (.) appears in the table above when there are fewer than 20 students in the student group or the indicator is not applicable based on grades served.

Gap Indicators	Non-High Needs Rate ¹	High Needs Rate	Size of Gap	State Gap Mean +1 Stdev ²	Is Gap an Outlier?2
Graduation Rate Gap		•		•	

¹ If the Non-High Needs Rate exceeds the ultimate target (75 for Performance Index and 94% for graduation rate), the ultimate target is used for gap calculations.

NOTE: A dot (.) appears in the table above when there are fewer than 20 students in at least one of the student groups used to calculate the gap measure or the indicator is not applicable based on grades served.

Connecticut's State Identified Measurable Result (SIMR) for Children with Disabilities

Increase the reading performance of all 3rd grade students with disabilities statewide, as measured by Connecticut's English Language Arts (ELA) Performance Index.

NOTE: Due to widespread school closures related to the novel Coronavirus disease (COVID-19), Connecticut's request for a waiver of statewide assessment, accountability and reporting requirements in the Elementary and Secondary Education Act (ESEA) for the 2019-2020 school year was approved. Therefore, no SIMR data are available. For additional information, please view Connecticut's waiver response at:

https://portal.ct.gov/-/media/SDE/Student-Assessment/Main-Assessment/ CT-Covid19-WaiverResponse.pdf

Supporting Resources:

Two-page FAQ Detailed Presentation

Using Accountability Results to Guide Improvement

² If the size of the gap exceeds the state mean gap plus one standard deviation, the gap is an outlier.

Narratives

School District Improvement Plans and Parental Outreach Activities

- A targeted extended school year program was offered to students with disabilities in the areas of reading, math, and writing. The program consisted of three one-week sessions where a small identified number of students received instruction provided by a special education teacher and a paraprofessional. Students with IEP needs in the area of speech also received services through the extended school program. All services and programs were provided at no cost to the families.
- Truancy is not a problem at Scotland Elementary School but procedures are in place to deal with such issues if they arise. We have a Student Assistance Team consisting of the building principal, the school nurse, and the school counselor who meet regularly to discuss student issues. Any staff member with a student-specific concern may refer a student to the Student Assistance Team.
- Scotland Elementary School strives to engage parents in the education of their.children and involves families in a variety of academic and social activities. Many of these events are held during the day, as well as evening activities. Examples of past events: Scholastic Book Faira€"twice a year, Special Relative Luncheon, evening Fall Open House, Parent-Teacher Conferencesa€"afternoon and evening, winter and spring music concertsa€"afternoon and evening performances, spring drama performancea€"afternoon and evening performances.
- Parents are encouraged to support the continued learning of their students at home through Scotland Elementary School's participation in the Scholastic Summer Reading Contest and the REFLEX math program. Parents are encouraged to utilize the school's website and the school app for cell phones to stay informed of school events and opportunities. Teachers maintain active individual classroom webpages that include daily homework assignments. Teachers also use Power School to post student grades in their electronic grade books. Parents are provided private passwords to see their students' academic information in real time.

Efforts to Reduce Racial, Ethnic and Economic Isolation

- Scotland Elementary School reaches out to members of Scotland and surrounding communities to present in-school field trips whenever possible. Examples are the Connecticut Audubon Society and the Horizon Raptor Wings Rescue. Annual class field trips are also taken to Mystic Seaport and the Connecticut Science Center. Grades 4, 5 and 6 also attend music performances at Woodstock Academy. The Scotland Elementary School Student Council annually attends a team-building field trip to Adventure Park in Storrs where they work cooperatively with groups from other elementary schools completing different physical challenges.
- All children enrolled at Scotland Elementary School receive breakfast and lunch provided by the EASTCONN food service program at no charge regardless of economic status.

Equitable Allocation of Resources among District Schools

Scotland School District consists of only one school, Scotland Elementary School. All district resources are allocated to Scotland Elementary School to ensure that student needs are addressed.