#### Connecticut State Department of Education

## DISTRICT PROFILE AND PERFORMANCE REPORT FOR SCHOOL YEAR 2016–17



## Booker T. Washington Academy District

203-691-6535

#### **District Information**

K-3
1
241
\$13,410
\$2,413,854

<sup>1</sup>Expenditure data reflect the 2015-16 year.



#### **Community Information**

<u>CERC Town Profiles</u> provide summary demographic and economic information for Connecticut's municipalities

### **Related Reports/Publications**

CT Reports (CMT/CAPT)

Special Education Annual Performance Reports
SAT®, AP®, PSAT® Report by High School (Class of 2017)
(2017® The College Board)

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#### **Notes**

Unless otherwise noted, all data are for 2016-17 and include all grades offered by the district.

In most tables, data are displayed only for the three major race/ethnicity categories. For additional race/ethnicity categories, please visit <a href="edsight.ct.gov">edsight.ct.gov</a>.

State totals are not displayed as they are not comparable to district totals.

Special Education tables reflect only students for whom the district is fiscally responsible.

\* When an asterisk is displayed, data have been suppressed to ensure student confidentiality. N/A is displayed when a category is not applicable for a district or school.

#### **Students**

October 1, 2016 Enrollment				
		District	State	
	Count	Percent of Total (%)	Percent of Total (%)	
Female	103	42.7	48.4	
Male	138	57.3	51.6	
American Indian or Alaska Native	0	0.0	0.3	
Asian	0	0.0	5.1	
Black or African American	208 86.3		12.9	
Hispanic or Latino	29	12.0	24.0	
Pacific Islander	0	0.0	0.1	
Two or More Races	*	*	2.9	
White	*	*	54.8	
English Learners	0	0.0	6.8	
Eligible for Free or Reduced-Price Meals	197	81.7	35.9	
Students with Disabilities <sup>1</sup>	14	5.8	14.3	

<sup>1</sup>Students in this category are students with Individualized Education Programs (IEPs) only. This category does not include students with Section 504 Plans.

#### Chronic Absenteeism and Suspension/Expulsion

	Chronic		Suspe	nsion/
	Absenteeism <sup>2</sup>		Expu	lsion <sup>3</sup>
	Count	Rate (%)	Count	Rate (%)
Female	19	19.4	*	*
Male	17	12.4	*	*
Black or African American	28	13.9	14	6.9
Hispanic or Latino	*	*	0	0.0
White	0	*	0	*
English Learners	*	*	*	*
Eligible for Free or Reduced-Price Meals	33	17.3	9	4.7
Students with Disabilities	*	*	*	*
District	36	15.3	14	5.9
State		9.9		6.7

Number of students in 2015-16 qualified as truant under state statute: 33

Number of school-based arrests: 0

<sup>&</sup>lt;sup>2</sup>A student is chronically absent if he/she misses ten percent or greater of the total number of days enrolled in the school year for any reason. Pre-Kindergarten students are excluded from this calculation.

<sup>&</sup>lt;sup>3</sup>The count and percentage of students who receive at least one in-school suspension, out-of-school suspension or expulsion.

## **Educators**

#### Full-Time Equivalent (FTE)1 Staff

	FTE
General Education	
Teachers and Instructors	19.4
Paraprofessional Instructional Assistants	12.0
Special Education	
Teachers and Instructors	1.0
Paraprofessional Instructional Assistants	1.0
Administrators, Coordinators and Department Chairs	
District Central Office	1.0
School Level	1.0
Library/Media	
Specialists (Certified)	0.0
Support Staff	0.0
Instructional Specialists Who Support Teachers	0.0
Counselors, Social Workers and School Psychologists	0.0
School Nurses	1.0
Other Staff Providing Non-Instructional Services/Support	4.5

<sup>1</sup>In the full-time equivalent count, staff members working part-time in the school are counted as a fraction of full-time. For example, a teacher who works half-time in a school contributes 0.50 to the school's staff count.

#### **Educators by Race/Ethnicity**

		District	State
	Count	Percent of Total (%)	Percent of Total (%)
American Indian or Alaska Native	0	0.0	0.1
Asian	1	4.4	1.0
Black or African American	6	26.1	3.6
Hispanic or Latino	1	4.4	3.6
Pacific Islander	0	0.0	0.0
Two or More Races	0	0.0	0.1
White	15	65.2	91.4

#### Classroom Teacher Attendance: 2015-16

	District	State
Average Number of FTE Days Absent Due to Illness or Personal Time	7.6	9.6

## **Instruction and Resources**

# Students with Disabilities Who Spend 79.1 to 100 Percent of Time with Nondisabled Peers<sup>3</sup>

	Count	Rate (%)
Autism	N/A	N/A
Emotional Disturbance	N/A	N/A
Intellectual Disability	N/A	N/A
Learning Disability	N/A	N/A
Other Health Impairment	N/A	N/A
Other Disabilities	N/A	N/A
Speech/Language Impairment	N/A	N/A
District	N/A	N/A
State		68.2

<sup>&</sup>lt;sup>3</sup>Ages 6-21

#### Students with Disabilities by Primary Disability<sup>1</sup>

	Dis	State	
	Count	Rate (%)	Rate (%)
Autism	0	0.0	1.7
Emotional Disturbance	0	0.0	1.0
Intellectual Disability	0	0.0	0.5
Learning Disability	0	0.0	4.9
Other Health Impairment	0	0.0	2.9
Other Disabilities	0	0.0	1.1
Speech/Language Impairment	0	0.0	1.8
All Disabilities	0	0.0	13.9

<sup>&</sup>lt;sup>1</sup>Grades K-12

#### Overall Expenditures: 2015-16

		Per F	Pupil
	Total (\$)	District (\$)	State (\$)
Instructional Staff and Services	1,369,298	7,607	9,663
Instructional Supplies and Equipment	138,573	770	321
Improvement of Instruction and Educational Media Services	271,819	1,510	578
Student Support Services	287,866	1,599	1,103
Administration and Support Services	191,677	1,065	1,861
Plant Operation and Maintenance	137,669	765	1,637
Transportation	16,952		877
Costs of Students Tuitioned Out		N/A	N/A
Other	0	0	201
Total	2,413,854	13,410	16,236
Additiona	l Expenditures		
Land, Buildings, and Debt Service	0	0	1,749

<sup>&</sup>lt;sup>3</sup>Expenditures may be supported by local tax revenues, state grants, federal grants, municipal in-kind services, tuition and other sources.

#### **Special Education Expenditures: 2015-16**

	Dist	State	
	Total (\$)	Percent of Total (%)	Percent of Total (%)
Certified Personnel	0	0.0	34.6
Noncertified Personnel	0	0.0	14.6
Purchased Services	0	0.0	5.8
Tuition to Other Schools	0	0.0	21.8
Special Ed. Transportation	0	0.0	8.5
Other Expenditures	0	0.0	14.7
Total Expenditures	0	0.0	100.0

# Expenditures by Revenue Source:4 2015-16

	Percent of Total (%)		
	Including Excluding		
	School	School	
	Construction	Construction	
Local	0.0	0.0	
State	83.5	83.5	
Federal	4.3	4.3	
Tuition & Other	12.2	12.2	

<sup>&</sup>lt;sup>4</sup>Revenue sources do not include state-funded Teachers' Retirement Board contributions, vocational-technical school operations, SDE budgeted costs for salaries and leadership activities and other state-funded school districts (e.g., Dept. of Children and Families and Dept. of Correction).

## Performance and Accountability

#### **District Performance Index (DPI)**

A District Performance Index (DPI) is the average performance of students in a subject area (i.e., ELA, Mathematics or Science) on the state summative assessments. The DPI ranges from 0-100. A DPI is reported for all students tested in a district and for students in each individual student group. Connecticut's ultimate target for a DPI is 75.

	English Language Arts(ELA)		Math		Science	
	Count	DPI	Count	DPI	Count	DPI
American Indian or Alaska Native	0	N/A	0	N/A	0	N/A
Asian	0	N/A	0	N/A	0	N/A
Black or African American	27	73.4	27	73.9	0	N/A
Hispanic or Latino	*	*	*	*	0	N/A
Native Hawaiian or Other Pacific Islander	0	N/A	0	N/A	0	N/A
Two or More Races	0	N/A	0	N/A	0	N/A
White	0	N/A	0	N/A	0	N/A
English Learners	0	N/A	0	N/A	0	N/A
Non-English Learners	30	75.2	30	75.4	0	N/A
Eligible for Free or Reduced-Price Meals	28	74.6	28	75.0	0	N/A
Not Eligible for Free or Reduced-Price Meals	*	*	*	*	0	N/A
Students with Disabilities	0	N/A	0	N/A	0	N/A
Students without Disabilities	30	75.2	30	75.4	0	N/A
High Needs	28	74.6	28	75.0	0	N/A
Non-High Needs	*	*	*	*	0	N/A
District	30	75.2	30	75.4	0	N/A

### National Assessment of Educational Progress (NAEP): Percent At or Above Proficient<sup>1</sup>

	NAEP	NAEP 2013		
READING	Grade 4	Grade 8	Grade 12	
Connecticut	43%	43%	50%	
National Public	35%	33%	36%	
MATH	Grade 4	Grade 8	Grade 12	
Connecticut	41%	36%	32%	
National Public	39%	32%	25%	

<sup>1</sup>NAEP is often called the "Nation's Report Card." It is sponsored by the U.S. Department of Education. This table compares Connecticut's performance to that of national public school students. Performance standards for state assessments and NAEP are set independently. Therefore, one should not expect performance results to be the same across Smarter Balanced and NAEP. Instead, NAEP results are meant to complement other state assessment data. To view student subgroup performance on NAEP, click here.

#### Physical Fitness Tests: Students Reaching Health Standard<sup>2</sup>

	Percent	of Stude	All Tested Grades			
	4	6	8	10	Count	Rate (%)
Sit & Reach	N/A	N/A	N/A	N/A	N/A	N/A
Curl Up	N/A	N/A	N/A	N/A	N/A	N/A
Push Up	N/A	N/A	N/A	N/A	N/A	N/A
Mile Run/PACER	N/A	N/A	N/A	N/A	N/A	N/A
All Tests - District	N/A	N/A	N/A	N/A	N/A	N/A
All Tests - State	52.8	51.4	51.4	50.6		51.6

<sup>&</sup>lt;sup>2</sup>The Connecticut Physical Fitness Assessment (CPFA) is administered to all students in Grades 4, 6, 8 and 10. The health-related fitness scores gathered through the CPFA should be used to educate and motivate children and their families to increase physical activity and develop lifetime fitness habits.

<sup>&</sup>lt;sup>3</sup>Only students assessed in all four areas are included in this calculation.

#### **Next Generation Accountability Results**

Connecticut's Next Generation Accountability System is a broad set of 12 indicators that help tell the story of how well a district/school is preparing its students for success in college, careers, and life. It moves beyond test scores and graduation rates to provide a more holistic, multifactor perspective of district and school performance.

Indicator		Index/Rate	Target	Points Earned	Max Points	% Points Earned	State Average Index/Rate
ELA Performance Index	All Students	75.2	75	100.0	100	100.0	67.1
ELA Performance muex	High Needs Students	74.6	75	99.5	100	99.5	55.9
	All Students	75.4	75	100.0	100	100.0	62.2
Math Performance Index	High Needs Students	75.0	75	99.9	100	99.9	50.5
Science Performance	All Students	N/A	75	0.0	0	0.0	55.3
Science Performance	High Needs Students	N/A	75	0.0	0	0.0	45.2
ELA Academic Growth	All Students	N/A	100%	0.0	0	0.0	55.4%
ELA ACAGEMIC GIOWIII	High Needs Students	N/A	100%	0.0	0	0.0	49.8%
	All Students	N/A	100%	0.0	0	0.0	61.7%
Math Academic Growth	High Needs Students	N/A	100%	0.0	0	0.0	53.7%
Chronic Absenteeism	All Students	15.3%	<=5%	29.4	50	58.7	9.9%
Chronic Absenteeism	High Needs Students	17.3%	<=5%	25.3	50	50.6	15.8%
Dranavation for CCD	% Taking Courses	N/A	75%	0.0	0	0.0	70.7%
Preparation for CCR	% Passing Exams	N/A	75%	0.0	0	0.0	43.5%
On-track to High School Gr	aduation	N/A	94%	0.0	0	0.0	87.8%
4-year Graduation All Stud	ents (2016 Cohort)	N/A	94%	0.0	0	0.0	87.4%
6-year Graduation - High Needs Students (2014		N/A	94%	0.0	0	0.0	82.0%
Postsecondary Entrance (Class of 2016)		N/A	75%	0.0	0	0.0	72.0%
Physical Fitness (estimated part rate) and (fitness rate)		N/A   N/A	75%	0.0	0	0.0	92.0%   51.6%
Arts Access		N/A	60%	0.0	0	0.0	50.5%
Accountability Index			454.1	500	90.8	_	

Gap Indicators	Non-High Needs Rate <sup>1</sup>	High Needs Rate	Size of Gap	State Gap Mean +1 Stdev <sup>2</sup>	Is Gap an Outlier? <sup>2</sup>
Achievement Gap Size Outlier?					N
ELA Performance Index Gap		74.6		16.7	
Math Performance Index Gap		75.0		18.7	
Science Performance Index Gap		N/A		16.6	
Graduation Rate Gap					

<sup>1</sup> If the Non-High Needs Rate exceeds the ultimate target (75 for Performance Index and 94% for graduation rate), the ultimate target is used for gap calculations.

<sup>&</sup>lt;sup>2</sup>If the size of the gap exceeds the state mean gap plus one standard deviation, the gap is an outlier.

Sul	oject/Subgroup	Participation Rate (%) <sup>3</sup>	
ELA	All Students	100.0	<sup>3</sup> Minimum
ELA	High Needs Students	100.0	participation standard is 95%.
Math	All Students	100.0	
Math	High Needs Students	100.0	
Science	All Students		
	High Needs Students		

# Connecticut's State Identified Measurable Goal for Children with Disabilities (SIMR)

Increase the reading performance of all 3rd grade students with disabilities statewide, as measured by Connecticut's English Language Arts (ELA) Performance Index.

Grade 3 ELA Performance Index for Students with Disabilities:

District: N/A State: 50.2

#### **Supporting Resources**

Two-page FAQ

**Detailed Presentation** 

Using Accountability Results to Guide Improvement: comprehensive documentation and supports

## **Narratives**

**School District Improvement Plans and Parental Outreach Activities** 

**Efforts to Reduce Racial, Ethnic and Economic Isolation** 

**Equitable Allocation of Resources among District Schools**