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STRATEGIC SCHOOL PROFILE 2008-09

Branford School District

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This profile was produced by the Connecticut State Department of Education in accordance with CT General Statutes 10-220(c) using data and narratives provided by the school district, testing services, or the US Census. Profiles and additional education data, including longitudinal data, are available on the internet at www.sde.ct.gov.

COMMUNITY DATA

County: New Haven Per Capita Income in 2000: \$32,301

Town Population in 2000: 28,683 Percent of Adults without a High School Diploma in 2000*: 9.8% 1990-2000 Population Growth: 3.9% Percent of Adults Who Were Not Fluent in English in 2000*: 1.2% District Enrollment as % of Estimated. Student Population: 88.6%

District Reference Group (DRG): D DRG is a classification of districts whose students' families are similar in education, income, occupation, and need, and that have roughly similar enrollment. The Connecticut State Board of Education approved DRG classification for purposes of reporting data other than student performance.

STUDENT ENROLLMENT

DISTRICT GRADE RANGE

Enrollment on October 1, 2008 3,479 Grade Range PK-12 5-Year Enrollment Change -4.1%

INDICATORS OF EDUCATIONAL NEED

Need Indicator	Number in			
	District	District	DRG	State
Students Eligible for Free/Reduced-Price Meals	614	17.6	11.7	30.3
K-12 Students Who Are Not Fluent in English	91	2.7	2.3	5.2
Students Identified as Gifted and/or Talented*	11	0.3	4.9	4.0
PK-12 Students Receiving Special Education Services in District	419	12.0	11.2	11.4
Kindergarten Students who Attended Preschool, Nursery School or Headstart	196	89.9	85.8	79.7
Homeless	11	0.3	0.1	0.2
Juniors and Seniors Working 16 or More Hours Per Week	113	21.2	22.8	19.0

^{*0.0%} of the identified gifted and/or talented students received services.

^{*}To view the Adult Education Program Profiles online, go to www.sde.ct.gov and click on Adult Education, then Reports.

SCHOOL DISTRICT DIVERSITY

Student Race/Ethnicity				
Race/Ethnicity	Number	Percent		
American Indian	10	0.3		
Asian American	239	6.9		
Black	109	3.1		
Hispanic	205	5.9		
White	2,916	83.8		
Total Minority	563	16.2		

Percent of Minority Professional Staff: 2.1%

Open Choice: 29 student(s) attended this district as part of the Open Choice program. Open Choice brings students from urban areas to attend school in suburban or rural towns, and students from non-urban areas to attend city schools.

Non-English Home Language: 7.1% of this district's students (excluding prekindergarten students) come from homes where English is not the primary language. The number of non-English home languages is 32.

EFFORTS TO REDUCE RACIAL, ETHNIC, AND ECONOMIC ISOLATION

Below is the description submitted by this school of how it provides educational opportunities for its students to interact with students and teachers from diverse racial, ethnic, and economic backgrounds.

Efforts to Reduce Racial, Ethnic, and Economic Isolation

Branford strives to increase representation of minority staff members, recruiting candidates from various employment fairs in the region, as well as participating in a regional recruitment effort organized by our RESC. Despite our efforts, minority representation remains low within the district. Due to that factor, Branford Public Schools has continued to be motivated in all of our schools, as well as across the district, to encourage awareness and support efforts which celebrate diversity. Our schools' PTA, at both the elementary level and the middle school level, support and provide multi-cultural events throughout the school year. We have had several students participate in a summer school program run by New Haven's magnet schools. We have continued to receive grant funding at the high school level for the Diversity Dream Team, orchestrated by one of our former high school administrators. Our high school's efforts regarding the creation of various extra-curricular clubs and the expansion of numerous courses to include dimensions of racial and ethnic sensitivity and awareness suggest an on-going attempt to decrease racial and ethnic isolation. Finally, all of our schools participate in Project Choice. This has made the greatest difference in reducing barriers of all types by giving our students the opportunity to get to know and understand students from other, more diverse communities.

STUDENT PERFORMANCE

Connecticut Mastery Test, Fourth Generation, % Meeting State Goal. The Goal level is more demanding than the Proficient level, but not as high as the Advanced level, reported in the No Child Left Behind Report Cards.

Grade and CMT Subject Area	District	State	% of Districts in State with Equal or Lower Percent Meeting Goal
Grade 3 Reading	63.5	54.6	53.5
Writing	63.3	62.5	40.3
Mathematics	62.9	62.8	37.1
Grade 4 Reading	64.3	60.7	39.3
Writing	63.9	64.2	35.8
Mathematics	59.0	63.6	25.6
Grade 5 Reading	76.1	66.0	59.6
Writing	71.3	66.5	45.1
Mathematics	79.1	68.8	63.0
Science	79.6	58.1	79.0
Grade 6 Reading	79.4	68.9	55.8
Writing	72.5	62.2	56.4
Mathematics	74.8	68.8	45.4
Grade 7 Reading	71.7	74.9	29.3
Writing	67.7	62.9	43.9
Mathematics	71.3	66.0	49.7
Grade 8 Reading	78.1	68.4	56.8
Writing	77.6	66.5	57.4
Mathematics	75.4	64.5	52.9
Science	74.7	60.6	59.4

These results reflect the performance of students with scoreable tests who were enrolled in the district at the time of testing, regardless of the length of time they were enrolled in the district. Results for fewer than 20 students are not presented.

For more detailed CMT results, go to www.ctreports.

To see the NCLB Report Card for this school, go to <u>www.sde.ct.gov</u> and click on "No Child Left Behind."

Connecticut Academic Performance Test, Third Generation, % Meeting State Goal. The CAPT is administered to Grade 10 students. The Goal level is more demanding than the state Proficient level, but not as high as the Advanced level, reported in the No Child Left Behind Report Cards. The following results reflect the performance of students with scoreable tests who were enrolled in the school at the time of testing, regardless of the length of time they were enrolled in the school. Results for fewer than 20 students are not presented.

CAPT Subject Area	District	State	% of Districts in State with Equal or Lower Percent Meeting Goal
Reading Across the Disciplines	56.3	47.4	59.1
Writing Across the Disciplines	63.9	55.0	54.2
Mathematics	52.0	47.8	46.6
Science	52.3	42.8	59.5

For more detailed CAPT results, go to www.ctreports.com.
To see the NCLB Report Card for this school, go to www.sde.ct.gov and click on "No Child Left Behind."

Physical Fitness. The assessment includes tests for flexibility, abdominal strength and endurance, upper-body strength and aerobic endurance.

Physical Fitness: % of Students Reaching Health Standard on All	District	State	% of Districts in State with Equal or Lower Percent Reaching Standard
Four Tests	32.7	36.2	37.9

SAT [®] I: Reasonin Class of 2008	g Test	District	State	% of Districts in State with Equal or
% of Graduates Te	sted	83.3	74.5	Lower Scores
Average Score	Mathematics	508	507	49.6
	Critical Reading	509	503	50.4
	Writing	520	506	62.0

SAT[®] **I.** The lowest possible score on each SAT[®] I subtest is 200; the highest possible score is 800.

Graduation and Dropout Rates	District	State	% of Districts in State with Equal or Less Desirable Rates
Graduation Rate, Class of 2008	93.6	92.1	42.0
Cumulative Four-Year Dropout Rate for Class of 2008	6.2	6.6	35.8
2007-08 Annual Dropout Rate for Grade 9 through 12	1.1	2.5	49.6

Activities of Graduates	District	State
% Pursuing Higher Education (Degree and Non-Degree Programs)	81.0	84.1
% Employed (Civilian Employment and in Armed Services)	3.0	11.0

RESOURCES AND EXPENDITURES

DISTRICT STAFF

Full-Time Equivalent Count of District Staff	
General Education	
Teachers and Instructors	245.50
Paraprofessional Instructional Assistants	33.61
Special Education	
Teachers and Instructors	31.50
Paraprofessional Instructional Assistants	60.17
Library/Media Specialists and/or Assistants	10.44
Staff Devoted to Adult Education	1.00
Administrators, Coordinators, and Department Chairs	
District Central Office	3.00
School Level	14.75
Instructional Specialists Who Support Teachers (e.g., subject area specialists)	1.50
Counselors, Social Workers, and School Psychologists	19.00
School Nurses	7.00
Other Staff Providing Non-Instructional Services and Support	174.99

In the full-time equivalent (FTE) count, staff members working part-time in the school district are counted as a fraction of full-time. For example, a teacher who works half-time in the district contributes 0.50 to the district's staff count.

Teachers and Instructors	District	DRG	State
Average Years of Experience in Education	15.0	14.1	13.6
% with Master's Degree or Above	75.5	75.1	76.1

Average Class Size	District	DRG	State
Grade K	16.8	17.5	18.3
Grade 2	16.9	19.0	19.3
Grade 5	21.3	20.9	21.0
Grade 7	25.3	20.7	20.5
High School	19.6	20.0	19.3

Hours of Instruction Per Year*	Dist	DRG	State
Elementary School	980	986	988
Middle School	982	1,026	1,016
High School	1,075	1,008	1,007

*State law requires that at least 900 hours of instruction be
offered to students in grade 1-12 and full-day kindergarten,
and 450 hours to half-day kindergarten students.

Students Per Academic Computer	Dist	DRG	State
Elementary School*	3.3	3.7	3.3
Middle School	4.0	3.0	2.6
High School	2.5	3.0	2.4

^{*}Excludes schools with no grades above kindergarten.

DISTRICT EXPENDITURES AND REVENUES, 2007-08

Expenditures may be supported by local tax revenues, state grants, federal grants, municipal in-kind services, tuition and other sources. DRG and state figures will not be comparable to the district if the school district does not teach both elementary and secondary students.

Expenditures	Total	Expenditures Per Pupil				
All figures are unaudited.	(in 1000s)	District	PK-12	DRG	State	
			Districts			
Instructional Staff and Services	\$26,357	\$7,580	\$7,521	\$7,079	\$7,522	
Instructional Supplies and Equipment	\$1,362	\$392	\$267	\$266	\$271	
Improvement of Instruction and Educational Media Services	\$2,012	\$579	\$461	\$372	\$446	
Student Support Services	\$2,841	\$817	\$808	\$754	\$806	
Administration and Support Services	\$4,152	\$1,194	\$1,351	\$1,261	\$1,369	
Plant Operation and Maintenance	\$3,766	\$1,083	\$1,382	\$1,261	\$1,377	
Transportation	\$2,519	\$684	\$649	\$590	\$644	
Costs for Students Tuitioned Out	\$2,628	N/A	N/A	N/A	N/A	
Other	\$859	\$247	\$152	\$151	\$151	
Total	\$46,496	\$13,002	\$12,869	\$12,042	\$12,805	
Additional Expenditures						
Land, Buildings, and Debt Service	\$3,282	\$944	\$1,791	\$1,047	\$1,759	

Special Education	District Total	Percent of PK-12 Expenditures Used for Special Education			
Expenditures		District	DRG	State	
	\$8,884,470	19.1	20.6	20.5	

Revenue Sources, % of Expenditures from Source. Revenue sources do not include state funded Teachers' Retirement Board contributions, vocational-technical school operations, SDE budgeted costs for salaries and leadership activities and other state-funded school districts (e.g., Dept. of Children and Families and Dept. of Corrections).

District Expenditures	Local Revenue	State Revenue	Federal Revenue	Tuition & Other
Including School Construction	90.4	7.4	2.1	0.2
Excluding School Construction	92.0	5.6	2.2	0.2

EQUITABLE ALLOCATION OF RESOURCES AMONG DISTRICT SCHOOLS

Below is the description submitted by this district of how it allocates resources to insure equity and address needs.

EQUITABLE ALLOCATION OF RESOURCES AMONG DISTRICT SCHOOLS

The Branford School District has incorporated a budget development process that includes requests from each school and department in the district. Program directors and school principals generate a budget request that is considered at the central office level in terms of equity in allocation of resources, in addition to specific documented needs. As the budget moves to the Board of Education level, there is additional scrutiny to ensure parity across the levels. Reasonable class size continues to be a priority for the district, which allows for equal opportunities for all students. This type of budget development enables each school and department to anticipate and plan for long-term needs and to project proposed options in terms of future budget impact

SPECIAL EDUCATION

Number of K-12 Students with Disabilities for Whom the District is Financially Responsible	439
Of All K-12 Students for Whom the District is Financially Responsible, the Percent with Disabilities	12.5%

Of All K-12 Students for Whom District is Financially Responsible, Number and Percentage with Disabilities						
Disability	Count	District Percent	DRG Percent	State Percent		
Autism	28	0.8	1.0	0.8		
Learning Disability	120	3.4	3.3	3.9		
Intellectual Disability	19	0.5	0.4	0.5		
Emotional Disturbance	40	1.1	0.9	1.0		
Speech Impairment	116	3.3	2.5	2.3		
Other Health Impairment*	100	2.8	2.2	2.1		
Other Disabilities**	16	0.5	0.9	0.9		
Total	439	12.5	11.2	11.6		

^{*}Includes chronic health problems such as attention deficit disorders and epilepsy

^{**}Includes hearing, visual, and orthopedic impairments, deaf-blindness, multiple disabilities, traumatic brain injury, and developmental delay

Graduation and Dropout Rates of Students with Disabilities for Whom District is Financially Responsible	District	State
% Who Graduated in 2007-08 with a Standard Diploma	92.5	81.4
2007-08 Annual Dropout Rate for Students Aged 14 to 21	N/A	3.5

STATE ASSESSMENTS

Percent of Students with Disabilities Meeting State Goal. The Goal level is more demanding than the Proficient level, but not as high as the Advanced level, reported in the No Child Left Behind Report Cards. These results are for students attending district schools who participated in the standard assessment with or without accommodations for their disabilities. Results for fewer than 20 students are not presented.

- Connecticut Mastery Test (CMT), Fourth Generation. The CMT reading, writing and mathematics tests are administered to students in Grades 3 through 8, and the CMT science test to students in Grades 5 and 8.
- Connecticut Academic Performance Test (CAPT), Third Generation. The CAPT is administered to Grade 10 students.

State Assessment		Students with Disabilities		All Students	
		District	State	District	State
CMT	Reading	24.7	30.2	72.2	65.7
	Writing	20.7	19.5	69.4	64.1
	Mathematics	34.0	30.7	70.4	65.7
	Science	32.0	23.8	77.1	59.4
CAPT	Reading Across the Disciplines	15.4	14.1	56.3	47.4
	Writing Across the Disciplines	20.6	13.6	63.9	55.0
·	Mathematics	7.7	15.4	52.0	47.8
	Science	9.4	10.6	52.3	42.8

For more detailed CMT or CAPT results, go to www.ctreports.com. To see the NCLB Report Card for this school, go to www.sde.ct.gov and click on "No Child Left Behind."

Participation in State Assessments of Students with Disabilities Attending District Schools					
CMT	% Without Accommodations	20.9			
	% With Accommodations 79.1				
CAPT	CAPT % Without Accommodations				
	% With Accommodations 70.0				
% Asse	% Assessed Using Skills Checklist 10.2				

Accommodations for a student's disability may be made to allow him or her to participate in testing. Students whose disabilities prevent them from taking the test even with accommodations are assessed by means of a list of skills aligned to the same content and grade level standards as the CMT and CAPT.

Federal law requires that students with disabilities be educated with their non-disabled peers as much as is appropriate. Placement in separate educational facilities tends to reduce the chances of students with disabilities interacting with nondisabled peers, and of receiving the same education.

Settings Other Than This District's Schools				
Placement	Count	Percent		
Public Schools in Other Districts	0	0.0		
Private Schools or Other Settings	41	9.3		

Number and Percentage of K-12 Students with Disabilities for Whom District is Financially Responsible by the Percentage of Time They Spent with Their Non-Disabled Peers					
Time Spent with Non-Disabled Count of Percent of Students					
Peers	Students	District	DRG	State	
79.1 to 100 Percent of Time	303	69.0	75.5	72.7	
40.1 to 79.0 Percent of Time	81	18.5	15.2	16.1	
0.0 to 40.0 Percent of Time	55	12.5	9.3	11.2	

SCHOOL DISTRICT IMPROVEMENT PLANS AND ACTIVITIES

The following narrative was submitted by this district.

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SCHOOL DISTRICT IMPROVEMENT PLANS AND ACTIVITIES

This year there was a concentrated effort across the district to improve reading and math instruction. We continue to focus on raising the level of instruction to enable our students to meet goal in reading and math. We have worked with our reading consultants K-8 to assist our teachers in improving reading instruction . We hired a consultants to work with our teachers Prek-4 to enhance our reading instruction in a more consistent and comprehensive fashion. We also have remedial math teachers K-8 who continue to address the need for greater proficiency in math K-8. These teachers will work closely with all teachers providing assistance with math instruction. At our high school we continue to evaluate student performance on the CAPT and problem solve ways to improve our students' performance.

Each school develops and evaluates yearly a school improvement plan. These plans correlate with our districtwide strategic plan. Districtwide leadership committee meets 3 times a year to discuss and evaluate our progress.