

STRATEGIC SCHOOL PROFILE 2010-11**Lebanon School District**

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This profile was produced by the Connecticut State Department of Education in accordance with CT General Statutes 10-220(c) using data and narratives provided by the school district, testing services, or the US Census. Profiles and additional education data, including longitudinal data, are available on the internet at www.sde.ct.gov.

COMMUNITY DATA

County: New London

Town Population in 2000: 6,907

1990-2000 Population Growth: 14.3%

Number of Public Schools: 3

Per Capita Income in 2000: \$25,784

Percent of Adults without a High School Diploma in 2000*: 12.9%

Percent of Adults Who Were Not Fluent in English in 2000*: 0.2%

District Enrollment as % of Estimated. Student Population: 97.0%

*To view the Adult Education Program Profiles online, go to www.sde.ct.gov and click on Adult Education, then Reports.

District Reference Group (DRG): E DRG is a classification of districts whose students' families are similar in education, income, occupation, and need, and that have roughly similar enrollment. The Connecticut State Board of Education approved DRG classification for purposes of reporting data other than student performance.

STUDENT ENROLLMENT

Enrollment on October 1, 2010 1,403
 5-Year Enrollment Change -7.8%

DISTRICT GRADE RANGE

Grade Range PK - 12

INDICATORS OF EDUCATIONAL NEED

Need Indicator	Number in District	Percent		
		District	DRG	State
Students Eligible for Free/Reduced-Price Meals	171	12.2	13.7	34.1
K-12 Students Who Are Not Fluent in English	3	0.2	0.7	5.6
Students Identified as Gifted and/or Talented*	57	4.1	3.5	4.0
PK-12 Students Receiving Special Education Services in District	171	12.2	10.9	11.4
Kindergarten Students who Attended Preschool, Nursery School or Headstart	67	95.7	86.3	80.2
Homeless	0	0.0	0.1	0.3
Juniors and Seniors Working 16 or More Hours Per Week	42	17.4	13.9	13.2

*10.5 % of the identified gifted and/or talented students received services.

SCHOOL DISTRICT DIVERSITY

Student Race/Ethnicity		
Race/Ethnicity	Number	Percent
American Indian	21	1.5
Asian American	15	1.1
Black	13	0.9
Hispanic	48	3.4
Pacific Islander	3	0.2
White	1,303	92.9
Two or more races	0	0.0
Total Minority	100	7.1

Percent of Minority Professional Staff: 3.9%

Non-English Home Language:

0.4% of this district's students (excluding prekindergarten students) come from homes where English is not the primary language. The number of non-English home languages is 4.

EFFORTS TO REDUCE RACIAL, ETHNIC, AND ECONOMIC ISOLATION

Below is the description submitted by this school of how it provides educational opportunities for its students to interact with students and teachers from diverse racial, ethnic, and economic backgrounds.

The Lebanon Public School District incorporates diverse perspectives and cultures into the educational opportunities it offers to its students. Curriculum is designed to enhance students' understanding of peoples and communities different from Lebanon in order to augment their appreciation of differences. At each grade level, students learn about, experience, and celebrate each others' heritage and those of other diverse cultures. In addition, culturally diverse enrichment programs are sponsored in conjunction with district parent groups. At the high school level, students from neighboring towns enroll in the Vocational- Agricultural program. There are also numerous out-of-district academic competitions, in which students participate. The Lebanon Public School District has an extensive sports program, where students interact and compete with students from towns throughout CT.

STUDENT PERFORMANCE

Connecticut Mastery Test, Fourth Generation, % Goal. The Goal level is more demanding than the Proficient level, but not as high as the Advanced level, reported in the No Child Left Behind Report Cards.

Grade and CMT Subject Area	District	State	% of Districts in State with Equal or Lower Percent Meeting Goal	<p>These results reflect the performance of students with scoreable tests who were enrolled in the district at the time of testing, regardless of the length of time they were enrolled in the district. Results for fewer than 20 students are not presented.</p> <p>For more detailed CMT results, go to www.ctreports.com.</p> <p>To see the NCLB Report Card for this school, go to www.sde.ct.gov and click on "No Child Left Behind."</p>
Grade 3 Reading	55.2	58.4	25.6	
Writing	60.9	61.1	37.3	
Mathematics	72.4	63.0	57.8	
Grade 4 Reading	62.4	62.5	32.5	
Writing	75.0	65.5	54.9	
Mathematics	64.9	67.0	28.7	
Grade 5 Reading	67.7	61.4	47.2	
Writing	80.6	66.8	67.5	
Mathematics	74.2	72.5	36.8	
Science	67.0	59.9	42.3	
Grade 6 Reading	83.2	76.0	50.6	
Writing	81.2	65.2	78.0	
Mathematics	77.7	71.3	48.8	
Grade 7 Reading	82.3	77.8	40.8	
Writing	61.4	58.9	41.8	
Mathematics	74.5	68.4	47.4	
Grade 8 Reading	89.9	74.7	77.7	
Writing	87.9	64.8	89.2	
Mathematics	78.8	66.6	54.8	
Science	84.8	63.1	78.3	

Connecticut Academic Performance Test, Third Generation, % Meeting State Goal. The CAPT is administered to Grade 10 students. The Goal level is more demanding than the state Proficient level, but not as high as the Advanced level, reported in the No Child Left Behind Report Cards. The following results reflect the performance of students with scorable tests who were enrolled in the school at the time of testing, regardless of the length of time they were enrolled in the school. Results for fewer than 20 students are not presented.

CAPT Subject Area	District	State	% of Districts in State with Equal or Lower Percent Meeting Goal	<p>For more detailed CAPT results, go to www.ctreports.com.</p> <p>To see the NCLB Report Card for this school, go to www.sde.ct.gov and click on "No Child Left Behind."</p>
Reading Across the Disciplines	57.3	44.7	63.6	
Writing Across the Disciplines	62.2	61.2	39.8	
Mathematics	51.7	49.5	43.6	
Science	59.0	47.0	58.6	

Physical Fitness. The assessment includes tests for flexibility, abdominal strength and endurance, upper-body strength and aerobic endurance.

Physical Fitness: % of Students Reaching Health Standard on All Four Tests	District	State	% of Districts in State with Equal or Lower Percent Reaching Standard
	54.1	51.0	52.9

SAT® I: Reasoning Test Class of 2010		District	State	% of Districts in State with Equal or Lower Scores
% of Graduates Tested		71.3	70.6	
Average Score	Mathematics	502	510	35.1
	Critical Reading	524	505	65.6
	Writing	527	510	64.9

SAT® I. The lowest possible score on each SAT® I subtest is 200; the highest possible score is 800.

Graduation and Dropout Rates	District	State	% of Districts in State with Equal or Less Desirable Rates
Graduation Rate, Adjusted Cohort Rate 2010	90.0	81.8	60.3
2009-10 Annual Dropout Rate for Grade 9 through 12	0.4	2.8	71.2

Activities of Graduates	District	State
% Pursuing Higher Education (Degree and Non-Degree Programs)	84.4	84.8
% Employed (Civilian Employment and in Armed Services)	13.9	9.1

RESOURCES AND EXPENDITURES

DISTRICT STAFF

Full-Time Equivalent Count of School Staff	
General Education	
Teachers and Instructors	97.50
Paraprofessional Instructional Assistants	3.00
Special Education	
Teachers and Instructors	12.00
Paraprofessional Instructional Assistants	20.00
Library/Media Specialists and/or Assistants	3.00
Staff Devoted to Adult Education	0.00
Administrators, Coordinators, and Department Chairs	
District Central Office	2.00
School Level	5.50
Instructional Specialists Who Support Teachers (e.g., subject area specialists)	1.00
Counselors, Social Workers, and School Psychologists	6.00
School Nurses	3.00
Other Staff Providing Non-Instructional Services and Support	65.40

In the full-time equivalent (FTE) count, staff members working part-time in the school district are counted as a fraction of full-time. For example, a teacher who works half-time in the district contributes 0.50 to the district's staff count.

Teachers and Instructors	District	DRG	State
Average Years of Experience in Education	14.0	15.2	13.9
% with Master's Degree or Above	88.2	81.0	79.0

Average Class Size	District	DRG	State
Grade K	17.5	16.7	18.4
Grade 2	22.0	18.1	19.9
Grade 5	19.4	19.7	21.2
Grade 7	20.6	19.6	20.6
High School	17.9	17.1	19.3

Hours of Instruction Per Year*	Dist	DRG	State
Elementary School	988	993	992
Middle School	1,019	1,025	1,017
High School	1,076	1,027	1,010

*State law requires that at least 900 hours of instruction be offered to students in grade 1-12 and full-day kindergarten, and 450 hours to half-day kindergarten students.

Students Per Academic Computer	Dist	DRG	State
Elementary School*	5.8	2.6	3.1
Middle School	2.8	2.0	2.4
High School	2.6	1.8	2.2

*Excludes schools with no grades above kindergarten.

DISTRICT EXPENDITURES AND REVENUES, 2009-10

Expenditures may be supported by local tax revenues, state grants, federal grants, municipal in-kind services, tuition and other sources. DRG and state figures will not be comparable to the district if the school district does not teach both elementary and secondary students.

Expenditures All figures are unaudited.	Total (in 1000s)	Expenditures Per Pupil			
		District	PK-12 Districts	DRG	State
Instructional Staff and Services	\$9,886	\$6,832	\$8,232	\$7,996	\$8,237
Instructional Supplies and Equipment	\$226	\$156	\$299	\$280	\$300
Improvement of Instruction and Educational Media Services	\$290	\$201	\$477	\$396	\$463
Student Support Services	\$1,391	\$961	\$875	\$924	\$872
Administration and Support Services	\$1,907	\$1,318	\$1,433	\$1,460	\$1,459
Plant Operation and Maintenance	\$1,823	\$1,260	\$1,421	\$1,405	\$1,410
Transportation	\$1,224	\$871	\$701	\$727	\$692
Costs for Students Tuitioned Out	\$925	N/A	N/A	N/A	N/A
Other	\$204	\$141	\$161	\$179	\$159
Total	\$17,877	\$12,228	\$13,878	\$13,766	\$13,780
Additional Expenditures					
Land, Buildings, and Debt Service	\$1,121	\$775	\$1,622	\$1,611	\$1,616

Special Education Expenditures	District Total	Percent of PK-12 Expenditures Used for Special Education		
		District	DRG	State
	\$3,957,411	22.1	20.1	21.5

Revenue Sources, % of Expenditures from Source. Revenue sources do not include state funded Teachers' Retirement Board contributions, vocational-technical school operations, SDE budgeted costs for salaries and leadership activities and other state-funded school districts (e.g., Dept. of Children and Families and Dept. of Corrections).

District Expenditures	Local Revenue	State Revenue	Federal Revenue	Tuition & Other
Including School Construction	54.3	31.6	6.3	7.8
Excluding School Construction	53.8	31.2	6.7	8.3

EQUITABLE ALLOCATION OF RESOURCES AMONG DISTRICT SCHOOLS

Below is the description submitted by this district of how it allocates resources to insure equity and address needs.

Yearly, the Board of Education and administration make a concerted effort to provide equitable funding for all students. The focus of every budget is to provide for the needs of children. Class size, course offerings, and providing for the diversity of students' abilities drives all funding decisions. The BOE and administration are vested in improving student achievement and lobby to increase funding each school year. The goal is to always move the district in a positive direction.

SPECIAL EDUCATION

Number of K-12 Students with Disabilities for Whom the District is Financially Responsible	141
Of All K-12 Students for Whom the District is Financially Responsible, the Percent with Disabilities	11.8%

Of All K-12 Students for Whom District is Financially Responsible, Number and Percentage with Disabilities				
Disability	Count	District Percent	DRG Percent	State Percent
Autism	10	0.8	N/A	1.1
Learning Disability	48	4.0	N/A	3.9
Intellectual Disability	14	1.2	N/A	0.4
Emotional Disturbance	10	0.8	N/A	1.0
Speech Impairment	27	2.3	N/A	2.2
Other Health Impairment*	26	2.2	N/A	2.1
Other Disabilities**	6	0.5	N/A	0.9
Total	141	11.8	N/A	11.6

*Includes chronic health problems such as attention deficit disorders and epilepsy

**Includes hearing, visual, and orthopedic impairments, deaf-blindness, multiple disabilities, traumatic brain injury, and developmental delay

Graduation and Dropout Rates of Students with Disabilities for Whom District is Financially Responsible	District	State
% Who Graduated in 2009-10 with a Standard Diploma	84.6	62.5
2009-10 Annual Dropout Rate for Students Aged 14 to 21	0.0	3.9

STATE ASSESSMENTS

Percent of Students with Disabilities Meeting State Goal. The Goal level is more demanding than the Proficient level, but not as high as the Advanced level, reported in the No Child Left Behind Report Cards. These results are for students attending district schools who participated in the standard assessment with or without accommodations for their disabilities. Results for fewer than 20 students are not presented.

- **Connecticut Mastery Test (CMT), Fourth Generation.** The CMT reading, writing and mathematics tests are administered to students in Grades 3 through 8, and the CMT science test to students in Grades 5 and 8.
- **Connecticut Academic Performance Test (CAPT), Third Generation.** The CAPT is administered to Grade 10 students.

State Assessment		Students with Disabilities		All Students	
		District	State	District	State
CMT	Reading	17.5	33.0	73.9	68.6
	Writing	25.4	19.3	74.6	63.7
	Mathematics	27.1	33.4	73.8	68.2
	Science	22.7	21.2	76.2	61.5
CAPT	Reading Across the Disciplines	N/A	N/A	57.3	44.7
	Writing Across the Disciplines	N/A	N/A	62.2	61.2
	Mathematics	N/A	N/A	51.7	49.5
	Science	N/A	N/A	59.0	47.0

For more detailed CMT or CAPT results, go to www.ctreports.com. To see the NCLB Report Card for this school, go to www.sde.ct.gov and click on “No Child Left Behind.”

Participation in State Assessments of Students with Disabilities Attending District Schools

CMT	% Without Accommodations	21.8
	% With Accommodations	78.2
CAPT	% Without Accommodations	12.5
	% With Accommodations	87.5
% Assessed Using Skills Checklist		12.8

Accommodations for a student's disability may be made to allow him or her to participate in testing. Students whose disabilities prevent them from taking the test even with accommodations are assessed by means of a list of skills aligned to the same content and grade level standards as the CMT and CAPT.

Federal law requires that students with disabilities be educated with their non-disabled peers as much as is appropriate. Placement in separate educational facilities tends to reduce the chances of students with disabilities interacting with non-disabled peers, and of receiving the same education.

K-12 Students with Disabilities Placed in Educational Settings Other Than This District's Schools

Placement	Count	Percent
Public Schools in Other Districts	0	0.0
Private Schools or Other Settings	10	7.1

Number and Percentage of K-12 Students with Disabilities for Whom District is Financially Responsible by the Percentage of Time They Spent with Their Non-Disabled Peers

Time Spent with Non-Disabled Peers	Count of Students	Percent of Students		
		District	DRG	State
79.1 to 100 Percent of Time	66	46.8	N/A	74.1
40.1 to 79.0 Percent of Time	60	42.6	N/A	14.9
0.0 to 40.0 Percent of Time	15	10.6	N/A	11.0

SCHOOL DISTRICT IMPROVEMENT PLANS AND ACTIVITIES

The following narrative was submitted by this district.

The design of the Three-year Professional Development Plan includes six day-long trainings in Data Driven Decision Making, Data Teams, and classroom embedded modeling and instruction each year. Curriculum consultants worked with faculty and staff to create effective Data Teams. Action Plans have been created at each grade level to monitor, assess, and remediate student learning. Student Success Plans have been generated to be piloted for grade eight and nine students. The data will also be collected and analyzed to improve instruction. The Special Education department is participating in Connecticut State Department of Education Focused Monitoring, which will provide training in improvement of creating student goals and attainment of those goals. In addition, a review of state and federal standards has and will continue to drive curricula revision.
