Connecticut State Department of Education

DISTRICT PROFILE AND PERFORMANCE REPORT FOR SCHOOL YEAR 2014–15



Union School District

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District Information

Grade Range	K-8
Number of Schools/Programs	1
Enrollment	80
Per Pupil Expenditures ¹	\$14,848
Total Expenditures ¹	\$1,499,673

¹Expenditure data reflect the 2013-14 year.



Community Information

<u>CERC Town Profiles</u> provide summary demographic and economic information for Connecticut's municipalities

Related Reports/Publications

CT Reports (CMT/CAPT)
District and School Performance Reports
Special Education Annual Performance Reports
SAT®, AP®, PSAT® Report by High School (Class of 2015)
(2015® The College Board)

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Unless otherwise noted, all data are for 2014-15 and include all grades offered by the district.

In most tables, data are displayed only for the three major race/ethnicity categories. For additional race/ethnicity categories, please visit EdSight.ct.gov).

State totals are not displayed as they are not comparable to district totals.

Special Education tables reflect only students for whom the district is fiscally responsible.

* When an asterisk is displayed, data have been

suppressed to ensure student confidentiality. N/A is displayed when a category is not applicable for a district or school.

Students

October 1, 2014 Enrollment				
		District	State	
	Count	Percent of Total (%)	Percent of Total (%)	
Female	41	51.3	48.3	
Male	39	48.8	51.6	
American Indian or Alaska Native	0	0.0	0.2	
Asian	0 0.0		4.7	
Black or African American	* *		12.9	
Hispanic or Latino	*	*	22.1	
Pacific Islander	0	0.0	0.0	
Two or More Races	0	0.0	2.5	
White	77	96.3	57.2	
English Language Learners	0	0.0	6.3	
Eligible for Free or Reduced-Price Meals	*	*	37.6	
Students with Disabilities ¹	16	20.0	13.3	

¹Students in this category are students with Individualized Education Programs (IEPs) only. This category does not include students with Section 504 Plans.

Chronic Absenteeism and Suspension/Expulsion

	Chronic		Suspension/	
	Absenteeism ²		Expu	ılsion³
	Count	Rate (%)	Count	Rate (%)
Female	*	*	0	0.0
Male	*	*	0	0.0
Black or African American	0	*	0	*
Hispanic or Latino	0 *		0	*
White	6	8.1	0	0.0
English Language Learners	N/A	N/A	N/A	N/A
Eligible for Free or Reduced-Price Meals	*	*	0	*
Students with Disabilities	* *		0	*
District	6	7.8	0	0.0
State		10.6		7.2

Number of students in 2013-14 qualified as truant under state statute: 0

²A student is chronically absent if he/she misses ten percent or greater of the total number of days enrolled in the school year for any reason. Pre-Kindergarten students are excluded from this calculation.

³The count and percentage of students who receive at least one in-school suspension, out-of-school suspension or expulsion.

Educators

Full-Time Equivalent (FTE)1 Staff

	FTE
General Education	
Teachers and Instructors	7.3
Paraprofessional Instructional Assistants	2.0
Special Education	
Teachers and Instructors	1.4
Paraprofessional Instructional Assistants	1.5
Administrators, Coordinators and Department Chairs	
District Central Office	1.2
School Level	0.0
Library/Media	
Specialists (Certified)	0.0
Support Staff	0.0
Instructional Specialists Who Support Teachers	0.0
Counselors, Social Workers and School Psychologists	0.0
School Nurses	1.0
Other Staff Providing Non-Instructional Services/Support	2.2

¹In the full-time equivalent count, staff members working part-time in the school are counted as a fraction of full-time. For example, a teacher who works half-time in a school contributes 0.50 to the school's staff count.

Educators by Race/Ethnicity

		District	State
	Count	Percent of Total (%)	Percent of Total (%)
American Indian or Alaska Native	0	0.0	0.1
Asian	0	0.0	1.0
Black or African American	0	0.0	3.5
Hispanic or Latino	0	0.0	3.5
Pacific Islander	0	0.0	0.0
Two or More Races	0	0.0	0.0
White	13	100.0	91.8

Classes Taught by Highly Qualified Teachers²

	Percent of Total (%)		
District	100.0		
District Poverty Quartile: Low			
State High Poverty Quartile Schools	97.9		
State Low Poverty Quartile Schools	99.6		

²Core academic classes taught by teachers who are fully certified to teach in that subject area.

Classroom Teacher Attendance: 2013-14

	District	State
Average Number of FTE Days Absent Due to Illness or Personal Time	5.9	9.2

Instruction and Resources

Students with Disabilities Who Spend 79.1 to 100 Percent of Time with Nondisabled Peers³

	Count	Rate (%)
Autism	*	*
Emotional Disturbance	*	*
Intellectual Disability	N/A	N/A
Learning Disability	7	*
Other Health Impairment	*	*
Other Disabilities	N/A	N/A
Speech/Language Impairment	*	*
District	16	*
State		69.7

³Ages 6-21

Students with Disabilities by Primary Disability¹

	Dis	State	
	Count	Rate (%)	Rate (%)
Autism	*	*	1.5
Emotional Disturbance	*	*	1.0
Intellectual Disability	0	0.0	0.5
Learning Disability	7	6.4	4.4
Other Health Impairment	*	*	2.6
Other Disabilities	*	*	1.0
Speech/Language Impairment	*	*	1.9
All Disabilities	18	16.5	13.0

Students with Disabilities Placed Outside of the District²

	Dis	State	
	Count	Rate (%)	
Public Schools in Other Districts	*	*	8.1
Private Schools or Other Settings	0	0.0	5.4

²Grades K-12

Overall Expenditures: 2013-14

		Per Pupil	
	Total (\$)	District (\$)	State (\$)
Instructional Staff and Services	757,060	9,706	9,134
Instructional Supplies and Equipment	63,377	813	334
Improvement of Instruction and Educational Media Services	6,204	80	498
Student Support Services	45,063	578	1,001
Administration and Support Services	259,773	3,330	1,694
Plant Operation and Maintenance	131,703	1,689	1,572
Transportation	167,522	1,363	813
Costs of Students Tuitioned Out	68,971	N/A	N/A
Other	0	0	186
Total	1,499,673	14,848	15,289
Additiona	al Expenditures		
Land, Buildings, and Debt Service	820,662	10,521	1,272

³Expenditures may be supported by local tax revenues, state grants, federal grants, municipal in-kind services, tuition and other sources.

Special Education Expenditures: 2013-14

	Dist	State	
	Total (\$)	Percent of Total (%)	Percent of Total (%)
Certified Personnel	78,170	27.6	35.1
Noncertified Personnel	7,557	2.7	14.2
Purchased Services	61,483	21.7	5.2
Tuition to Other Schools	96,086	34.0	22.0
Special Ed. Transportation	12,574	4.4	8.6
Other Expenditures	26,991	9.5	14.9
Total Expenditures	282,861	100.0	100.0

Expenditures by Revenue Source:4 2013-14

	Percent of Total (%)			
	Including	Excluding		
	School	School		
	Construction	Construction		
Local	88.4	83.4		
State	10.4	15.0		
Federal	1.2	1.7		
Tuition & Other	0.0	0.0		

⁴Revenue sources do not include state-funded Teachers' Retirement Board contributions, vocational-technical school operations, SDE budgeted costs for salaries and leadership activities and other state-funded school districts (e.g., Dept. of Children and Families and Dept. of Correction).

¹Grades K-12

Performance and Accountability

District Performance Index (DPI)

A District Performance Index (DPI) is the average performance of students in a subject area (i.e., ELA, Mathematics or Science) on the state summative assessments. The DPI ranges from 0-100. A DPI is reported for all students tested in a district and for students in each individual student group. Connecticut's ultimate target for a DPI is 75.

	English Language Arts(ELA)		Math		Science	
	Count	DPI	Count	DPI	Count	DPI
American Indian or Alaska Native	0	N/A	0	N/A	0	N/A
Asian	0	N/A	0	N/A	0	N/A
Black or African American	*	*	*	*	N/A	N/A
Hispanic or Latino	0	N/A	0	N/A	0	N/A
Native Hawaiian or Other Pacific Islander	0	N/A	0	N/A	0	N/A
Two or More Races	0	N/A	0	N/A	0	N/A
White	*	*	*	*	18	*
English Language Learners	0	N/A	0	N/A	0	N/A
Non-English Language Learners	54	74.3	54	68.2	18	*
Eligible for Free or Reduced-Price Meals	0	N/A	0	N/A	0	N/A
Not Eligible for Free or Reduced-Price Meals	54	74.3	54	68.2	18	*
Students with Disabilities	9	*	9	*	*	*
Students without Disabilities	45	76.6	45	70.8	*	*
High Needs	9	*	9	*	*	*
Non-High Needs	45	76.6	45	70.8	*	*
District	54	74.3	54	68.2	18	*

National Assessment of Educational Progress (NAEP): Percent At or Above Proficient¹

	NAEP	NAEP 2013		
READING	Grade 4	Grade 8	Grade 12	
Connecticut	43%	43%	50%	
National Public	35%	33%	36%	
MATH	Grade 4	Grade 8	Grade 12	
Connecticut	41%	36%	32%	
National Public	39%	32%	25%	

¹NAEP is often called the "Nation's Report Card." It is sponsored by the U.S. Department of Education. This table compares Connecticut's performance to that of national public school students. Performance standards for state assessments and NAEP are set independently. Therefore, one should not expect performance results to be the same across Smarter Balanced and NAEP. Instead, NAEP results are meant to complement other state assessment data. To view student subgroup performance on NAEP, click here.

Physical Fitness Tests: Students Reaching Health Standard²

	Percent of Students by Grade ³ (%)				All Tested Grades	
	4	6	8	10	Count	Rate (%)
Sit & Reach	*	*	*	N/A	35	100.0
Curl Up	*	*	*	N/A	35	100.0
Push Up	*	*	*	N/A	35	100.0
Mile Run/PACER	*	*	*	N/A	35	91.4
All Tests - District	*	*	*	N/A	35	91.4
All Tests - State	50.8	51.0	50.3	51.9		51.0

²The Connecticut Physical Fitness Assessment (CPFA) is administered to all students in Grades 4, 6, 8 and 10. The health-related fitness scores gathered through the CPFA should be used to educate and motivate children and their families to increase physical activity and develop lifetime fitness habits.

³Only students assessed in all four areas are included in this calculation.

Next Generation Accountability Results

These statistics are the first results from Connecticut's Next Generation Accountability System for districts and schools. This system is a broad set of 12 indicators that help tell the story of how well a school is preparing its students for success in college, careers and life. It moves beyond test scores and graduation rates and instead provides a more holistic, multifactor perspective of district and school performance and incorporates student growth over time.

Indi	cator	Index/Rate	Target	Points	Max	% Points	State Average
ELA Performance Index	All Students	74.3	75	99.0	100	99.0	67.9
ELA Performance index	High Needs Students	N/A	75	0.0	0	0.0	56.7
Math Performance Index	All Students	68.2	75	90.9	100	90.9	59.3
Math Performance muex	High Needs Students	N/A	75	0.0	0	0.0	47.8
Science Performance Index	All Students	N/A	75	0.0	0	0.0	56.5
Science Performance index	High Needs Students	N/A	75	0.0	0	0.0	45.9
Changia Abanatasina	All Students	7.8%	<=5%	44.4	50	88.8	10.6%
Chronic Absenteeism	High Needs Students	N/A	<=5%	0.0	0	0.0	17.3%
Preparation for CCR	% Taking Courses	N/A	75%	0.0	0	0.0	66.1%
Preparation for CCN	% Passing Exams	N/A	75%	0.0	0	0.0	37.3%
On-track to High School Graduation		N/A	94%	0.0	0	0.0	85.6%
4-year Graduation All Students (2014 Cohort)		N/A	94%	0.0	0	0.0	87.0%
6-year Graduation - High Needs Students (2012 Cohort)		N/A	94%	0.0	0	0.0	77.6%
Postsecondary Entrance (Class of 2014)		N/A	75%	0.0	0	0.0	72.8%
Physical Fitness (estimated part rate) and (fitness rate)		100.0% 91.4%	75%	50.0	50	100.0	87.6% 51.0%
Arts Access	Arts Access		60%	0.0	0	0.0	45.7%
Accountability Index				284.4	300	94.8	

Gap Indicators	Non-High Needs Rate ¹	High Needs Rate	Size of Gap	State Gap Mean + 1 Stdev ²	Is Gap an Outlier?²
Achievement Gap Size Outlier?					N
ELA Performance Index Gap	75.0	N/A		17.3	
Math Performance Index Gap	70.8	N/A		19.6	
Science Performance Index Gap		N/A		17.2	
Graduation Rate Gap					

¹If the Non-High Needs Rate exceeds the ultimate target (75 for Performance Index and 94% for graduation rate), then the ultimate target is displayed and used for gap calculations.

²If the size of the gap exceeds the state mean gap plus one standard deviation, then the gap is an outlier.

Sul	bject/Subgroup	Participation Rate (%)
All Students		100.0
ELA	High Needs Students	
All Students		100.0
High Needs Students		
All Students		
High Needs Students		

Connecticut's State Identified Measurable Goal for Children with Disabilities (SIMR)

Increase the reading performance of all 3rd grade students with disabilities statewide, as measured by Connecticut's English Language Arts (ELA) Performance Index.

Grade 3 ELA Performance Index for Students with Disabilities:

District: N/A State: 50.1

Supporting Resources

Two-page FAQ

Detailed Presentation

Using Accountability Results to Guide Improvement: comprehensive documentation and supports

Narratives

School District Improvement Plans and Parental Outreach Activities

Improving special education programs and services for students with disabilities

o We have implemented a preschool program to help ensure students entering the district through the Birth-to-Three system have access to programming in town as well as providing other interventions and support to help each child. We have also conducted screenings for students ages 3-4 in recent years, when not found eligible for Birth-to-Three services. In addition, we continuously collaborate with EASTCONN in determining the necessary components in providing for students with IEPs and use their related services to help provide the appropriate supports. EASTCONN's behavioral services help to provide additional needed behavioral supports for students with IEPs.

Truancy prevention

o This is an ongoing process. Because Union is such a small district, we are able to closely monitor student absences. If we notice a trend in number of absences or tardies, the principal will often invite the parents in to correct the situation. This personal, face-to-face communication has been invaluable and effective in correcting some absenteeism issues.

Engaging families in student learning including:

- o Efforts to build staff skills to partner effectively with all families;
- We currently have student grade reporting done in an online portal for students in grades 5-8 and conduct conferences with parents at least twice per school year.
- In addition, we are also planning a town forum with student exhibitions to allow for parents to gain a better insight into the classroom.
- o Efforts to engage parents in the planning and improvement of school programs
- This upcoming year, we will be holding a town forum about the educational programs at Union School.
- We also continuously work with the PTO to help fund programs and field trips for students in grades PK-8.
- o Activities undertaken to support parents in working at home with their children on learning activities.
- We have ongoing communication with parents through planned meetings, phone calls and in-person conversations.

We also publish a weekly newsletter that is sent through an e-blast to all parents and some community members. In addition, our website and Google Classroom offer various resources for both parents and students.

Efforts to Reduce Racial, Ethnic and Economic Isolation

o During the past several years, students (40+) and teachers (4-5) in grades 5-8 at Union School have participated in activities to reduce racial, ethnic and economic isolation. One such activity included participation in an inter-district grant program led by EASTCONN. Several sessions were held so students could participate in team-building activities with other schools as well as conduct research in science (specifically, birds). Union School students participated in this in two different school years.

o Students in fifth and sixth grade wrote pen pal letters to students in Portugal and had an ongoing system of exchanging letters during the school year.

o We have also had several assemblies and field trips coordinated through the Performing Arts of Northeast Connecticut. These opportunities include in-house visit from musicians as well as performances at the Hyde Cultural Center.

o In addition, high school students from Woodstock Academy provided a half day presentation of Chinese culture for students in grades 5-8 and have visited during Read Across America Day in each of the past two years.

Equitable Allocation of Resources among District Schools

The Union School District is comprised of one school. Students in grades 9-12 attend Woodstock Academy, Stafford High School or vocational/technical schools.