## Connecticut State Department of Education

# DISTRICT PROFILE AND PERFORMANCE REPORT FOR SCHOOL YEAR 2019–20



0.1

3.8

51.1

8.3

43.3

3.9

82.2

1.1

0.0

# **New Canaan School District**

Dr. Bryan Luizzi, Superintendent • 203-594-4018 • http://www.ncps-k12.org/Page/1

Native Hawaiian or Other Pacific Islander

Eligible for Free or Reduced-Price Meals

#### **District Information**

Grade Range	PK-12
Number of Schools/Programs	6
Enrollment	4,221
Per Pupil Expenditures <sup>1</sup>	\$22,569
Total Expenditures <sup>1</sup>	\$94,382,270

<sup>1</sup> Expenditure data reflect the 2018-19 school year.



#### **Community Information**

<u>AdvanceCT Town Profiles</u> provide summary demographic and economic information for Connecticut's municipalities

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#### **Notes**

Unless otherwise noted, all data are for 2019-20 and include all grades offered by the district.

In most tables, data are displayed only for the three major race/ethnicity categories. For additional race/ethnicity categories, please visit edsight.ct.gov.

State totals are not displayed as they are not comparable to district totals.

Special Education tables reflect only students for whom the district is fiscally responsible.

\* When an asterisk is displayed, data have been suppressed to safeguard student confidentiality, or to ensure that statistics based on a very small sample size are not interpreted as equally representative as those based on a sufficiently larger sample size.

N/A is displayed when a category is not applicable for a district or school.

### **Students**

Two or More Races

**English Learners** 

White

		District	State
	Count	Percent of Total (%)	Percent of Total (%)
Female	2,045	48.4	48.4
Male	2,176	51.6	51.6
American Indian or Alaska Native	*	*	0.3
Asian	295	7.0	5.2
Black or African American	66	1.6	12.7
Hispanic or Latino of any race	216	5.1	26.9

165

48

0

3,468

October 1, 2019 Enrollment<sup>2</sup>

Students with Disabilities<sup>3</sup> 531 12.6 16.0

NOTE: To protect student privacy, gender counts are suppressed (\*) when fewer than 6 students enrolled in the district identify as non-binary.

 $^2$  This table represents students in grades PK-12 reported by the district in the Public School Information System (i.e., PSIS Reporting District).

#### Chronic Absenteeism and Suspension/Expulsion

	Chronic Absenteeism <sup>4</sup>		Suspension	/Expulsion <sup>5</sup>
	Count	Rate (%)	Count	Rate (%)
Female	132	6.5	*	*
Male	116	5.4	*	*
Black or African American	*	*	*	*
Hispanic or Latino of any race	14	6.6	*	*
White	198	5.7	25	0.7
English Learners	*	*	0	0.0
Eligible for Free or Reduced-Price Meals	*	*	0	*
Students with Disabilities	51	9.6	11	1.9
District	248	5.9	36	0.8
State		12.2		4.9

Number of students in 2018-19 qualified as truant under state statute: 0

Number of school-based arrests: 0

NOTE: In the 2019-20 school year, due to the COVID-19 pandemic, in-person classes were cancelled in mid-March; all districts switched to fully remote instruction for the remainder of the school year. Chronic absenteeism calculations are based only on in-person school days.

<sup>4</sup> A student is chronically absent if they miss ten percent or greater of the total number of days enrolled in the school year for any reason. Pre-Kindergarten students are excluded from this calculation.

<sup>5</sup> This column displays the count and percentage of students who receive at least one in-school suspension, out-of-school suspension or expulsion.

<sup>&</sup>lt;sup>3</sup> Students in this category are students with an individualized education program (IEP) only. This category does not include students with Section 504 plans or services plans.

## **Educators**

### Full-Time Equivalent (FTE)1 Staff

	FTE
General Education	
Teachers and Instructors	299.0
Paraprofessional Instructional Assistants	31.4
Special Education	
Teachers and Instructors	40.4
Paraprofessional Instructional Assistants	86.7
Administrators, Coordinators and Department Chairs	
District Central Office	7.0
School Level	21.9
Library/Media	
Specialists (Certified)	5.0
Support Staff	4.4
Instructional Specialists Who Support Teachers	27.8
Counselors, Social Workers and School Psychologists	30.4
School Nurses	9.6
Other Staff Providing Non-Instructional Services/Support	235.2

<sup>&</sup>lt;sup>1</sup> In the full-time equivalent count, staff members working part-time in the school are counted as a fraction of full-time. For example, a teacher who works half-time in a school contributes 0.50 to the school's staff count.

### **Educators by Race/Ethnicity**

		District	State
	Count	Percent of Total (%)	Percent of Total (%)
American Indian or Alaska Native	1	0.2	0.1
Asian	6	1.4	1.2
Black or African American	1	0.2	4.0
Hispanic or Latino of any race	10	2.3	4.1
Native Hawaiian or Other Pacific Islander	0	0.0	0.1
Two or More Races	2	0.5	0.1
White	417	95.4	90.4

#### Classroom Teacher Attendance: 2018-19

	District	State
Average Number of FTE Days Absent Due to Illness or Personal Time	9.7	10.4

## **Instruction and Resources**

# 11th and 12th Graders Enrolled in College-and-Career-Readiness Courses during High School<sup>2</sup>

	11th		12th	
	Count	Rate (%)	Count	Rate (%)
Black or African American	*	*	*	*
Hispanic or Latino of any race	13	*	12	*
White	311	98.4	252	97.7
English Learners	*	*	0	*
Eligible for Free or Reduced-Price Meals	N/A	N/A	N/A	N/A
Students with Disabilities	41	89.1	39	90.7
District	364	97.1	302	97.7
State		75.8		84.8

<sup>&</sup>lt;sup>2</sup> College-and-Career-Readiness Courses include Advanced Placement®(AP), International Baccalaureate®(IB), Career and Technical Education(CTE), workplace experience and dual enrollment courses.

# Students with Disabilities Who Spend 79.1 to 100 Percent of Time with Nondisabled Peers<sup>3</sup>

	Count	Rate (%)
Autism	28	47.5
Emotional Disturbance	*	*
Intellectual Disability	*	*
Learning Disability	158	74.5
Other Health Impairment	93	75.6
Other Disabilities	8	*
Speech/Language Impairment	53	76.8
District	343	70.0
State		67.8

<sup>&</sup>lt;sup>3</sup> This table represents students ages 6-21 for whom the district is fiscally responsible (i.e., Nexus District students with an IEP or services plan).

## Students with Disabilities by Primary Disability<sup>1</sup>

	Dis	State	
	Count	Rate (%)	Rate (%)
Autism	63	1.5	2.0
Emotional Disturbance	*	*	1.1
Intellectual Disability	*	*	0.5
Learning Disability	212	5.1	5.7
Other Health Impairment	123	2.9	3.3
Other Disabilities	27	0.6	1.1
Speech/Language Impairment	76	1.8	1.8
All Disabilities	512	12.2	15.6

<sup>&</sup>lt;sup>1</sup> This table represents students in grades K-12 for whom the district is fiscally responsible (i.e., Nexus District students with an IEP or services plan).

# Students with Disabilities Placed Outside of the District<sup>2</sup>

	Dis	State	
	Count	Rate (%)	Rate (%)
Public Schools in Other Districts	*	*	8.2
Private Schools or Other Settings	*	*	5.0

<sup>&</sup>lt;sup>2</sup> This table represents students in grades K-12 for whom the district is fiscally responsible (i.e., Nexus District students with an IEP or services plan).

## Overall Expenditures<sup>3</sup>: 2018-19

		Per I	Pupil
	Total (\$)	District (\$)	State (\$)
Instruction	\$54,877,513	\$13,122	\$10,923
Support services - students	\$8,138,116	\$1,956	\$1,277
Support services - instruction	\$2,551,670	\$613	\$682
Support services - general administration	\$1,641,571	\$395	\$467
Support services - school based administration	\$4,512,672	\$1,085	\$1,021
Central and other support services	\$4,980,197	\$1,197	\$679
Operation and maintenance of plant	\$9,548,238	\$2,295	\$1,718
Student transportation services	\$5,528,707	\$1,447	\$1,288
Food services			\$12
Enterprise operations	\$1,458,987	\$351	\$163
Minor school construction	\$1,144,597	\$275	\$59
Total	\$94,382,270	\$22,569	\$17,629

<sup>&</sup>lt;sup>3</sup> Expenditures may be supported by local tax revenues, state grants, federal grants, municipal in-kind services, tuition and other sources.

### **Special Education Expenditures: 2018-19**

	District		State
	Total (\$)	Percent of Total (%)	Percent of Total (%)
Teacher Salaries	\$7,278,844	39.2	28.5
Instructional Aide Salaries	\$2,754,127	14.8	10.1
Other Salaries	\$2,180,720	11.7	11.1
Employee Benefits	\$3,036,934	16.3	13.0
Purchased Services Other Than Transportation	\$1,049,570	5.6	5.7
Special Education Tuition	\$2,004,189	10.8	22.5
Supplies	\$107,508	0.6	0.6
Property Services			0.3
Purchased Services For Transportation	\$134,962	0.7	8.0
Equipment	\$30,927	0.2	0.2
All Other Expenditures	\$1,115	0.0	0.1
Total	\$18,578,896	100.0	100.0
Percent of Total Expenditures Used for Special Educa	19.7	24.6	

# Expenditures by Revenue Source<sup>4</sup>: 2018-19

	Percent of Total (%)	
	Excluding	
	School	
	Construction	
Local	96.7	
State	1.6	
Federal	1.1	
Tuition & Other	0.7	

<sup>&</sup>lt;sup>4</sup> Revenue sources do not include state-funded Teachers' Retirement Board contributions, Connecticut Technical Education and Career System (CTECS) operations, CSDE-budgeted costs for salaries and leadership activities and other state-funded school districts (e.g., Dept. of Children and Families and Dept. of Correction).

# Performance and Accountability

### **District Performance Index (DPI)**

A District Performance Index (DPI) is the average performance of students in a subject area (i.e., ELA, Mathematics or Science) on the state summative assessments. The DPI ranges from 0-100. A DPI is reported for all students tested in a district and for students in each individual student group. Connecticut's ultimate target for a DPI is 75.

NOTE: Due to widespread school closures related to the novel Coronavirus disease (COVID-19), Connecticut's request for a waiver of statewide assessment, accountability and reporting requirements in the Elementary and Secondary Education Act (ESEA) for the 2019-2020 school year was approved. Therefore, no table is shown here. For additional information, please view Connecticut's waiver response at: https://portal.ct.gov/-/media/SDE/Student-Assessment/Main-Assessment/CT-Covid19-WaiverResponse.pdf

# National Assessment of Educational Progress (NAEP): Percent At or Above Proficient<sup>1</sup>

	NAEP	NAEP 2013	
READING	Grade 4	Grade 8	Grade 12
Connecticut	40	41	50
National Public	34	32	36
MATH	Grade 4	Grade 8	Grade 12
Connecticut	45	39	32
National Public	40	33	25

<sup>1</sup> NAEP is often called the "Nation's Report Card." It is sponsored by the U.S. Department of Education. This table compares Connecticut's performance to that of national public school students. Performance standards for state assessments and NAEP are set independently. Therefore, one should not expect performance results to be the same across Smarter Balanced and NAEP. Instead, NAEP results are meant to complement other state assessment data. To view performance on NAEP by student group, click here.

### Physical Fitness Tests: Students Reaching Health Standard

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### Cohort Graduation: Four-Year<sup>1</sup>

	2018-19		
	Cohort Count <sup>2</sup>	Rate (%)	
Black or African American	*	*	
Hispanic or Latino of any race	17	*	
English Learners	*	*	
Eligible for Free or Reduced-Price Meals	*	*	
Students with Disabilities	50	88.0	
District	315	97.8	
State		88.5	

<sup>&</sup>lt;sup>1</sup> The four-year cohort graduation rate represents the percentage of first-time 9th graders who earn a standard high school diploma within four years.

# 11th and 12th Graders Meeting Benchmark on at Least One College Readiness Exam

NOTE: Due to widespread school closures related to the novel Coronavirus disease (COVID-19), Connecticut's request for a waiver of statewide assessment, accountability and reporting requirements in the Elementary and Secondary Education Act (ESEA) for the 2019-2020 school year was approved. Therefore, no table is shown here. For additional information, please view Connecticut's waiver response at:

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### **College Entrance and Persistence**

	Class of 2019	Class of 2018
	Entrance <sup>3</sup>	Persistence <sup>4</sup>
	Rate (%)	Rate (%)
Female	90.4	95.0
Male	86.7	87.0
Black or African American	*	*
Hispanic or Latino of any race	*	*
White	88.6	90.9
English Learners	*	*
Eligible for Free or Reduced-Price Meals	*	*
Students with Disabilities	80.0	71.8
District	88.6	91.3
State	71.5	87.5

<sup>&</sup>lt;sup>3</sup> College entrance refers to the percent of high school graduates from the year who enrolled in college any time during the first year after high school.

Source: National Student Clearinghouse

<sup>&</sup>lt;sup>2</sup> Cohort count includes all students in the cohort as of the end of the 2018-19 school year.

<sup>&</sup>lt;sup>4</sup> College persistence refers to the percent of students who enrolled in college the first year after high school and returned for a second year (Freshman to Sophomore persistence).

#### **Next Generation Accountability Results**

Connecticut's Next Generation Accountability System is a broad set of 12 indicators that help tell the story of how well a district/school is preparing its students for success in college, careers, and life. It moves beyond test scores and graduation rates to provide a more holistic, multifactor perspective of district and school performance.

NOTE: Due to widespread school closures related to the novel Coronavirus disease (COVID-19), Connecticut's request for a waiver of statewide assessment, accountability and reporting requirements in the Elementary and Secondary Education Act (ESEA) for the 2019-2020 school year was approved. Therefore, a modified table is shown below. All indicators that were not calculated for the 2019-20 school year (including overall Accountability Index) have been excluded and columns that referenced points have also been removed to avoid confusion. For additional information, please view Connecticut's waiver response at: https://portal.ct.gov/-/media/SDE/Student-Assessment/Main-Assessment/CT-Covid19-WaiverResponse.pdf

Indicator		Index/Rate	Target	State Average Index/Rate
Progress Toward English	Literacy		100%	60.4%
Proficiency	Oral		100%	57.6%
Chronic Absenteeism	All Students	5.9%	<=5%	12.2%
	High Needs Students	9.4%	<=5%	18.0%
Preparation for CCR	% Taking Courses	97.4%	75%	80.4%
On-track to High School Graduation		98.5%	94%	88.4%
4-year Graduation All Students (2019 Cohort)		97.8%	94%	88.5%
6-year Graduation - High Needs Students (2017 Cohort)		97.9%	94%	84.5%
Postsecondary Entrance (Class of 2019)		88.5%	75%	71.5%
Arts Access		53.0%	60%	51.8%

NOTE: A dot (.) appears in the table above when there are fewer than 20 students in the student group or the indicator is not applicable based on grades served.

Gap Indicators	Non-High Needs Rate <sup>1</sup>	High Needs Rate	Size of Gap	State Gap Mean +1 Stdev <sup>2</sup>	Is Gap an Outlier?2
Graduation Rate Gap	94.0%	97.9%	-3.9%	10.9%	N

<sup>1</sup> If the Non-High Needs Rate exceeds the ultimate target (75 for Performance Index and 94% for graduation rate), the ultimate target is used for gap calculations.

NOTE: A dot (.) appears in the table above when there are fewer than 20 students in at least one of the student groups used to calculate the gap measure or the indicator is not applicable based on grades served.

# Connecticut's State Identified Measurable Result (SIMR) for Children with Disabilities

Increase the reading performance of all 3rd grade students with disabilities statewide, as measured by Connecticut's English Language Arts (ELA)

Performance Index

NOTE: Due to widespread school closures related to the novel Coronavirus disease (COVID-19), Connecticut's request for a waiver of statewide assessment, accountability and reporting requirements in the Elementary and Secondary Education Act (ESEA) for the 2019-2020 school year was approved. Therefore, no SIMR data are available. For additional information, please view Connecticut's waiver response at:

https://portal.ct.gov/-/media/SDE/Student-Assessment/Main-Assessment/ CT-Covid19-WaiverResponse.pdf

Supporting Resources:

Two-page FAQ Detailed Presentation

Using Accountability Results to Guide Improvement

<sup>&</sup>lt;sup>2</sup> If the size of the gap exceeds the state mean gap plus one standard deviation, the gap is an outlier.

# **Narratives**

**School District Improvement Plans and Parental Outreach Activities** 

**Efforts to Reduce Racial, Ethnic and Economic Isolation** 

**Equitable Allocation of Resources among District Schools**