

DISTRICT PROFILE AND PERFORMANCE REPORT FOR SCHOOL YEAR 2013–14



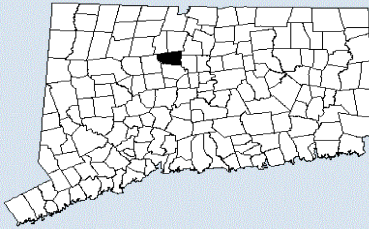
Avon School District

Mr. Gary Mala, Superintendent • 860-404-4700 • <http://www.avon.k12.ct.us/>

District Information

Grade Range	PK-12
Number of Schools	6
Enrollment	3,387
Per Pupil Expenditures ¹	\$14,108
Total Expenditures ¹	\$49,758,000

¹Expenditure data reflect the 2012-13 year.



Community Information

[CERC Town Profiles](#) provide summary demographic and economic information for Connecticut's municipalities

Related Reports/Publications

[CT Reports \(CMT/CAPT\)](#)
[District and School Performance Reports](#)
[Special Education Annual Performance Reports](#)
[SAT®, AP®, PSAT® Report by High School \(Class of 2014\)](#)
 (2014® The College Board)

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Notes

Unless otherwise noted, all data are for 2013-14 and include all grades offered by the district.
 In most tables, data are displayed only for the three major race/ethnicity categories. For additional race/ethnicity categories, please visit [EdSight](#).
 State totals are not displayed as they are not comparable to district totals.
 Special Education tables reflect only students for whom the district is fiscally responsible.
 * When an asterisk is displayed, data have been suppressed to ensure student confidentiality.
 N/A is displayed when a category is not applicable for a district or school.

Students

October 1, 2013 Enrollment

	District		State
	Count	Percent of Total (%)	Percent of Total (%)
Female	1,704	50.3	48.3
Male	1,683	49.7	51.6
American Indian	*	*	0.2
Asian	369	10.9	4.6
Black or African American	125	3.7	12.9
Hispanic or Latino	206	6.1	21.2
Pacific Islander	*	*	0.0
White	2,565	75.7	58.4
Two or More Races	113	3.3	2.3
English Language Learners	46	1.4	5.7
Eligible for Free or Reduced-Price Meals	204	6.0	37.3
Students with Disabilities ¹	354	10.5	12.8

¹Students in this category are students with Individualized Education Programs (IEPs) only. This category does not include students with Section 504 Plans.

Chronic Absenteeism and Suspension/Expulsion

	Chronic Absenteeism ²		Suspension/Expulsion ³	
	Count	Rate (%)	Count	Rate (%)
Female	90	5.3	20	1.1
Male	73	4.4	50	2.9
Black or African American	17	13.6	16	12.6
Hispanic or Latino	15	7.4	9	4.3
White	105	4.1	39	1.5
English Language Learners	*	*	0	0.0
Eligible for Free or Reduced-Price Meals	29	14.6	24	11.8
Students with Disabilities	32	9.9	22	5.6
District	163	4.9	70	2.0
State		10.8		7.4

Number of students in 2012-13 qualified as truant under state statute: 18

²A student is chronically absent if he/she misses ten percent or greater of the total number of days enrolled in the school year for any reason. Pre-Kindergarten students are excluded from this calculation.

³The count and percentage of students who receive at least one in-school suspension, out-of-school suspension or expulsion.

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Educators

Full-Time Equivalent (FTE)¹ Staff

	FTE
General Education	
Teachers and Instructors	212.5
Paraprofessional Instructional Assistants	14.6
Special Education	
Teachers and Instructors	28.8
Paraprofessional Instructional Assistants	71.5
Administrators, Coordinators and Department Chairs	
District Central Office	5.0
School Level	12.0
Library/Media	
Specialists (Certified)	5.0
Support Staff	1.0
Instructional Specialists Who Support Teachers	12.5
Counselors, Social Workers and School Psychologists	19.5
School Nurses	6.2
Other Staff Providing Non-Instructional Services/Support	118.3

¹In the full-time equivalent count, staff members working part-time in the school are counted as a fraction of full-time. For example, a teacher who works half-time in a school contributes 0.50 to the school's staff count.

Educators by Race/Ethnicity

	Count	District Percent of Total (%)	State Percent of Total (%)
Asian	1	0.3	1.0
Black or African American	2	0.7	3.5
Hispanic	6	2.0	3.6
Native American	0	0	0.1
White	293	97.0	91.7

Classes Taught by Highly Qualified Teachers²

	Percent of Total (%)
District	99.9
District Poverty Quartile: Low	
State High Poverty Quartile Schools	97.8
State Low Poverty Quartile Schools	99.5

²Core academic classes taught by teachers who are fully certified to teach in that subject area.

Classroom Teacher Attendance: 2012-13

	District	State
Average Number of FTE Days Absent Due to Illness or Personal Time	8.4	9.3

Instruction and Resources

11th and 12th Graders Who Enrolled in at Least Two Advanced Placement[®] or International Baccalaureate[®] Courses during High School³

	11th		12th	
	Count	Rate (%)	Count	Rate (%)
Black or African American	0	0	*	*
Hispanic or Latino	*	*	*	*
White	45	23.6	88	36.1
English Language Learners	0	0	0	0
Eligible for Free or Reduced-Price Meals	*	*	*	*
Students with Disabilities	0	0	*	*
District	66	26.2	102	36.3
State		14.2		26.8

³Effective 2014-15, this calculation will also include students who participate in dual enrollment courses and two or more courses within a career and technical education (CTE) concentration.

Students with Disabilities Who Spend 79.1 to 100 Percent of Time with Nondisabled Peers⁴

	Count	Rate (%)
Autism	30	56.6
Emotional Disturbance	*	*
Intellectual Disability	*	*
Learning Disability	66	69.5
Other Health Impairment	49	69.0
Other Disabilities	*	*
Speech/Language Impairment	54	88.5
District	208	63.4
State		69.2

⁴Ages 6-21

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Students with Disabilities by Primary Disability¹

	District		State
	Count	Rate (%)	Rate (%)
Autism	54	1.6	1.4
Emotional Disturbance	17	0.5	1.0
Intellectual Disability	11	0.3	0.4
Learning Disability	95	2.8	4.2
Other Health Impairment	72	2.1	2.5
Other Disabilities	33	1.0	1.0
Speech/Language Impairment	66	1.9	1.9
All Disabilities	348	10.2	12.4

¹Grades K-12

Students with Disabilities Placed Outside of the District²

	District		State
	Count	Rate (%)	Rate (%)
Public Schools in Other Districts	*	*	2.8
Private Schools or Other Settings	*	*	8.1

²Grades K-12

Overall Expenditures:³ 2012-13

	Total (\$)	Per Pupil	
		District (\$)	State (\$)
Instructional Staff and Services	30,476,287	8,948	8,769
Instructional Supplies and Equipment	895,188	263	275
Improvement of Instruction and Educational Media Services	1,090,239	320	487
Student Support Services	3,624,913	1,064	965
Administration and Support Services	4,734,968	1,390	1,600
Plant Operation and Maintenance	4,345,690	1,276	1,472
Transportation	2,378,017	664	786
Costs of Students Tuitioned Out	2,111,569	N/A	N/A
Other	101,129	30	178
Total	49,758,000	14,108	14,642

Additional Expenditures

Land, Buildings, and Debt Service	3,945,203	1,158	1,434
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³Expenditures may be supported by local tax revenues, state grants, federal grants, municipal in-kind services, tuition and other sources.

Special Education Expenditures: 2012-13

	District		State
	Total (\$)	Percent of Total (%)	Percent of Total (%)
Certified Personnel	3,422,113	34.3	35.6
Noncertified Personnel	1,973,653	19.8	14.5
Purchased Services	875,707	8.8	5.0
Tuition to Other Schools	1,861,334	18.6	21.4
Special Ed. Transportation	555,054	5.6	8.5
Other Expenditures	1,296,295	13.0	14.9
Total Expenditures	9,984,156	100.0	100.0

PK-12 Expenditures Used for Special Education	20.1	21.9
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Expenditures by Revenue Source:⁴ 2012-13

	Percent of Total (%)	
	Including School Construction	Excluding School Construction
Local	93.1	92.5
State	5.3	5.7
Federal	1.4	1.5
Tuition & Other	0.3	0.3

⁴Revenue sources do not include state-funded Teachers' Retirement Board contributions, vocational-technical school operations, SDE budgeted costs for salaries and leadership activities and other state-funded school districts (e.g., Dept. of Children and Families and Dept. of Correction).

District Profile and Performance Report for School Year 2013-14

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Performance

District Performance Index (DPI)

A District Performance Index (DPI) for the Connecticut Mastery Test (CMT) and the Connecticut Academic Performance Test (CAPT) is the test performance of all subjects tested in the respective assessment for all students in the district. The DPI ranges in value from 0 to 100 points. Connecticut's ultimate target for a DPI is 88 because in a district with a DPI of 88 or above, students will have performed at or above the 'goal' level on the majority of tests. Detailed reports of CMT and CAPT assessment results are available at www.ctreports.com. School and District Performance Reports produced by the Connecticut State Department of Education (CSDE) are also available online.

CMT	DPI				2013-14				Note: If no data are displayed for 2013-14, the district implemented the Smarter Balanced Field Test.
	2009-10	2010-11	2011-12	2012-13	Count	DPI	Target	Achieved	
Black or African American	86.0	79.7	79.6	80.5	.	.	.	.
Hispanic or Latino	91.3	87.1	86.2	86.6	.	.	.	.
English Language Learners	77.0	82.3	79.7	82.5	.	.	.	.
Eligible for Free or Reduced-Price Meals	84.3	82.0	80.2	79.4	.	.	.	.
Students with Disabilities	76.0	74.6	73.3	71.8	.	.	.	.
High Needs	79.4	78.9	77.1	75.9	.	.	.	.
District	94.5	94.2	94.5	93.8	.	.	.	.

CAPT	DPI				2013-14				Note: If no data are displayed for 2013-14, the district implemented the Smarter Balanced Field Test.
	2009-10	2010-11	2011-12	2012-13	Count	DPI	Target	Achieved	
Black or African American	.	.	.	.	.	.	.	.
Hispanic or Latino	.	.	.	.	.	.	.	.
English Language Learners	.	.	.	.	.	.	.	.
Eligible for Free or Reduced-Price Meals	.	.	.	.	.	.	.	.
Students with Disabilities	62.6	62.1	56.6	61.4	.	.	.	.
High Needs	66.6	69.8	66.3	70.9	.	.	.	.
District	91.2	90.1	90.6	91.7	.	.	.	.

2013 National Assessment of Educational Progress (NAEP): Percent At or Above Proficient¹

READING	Grade 4	Grade 8	Grade 12
Connecticut	43%	45%	50%
National Public	34%	34%	36%
MATH	Grade 4	Grade 8	Grade 12
Connecticut	45%	37%	32%
National Public	41%	34%	25%

¹NAEP is often called the "Nation's Report Card." It is sponsored by the U.S. Department of Education. This table compares Connecticut's performance to that of national public school students. Performance standards for state assessments and NAEP are set independently. Therefore, one should not expect performance results to be the same across CMT/CAPT and NAEP. Instead, NAEP results are meant to complement CMT/CAPT results.

Physical Fitness Tests: Students Reaching Health Standard²

	Percent of Students by Grade ³ (%)				All Tested Grades	
	4	6	8	10	Count	Rate (%)
Sit & Reach	77.8	81.7	71.1	81.8	998	77.8
Curl Up	88.1	95.7	73.6	93.2	998	87.0
Push Up	63.9	88.3	92.9	78.0	998	81.0
Mile Run/PACER	86.9	96.1	93.2	70.3	998	86.9
All Tests - District	47.2	75.2	54.6	52.1	998	56.9
All Tests - State	50.2	50.7	50.3	53.9		51.1

²The Connecticut Physical Fitness Assessment (CPFA) is administered to all students in Grades 4, 6, 8 and 10. The health-related fitness scores gathered through the CPFA should be used to educate and motivate children and their families to increase physical activity and develop lifetime fitness habits.

³Only students assessed in all four areas are included in this calculation.

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Cohort Graduation: Four-Year¹

	2012-13				2013-14
	Cohort Count ²	Rate (%)	Target ³ (%)	Target Achieved	Target ³ (%)
Black or African American	*	*	.		.
Hispanic or Latino	*	*	.		.
English Language Learners	*	*	.		.
Eligible for Free or Reduced-Price Meals	*	*	.		.
Students with Disabilities	33	84.8	85.6	No	86.5
District	263	95.8	94.0	Yes	94.0
State ⁴		85.5			

¹The four-year cohort graduation rate represents the percentage of first-time 9th graders who earn a standard high school diploma within four years. Statewide, district and school results for cohorts of 2010 through 2013 are [available online](#).

²Cohort count includes all students in the cohort as of the end of the 2012-13 school year.

³Targets are calculated when there are at least 20 students in a cohort in the base year (i.e., 2010-11).

⁴Targets are not displayed at the state level.

11th and 12th Graders Meeting Benchmark on at Least One College Readiness Exam⁵

	Participation ⁶	Meeting Benchmark	
	Rate (%)	Count	Rate (%)
Female	93.6	220	74.6
Male	84.5	156	65.5
Black or African American	*	*	*
Hispanic or Latino	84.0	15	60.0
White	90.6	317	72.9
English Language Learners	*	0	*
Eligible for Free or Reduced-Price Meals	72.2	13	36.1
Students with Disabilities	*	*	*
District	89.5	376	70.5
State	72.9		37.6

⁵College readiness exams and benchmark scores are as follows:

- SAT® - composite score of 1550 or higher
- ACT® - meets benchmark score on 3 of 4 exams (benchmark score varies by subject)
- AP® - 3 or higher on any one AP® exam
- IB® - 4 or higher on any one IB® exam

⁶Participation Rate equals the number of test-takers in 11th and 12th grade divided by the number of students enrolled in those grades, as a percent.

Sources:

SAT® and AP® statistics derived from data provided by the College Board.

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ACT® statistics derived from data provided by ACT, Inc.

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IB® statistics derived from data provided by the International Baccalaureate Organization.

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College Entrance and Persistence

	Class of 2013	Class of 2012
	Entrance ⁷	Persistence ⁸
	Rate (%)	Rate (%)
Female	87.4	96.0
Male	87.1	94.2
Black or African American	*	*
Hispanic or Latino	*	*
White	87.9	94.9
English Language Learners	*	*
Eligible for Free or Reduced-Price Meals	*	*
Students with Disabilities	76.3	96.9
District	87.2	95.1
State	72.7	88.5

⁷College entrance refers to the percent of high school graduates from the year who enrolled in college any time during the first year after high school.

⁸College persistence refers to the percent of students who enrolled in college the first year after high school and returned for a second year (Freshman to Sophomore persistence).

Source: National Student Clearinghouse

District Profile and Performance Report for School Year 2013-14

Avon School District

Narratives

School District Improvement Plans and Parental Outreach Activities

Efforts to Reduce Racial, Ethnic and Economic Isolation

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Avon School District

Equitable Allocation of Resources among District Schools