

DISTRICT PROFILE AND PERFORMANCE REPORT FOR SCHOOL YEAR 2015–16

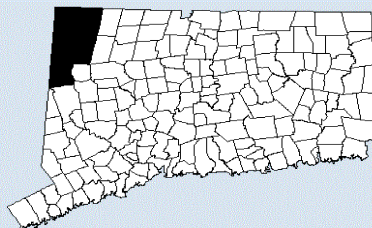


Regional School District 01

860-824-0855 • <http://www.region1schools.org>

District Information

Grade Range	PK-12
Number of Schools/Programs	5
Enrollment	446
Per Pupil Expenditures ¹	\$26,782
Total Expenditures ¹	\$10,873,634

¹Expenditure data reflect the 2014-15 year.

Community Information

[CERC Town Profiles](#) provide summary demographic and economic information for Connecticut's municipalities

Related Reports/Publications

[CT Reports \(CMT/CAPT\)](#)
[District and School Performance Reports](#)
[Special Education Annual Performance Reports](#)
[SAT®, AP®, PSAT® Report by High School \(Class of 2016\)](#)
 (2016® The College Board)

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Notes

Unless otherwise noted, all data are for 2015-16 and include all grades offered by the district.

In most tables, data are displayed only for the three major race/ethnicity categories. For additional race/ethnicity categories, please visit edsight.ct.gov.

State totals are not displayed as they are not comparable to district totals.

Special Education tables reflect only students for whom the district is fiscally responsible.

* When an asterisk is displayed, data have been suppressed to ensure student confidentiality.

N/A is displayed when a category is not applicable for a district or school.

Students

October 1, 2015 Enrollment

	Count	District Percent of Total (%)	State Percent of Total (%)
Female	227	50.9	48.3
Male	219	49.1	51.6
American Indian or Alaska Native	0	0.0	0.2
Asian	7	1.6	4.9
Black or African American	10	2.2	12.8
Hispanic or Latino	24	5.4	23.0
Pacific Islander	0	0.0	0.0
Two or More Races	10	2.2	2.7
White	395	88.6	55.9
English Learners	*	*	6.4
Eligible for Free or Reduced-Price Meals	101	22.6	38.0
Students with Disabilities ¹	80	17.9	13.7

¹Students in this category are students with Individualized Education Programs (IEPs) only. This category does not include students with Section 504 Plans.

Chronic Absenteeism and Suspension/Expulsion

	Chronic Absenteeism ² Count	Rate (%)	Suspension/ Expulsion ³ Count	Rate (%)
Female	25	11.3	17	7.5
Male	20	9.1	32	14.3
Black or African American	*	*	*	*
Hispanic or Latino	*	*	*	*
White	38	9.8	42	10.6
English Learners	*	*	0	*
Eligible for Free or Reduced-Price Meals	10	11.5	18	17.5
Students with Disabilities	9	11.8	12	14.6
District	45	10.2	49	10.9
State		9.6		7.0

Number of students in 2014-15 qualified as truant under state statute: Fewer than 6

Number of school-based arrests: Fewer than 6

²A student is chronically absent if he/she misses ten percent or greater of the total number of days enrolled in the school year for any reason. Pre-Kindergarten students are excluded from this calculation.

³The count and percentage of students who receive at least one in-school suspension, out-of-school suspension or expulsion.

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Educators

Full-Time Equivalent (FTE)¹ Staff

	FTE
General Education	
Teachers and Instructors	34.4
Paraprofessional Instructional Assistants	1.7
Special Education	
Teachers and Instructors	6.8
Paraprofessional Instructional Assistants	2.3
Administrators, Coordinators and Department Chairs	
District Central Office	0.0
School Level	5.6
Library/Media	
Specialists (Certified)	1.0
Support Staff	1.9
Instructional Specialists Who Support Teachers	1.2
Counselors, Social Workers and School Psychologists	4.5
School Nurses	0.9
Other Staff Providing Non-Instructional Services/Support	41.2

¹In the full-time equivalent count, staff members working part-time in the school are counted as a fraction of full-time. For example, a teacher who works half-time in a school contributes 0.50 to the school's staff count.

Educators by Race/Ethnicity

	Count	District Percent of Total (%)	State Percent of Total (%)
American Indian or Alaska Native	0	0.0	0.1
Asian	0	0.0	1.0
Black or African American	0	0.0	3.5
Hispanic or Latino	0	0.0	3.5
Pacific Islander	0	0.0	0.0
Two or More Races	0	0.0	0.1
White	57	100.0	91.7

Classes Taught by Highly Qualified Teachers²

	Percent of Total (%)
District	93.9
District Poverty Quartile: Middle	
State High Poverty Quartile Schools	97.6
State Low Poverty Quartile Schools	99.6

²Core academic classes taught by teachers who are fully certified to teach in that subject area.

Classroom Teacher Attendance: 2014-15

	District	State
Average Number of FTE Days Absent Due to Illness or Personal Time	10.8	9.4

Instruction and Resources

11th and 12th Graders Enrolled in College-and-Career-Readiness Courses during High School³

	11th		12th	
	Count	Rate (%)	Count	Rate (%)
Black or African American	0	0.0	*	*
Hispanic or Latino	*	*	*	*
White	*	*	65	68.4
English Learners	0	0.0	0	0.0
Eligible for Free or Reduced-Price Meals	6	*	8	*
Students with Disabilities	10	*	6	*
District	45	40.5	70	66.7
State		61.2		73.9

³College-and-Career-Readiness Courses include Advanced Placement®(AP), International Baccalaureate®(IB), Career and Technical Education(CTE), workplace experience and dual enrollment courses.

Students with Disabilities Who Spend 79.1 to 100 Percent of Time with Nondisabled Peers⁴

	Count	Rate (%)
Autism	*	*
Emotional Disturbance	*	*
Intellectual Disability	0	0
Learning Disability	30	78.9
Other Health Impairment	*	*
Other Disabilities	*	*
Speech/Language Impairment	*	*
District	45	64.3
State		68.8

⁴Ages 6-21

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Students with Disabilities by Primary Disability¹

	District		State
	Count	Rate (%)	Rate (%)
Autism	9	2.1	1.6
Emotional Disturbance	8	1.9	1.0
Intellectual Disability	*	*	0.5
Learning Disability	38	9.0	4.6
Other Health Impairment	8	1.9	2.8
Other Disabilities	*	*	1.0
Speech/Language Impairment	*	*	1.9
All Disabilities	70	16.5	13.4

¹Grades K-12

Overall Expenditures:³ 2014-15

	Total (\$)	Per Pupil	
		District (\$)	State (\$)
Instructional Staff and Services	5,364,020	13,310	9,387
Instructional Supplies and Equipment	415,224	1,030	318
Improvement of Instruction and Educational Media Services	686,494	1,703	541
Student Support Services	628,124	1,559	1,048
Administration and Support Services	1,056,127	2,621	1,790
Plant Operation and Maintenance	1,330,067	3,300	1,608
Transportation	235,940	342	845
Costs of Students Tuitioned Out	740,739	N/A	N/A
Other	416,899	1,034	194
Total	10,873,634	26,782	15,762

Additional Expenditures

Land, Buildings, and Debt Service	673,830	1,672	1,524
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³Expenditures may be supported by local tax revenues, state grants, federal grants, municipal in-kind services, tuition and other sources.

Special Education Expenditures: 2014-15

	District		State
	Total (\$)	Percent of Total (%)	Percent of Total (%)
Certified Personnel	793,443	34.2	35.1
Noncertified Personnel	226,624	9.8	14.5
Purchased Services	34,184	1.5	5.5
Tuition to Other Schools	740,739	31.9	21.6
Special Ed. Transportation	134,171	5.8	8.3
Other Expenditures	389,741	16.8	15.0
Total Expenditures	2,318,902	100.0	100.0

Expenditures by Revenue Source:⁴

2014-15

	Percent of Total (%)	
	Including School Construction	Excluding School Construction
Local	81.7	80.6
State	15.6	16.5
Federal	1.9	2.0
Tuition & Other	0.9	0.9

⁴Revenue sources do not include state-funded Teachers' Retirement Board contributions, vocational-technical school operations, SDE budgeted costs for salaries and leadership activities and other state-funded school districts (e.g., Dept. of Children and Families and Dept. of Correction).

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Performance and Accountability

District Performance Index (DPI)

A District Performance Index (DPI) is the average performance of students in a subject area (i.e., ELA, Mathematics or Science) on the state summative assessments. The DPI ranges from 0-100. A DPI is reported for all students tested in a district and for students in each individual student group. Connecticut's ultimate target for a DPI is 75.

	English Language Arts(ELA)		Math		Science	
	Count	DPI	Count	DPI	Count	DPI
American Indian or Alaska Native	0	N/A	0	N/A	0	N/A
Asian	*	*	*	*	*	*
Black or African American	*	*	*	*	*	*
Hispanic or Latino	*	*	*	*	*	*
Native Hawaiian or Other Pacific Islander	0	N/A	0	N/A	0	N/A
Two or More Races	0	N/A	0	N/A	*	*
White	106	61.5	106	55.4	81	55.9
English Learners	0	N/A	0	N/A	0	N/A
Non-English Learners	113	61.1	113	55.0	89	55.7
Eligible for Free or Reduced-Price Meals	21	52.9	21	47.5	20	54.8
Not Eligible for Free or Reduced-Price Meals	92	63.0	92	56.7	69	55.9
Students with Disabilities	26	45.9	26	43.4	21	41.3
Students without Disabilities	87	65.6	87	58.5	68	60.1
High Needs	40	49.5	40	44.8	36	47.9
Non-High Needs	73	67.5	73	60.6	53	61.0
District	113	61.1	113	55.0	89	55.7

National Assessment of Educational Progress (NAEP): Percent At or Above Proficient¹

	NAEP 2015		NAEP 2013
	Grade 4	Grade 8	Grade 12
READING			
Connecticut	43%	43%	50%
National Public	35%	33%	36%
MATH			
Connecticut	41%	36%	32%
National Public	39%	32%	25%

¹NAEP is often called the "Nation's Report Card." It is sponsored by the U.S. Department of Education. This table compares Connecticut's performance to that of national public school students. Performance standards for state assessments and NAEP are set independently. Therefore, one should not expect performance results to be the same across Smarter Balanced and NAEP. Instead, NAEP results are meant to complement other state assessment data. To view student subgroup performance on NAEP, [click here](#).

Physical Fitness Tests: Students Reaching Health Standard²

	Percent of Students by Grade ³ (%)				All Tested Grades	
	4	6	8	10	Count	Rate (%)
Sit & Reach	0.0	N/A	0.0	73.9	91	71.4
Curl Up	*	N/A	0.0	85.2	91	83.5
Push Up	0.0	N/A	0.0	59.1	91	57.1
Mile Run/PACER	0.0	N/A	0.0	54.5	91	52.7
All Tests - District	0.0	N/A	0.0	36.4	91	35.2
All Tests - State	50.6	49.8	50.6	51.1		50.5

²The Connecticut Physical Fitness Assessment (CPFA) is administered to all students in Grades 4, 6, 8 and 10. The health-related fitness scores gathered through the CPFA should be used to educate and motivate children and their families to increase physical activity and develop lifetime fitness habits.

³Only students assessed in all four areas are included in this calculation.

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Cohort Graduation: Four-Year¹

	2014-15				2015-16
	Cohort Count ²	Rate (%)	Target ³ (%)	Target Achieved	Target ³ (%)
Black or African American	*	*	.		.
Hispanic or Latino	*	*	.		.
English Learners	*	*	.		.
Eligible for Free or Reduced-Price Meals	25	88.0	.		.
Students with Disabilities	*	*	.		.
District	87	94.3	86.8	Yes	87.7
State ⁴		87.2			

¹The four-year cohort graduation rate represents the percentage of first-time 9th graders who earn a standard high school diploma within four years. Statewide, district and school results for cohorts of 2010 through 2014 are [available online](#).

²Cohort count includes all students in the cohort as of the end of the 2014-15 school year.

³Targets are calculated when there are at least 20 students in a cohort in the base year (i.e., 2010-11).

⁴Targets are not displayed at the state level.

11th and 12th Graders Meeting Benchmark on at Least One College Readiness Exam⁵

	Participation ⁶	Meeting Benchmark	
	Rate (%)	Count	Rate (%)
Female	100.0	55	46.6
Male	98.0	38	38.8
Black or African American	*	*	*
Hispanic or Latino	*	*	*
White	99.5	87	44.2
English Learners	*	0	*
Eligible for Free or Reduced-Price Meals	100.0	7	20.6
Students with Disabilities	*	*	*
District	99.1	93	43.1
State	95.6		40.7

⁵College readiness exams and benchmark scores are as follows:

- SAT® - meets benchmark score on SAT, Revised SAT or Connecticut School Day SAT
- ACT® - meets benchmark score on 3 of 4 exams (benchmark score varies by subject)
- AP® - 3 or higher on any one AP® exam
- IB® - 4 or higher on any one IB® exam
- Smarter Balanced - Level 3 or higher on both ELA and math

⁶Participation Rate equals the number of test-takers in 11th and 12th grade divided by the number of students enrolled in those grades, as a percent.

Sources:

SAT® and AP® statistics derived from data provided by the College Board.

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ACT® statistics derived from data provided by ACT, Inc.

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IB® statistics derived from data provided by the International Baccalaureate Organization.

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College Entrance and Persistence

	Class of 2015	Class of 2014
	Entrance ⁷	Persistence ⁸
	Rate (%)	Rate (%)
Female	66.7	87.2
Male	45.2	88.5
Black or African American	*	*
Hispanic or Latino	*	*
White	59.5	89.4
English Learners	N/A	N/A
Eligible for Free or Reduced-Price Meals	52.0	*
Students with Disabilities	*	*
District	56.3	87.7
State	71.9	88.3

⁷College entrance refers to the percent of high school graduates from the year who enrolled in college any time during the first year after high school.

⁸College persistence refers to the percent of students who enrolled in college the first year after high school and returned for a second year (Freshman to Sophomore persistence).

Source: National Student Clearinghouse

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Next Generation Accountability Results

These statistics are the results from Connecticut's Next Generation Accountability System for districts and schools. This system is a broad set of 12 indicators that help tell the story of how well a school is preparing its students for success in college, careers and life. It moves beyond test scores and graduation rates and instead provides a more holistic, multifactor perspective of district and school performance and incorporates student growth over time.

Indicator		Index/Rate	Target	Points	Max	% Points	State Average
ELA Performance Index	All Students	61.1	75	81.5	100	81.5	67.7
	High Needs Students	49.5	75	65.9	100	65.9	56.7
Math Performance Index	All Students	55.0	75	73.3	100	73.3	61.4
	High Needs Students	44.8	75	59.8	100	59.8	49.9
Science Performance Index	All Students	55.7	75	74.2	100	74.2	57.5
	High Needs Students	47.9	75	63.9	100	63.9	47.0
ELA Academic Growth	All Students	N/A	100%	0.0	0	0.0	63.8%
	High Needs Students	N/A	100%	0.0	0	0.0	58.3%
Math Academic Growth	All Students	N/A	100%	0.0	0	0.0	65.0%
	High Needs Students	N/A	100%	0.0	0	0.0	57.4%
Chronic Absenteeism	All Students	10.2%	<=5%	39.6	50	79.2	9.6%
	High Needs Students	13.4%	<=5%	33.2	50	66.5	15.6%
Preparation for CCR	% Taking Courses	53.2%	75%	35.5	50	71.0	67.6%
	% Passing Exams	43.1%	75%	28.7	50	57.4	40.7%
On-track to High School Graduation		96.8%	94%	50.0	50	100.0	85.1%
4-year Graduation All Students (2015 Cohort)		94.3%	94%	100.0	100	100.0	87.2%
6-year Graduation - High Needs Students (2013 Cohort)		90.2%	94%	96.0	100	96.0	78.6%
Postsecondary Entrance (Class of 2015)		56.3%	75%	75.1	100	75.1	71.9%
Physical Fitness (estimated part rate) and (fitness rate)		94.8% 35.2%	75%	23.4	50	46.9	89.2% 50.5%
Arts Access		61.1%	60%	50.0	50	100.0	47.5%
Accountability Index				950.2	1250	76.0	

Gap Indicators	Non-High Needs Rate ¹	High Needs Rate	Size of Gap	State Gap Mean + 1 Stdev ²	Is Gap an Outlier? ²
Achievement Gap Size Outlier?					Y
ELA Performance Index Gap	67.5	49.5	18.0	16.5	
Math Performance Index Gap	60.6	44.8	15.7	18.9	
Science Performance Index Gap	61.0	47.9	13.1	17.2	
Graduation Rate Gap	94.0%	90.2%	3.8%	15.3%	N

¹If the Non-High Needs Rate exceeds the ultimate target (75 for Performance Index and 94% for graduation rate), the ultimate target is used for gap calculations.

²If the size of the gap exceeds the state mean gap plus one standard deviation, the gap is an outlier.

Subject/Subgroup		Participation Rate (%) ³
ELA	All Students	98.3
	High Needs Students	95.5
Math	All Students	98.3
	High Needs Students	95.5
Science	All Students	97.9
	High Needs Students	97.5

³Minimum participation standard is 95%.

Connecticut's State Identified Measurable Goal for Children with Disabilities (SIMR)

Increase the reading performance of all 3rd grade students with disabilities statewide, as measured by Connecticut's English Language Arts (ELA) Performance Index.

Grade 3 ELA Performance Index for Students with Disabilities:

District: * **State: 51.4**

Supporting Resources

[Two-page FAQ](#)

[Detailed Presentation](#)

[Using Accountability Results to Guide Improvement: comprehensive documentation and supports](#)

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Narratives

School District Improvement Plans and Parental Outreach Activities

Efforts to Reduce Racial, Ethnic and Economic Isolation

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Equitable Allocation of Resources among District Schools