#### STRATEGIC SCHOOL PROFILE 2007-08

# **Ellington School District**

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This profile was produced by the Connecticut State Department of Education in accordance with CT General Statutes 10-220(c) using data and narratives provided by the school district, testing services, or the US Census. Profiles and additional education data, including longitudinal data, are available on the internet at <a href="https://www.sde.ct.gov">www.sde.ct.gov</a>.

#### **COMMUNITY DATA**

County: Tolland Per Capita Income in 2000: \$27,766

Town Population in 2000: 12,921 Percent of Adults without a High School Diploma in 2000\*: 8.3% 1990-2000 Population Growth: 15.4% Percent of Adults Who Were Not Fluent in English in 2000\*: 0.5% District Enrollment as % of Estimated. Student Population: 96.3%

District Reference Group (DRG): C DRG is a classification of districts whose students' families are similar in education, income, occupation, and need, and that have roughly similar enrollment. The Connecticut State Board of Education approved DRG classification for purposes of reporting data other than student performance.

#### STUDENT ENROLLMENT

#### DISTRICT GRADE RANGE

Enrollment on October 1, 2007 2,598 Grade Range PK-12 5-Year Enrollment Change 10.5%

## INDICATORS OF EDUCATIONAL NEED

Need Indicator	Number in		Percent	
	District	District	DRG	State
Students Eligible for Free/Reduced-Price Meals	122	4.7	4.7	28.7
K-12 Students Who Are Not Fluent in English	23	0.9	0.6	5.4
Students Identified as Gifted and/or Talented*	37	1.4	3.8	4.0
PK-12 Students Receiving Special Education Services in District	257	9.9	11.0	11.4
Kindergarten Students who Attended Preschool, Nursery School or Headstart	124	68.9	87.9	79.2
Homeless	0	0.0	0.0	0.2
Juniors and Seniors Working 16 or More Hours Per Week	107	31.0	21.6	20.2

<sup>\*70.3%</sup> of the identified gifted and/or talented students received services.

<sup>\*</sup>To view the Adult Education Program Profiles online, go to <a href="www.sde.ct.gov">www.sde.ct.gov</a> and click on Adult Education, then Reports.

#### SCHOOL DISTRICT DIVERSITY

Student Race/Ethnicity				
Race/Ethnicity	Number	Percent		
American Indian	9	0.3		
Asian American	72	2.8		
Black	76	2.9		
Hispanic	47	1.8		
White	2,394	92.1		
Total Minority	204	7.9		

**Percent of Minority Professional Staff: 2.7%** 

**Open Choice:** 10 students attended this district as part of the Open Choice program. Open Choice brings students from urban areas to attend school in suburban or rural towns, and students from non-urban areas to attend city schools.

**Non-English Home Language**: 2.0% of this district's students (excluding prekindergarten students) come from homes where English is not the primary language. The number of non-English home languages is 18.

#### EFFORTS TO REDUCE RACIAL, ETHNIC, AND ECONOMIC ISOLATION

Below is the description submitted by this school of how it provides educational opportunities for its students to interact with students and teachers from diverse racial, ethnic, and economic backgrounds.

Reducing racial, ethnic and economic isolation continues to be a challenge for the Ellington Public Schools due to its demographics. Ellington had ten (10) students enrolled in its schools through the Hartford Open Choice Program. Due to the size and configuration of our schools enrollment opportunities are limited. The district plans to expand this number to seventeen (17) in 2008-2009. In addition, some Ellington students do participate in magnet school programs such as the Connecticut International Baccalaureate Program, the Greater Hartford Academy of the Performing Arts, the Greater Hartford Academy of Math & Science, and the Great Paths program. Ellington High School did sponsor a foreign exchange student from Yemen for the entire school year and continued its Sister School Program through the CREC Pupil Partners grant.

Ellington students do participate in a variety of locally funded programs to increase awareness of the diversity of individuals and cultures. Ellington Middle School students participated in an Adopt a Student from Guatemala through Project Common Hope. The high school students participated in the Day of Silence which recognized world injustices. A highlight of the intermediate school curriculum is culminated in Immigration Day. The middle school students continue with a most impressive and important program by visiting nursing homes. Among the other varied activities that Ellington students participated in were: Exploring Diverse Cultures Workshop, African Dance Program, Pequot Museum field trip, Kids' Character Education, Use Another Word, Responsive Classroom, Making Diversity Count, Teaching Children to Care, Anti-Bullying program, Character and Respect assembly, Camp Jewel, PAWS, Civil war encampment and grade four pen pals. Support for a number of these programs comes from our PTOs.

#### STUDENT PERFORMANCE

Connecticut Mastery Test, Fourth Generation, % Meeting State Goal. The Goal level is more demanding than the Proficient level, but not as high as the Advanced level, reported in the No Child Left Behind Report Cards.

Grade and CMT Subject Area	District	State	% of Districts in State with Equal or Lower Percent Meeting Goal
Grade 3 Reading	64.2	52.0	58.3
Writing	77.2	63.4	69.3
Mathematics	79.2	60.0	80.4
Grade 4 Reading	71.1	55.9	70.3
Writing	84.0	62.9	88.7
Mathematics	78.0	60.3	77.4
Grade 5 Reading	80.0	62.2	77.2
Writing	83.4	64.5	84.0
Mathematics	80.5	65.9	69.1
Science	84.4	54.9	92.6
Grade 6 Reading	77.5	66.3	60.7
Writing	66.0	61.9	46.4
Mathematics	84.9	66.4	79.2
Grade 7 Reading	86.2	71.1	74.2
Writing	73.5	62.0	60.6
Mathematics	84.7	63.0	85.2
Grade 8 Reading	74.9	64.8	54.7
Writing	84.2	63.4	81.8
Mathematics	78.2	60.8	71.7
Science	77.3	58.6	68.6

These results reflect the performance of students with scoreable tests who were enrolled in the district at the time of testing, regardless of the length of time they were enrolled in the district. Results for fewer than 20 students are not presented.

For more detailed CMT results, go to www.ctreports.

To see the NCLB Report Card for this school, go to <u>www.sde.ct.gov</u> and click on "No Child Left Behind."

Connecticut Academic Performance Test, Third Generation, % Meeting State Goal. The CAPT is administered to Grade 10 students. The Goal level is more demanding than the state Proficient level, but not as high as the Advanced level, reported in the No Child Left Behind Report Cards. The following results reflect the performance of students with scoreable tests who were enrolled in the school at the time of testing, regardless of the length of time they were enrolled in the school. Results for fewer than 20 students are not presented.

CAPT Subject Area	District	State	% of Districts in State with Equal or Lower Percent Meeting Goal
Reading Across the Disciplines	73.8	45.5	86.9
Writing Across the Disciplines	77.4	57.9	74.6
Mathematics	74.1	50.1	82.3
Science	68.6	46.3	76.2

For more detailed CAPT results, go to www.ctreports.com.
To see the NCLB Report Card for this school, go to www.sde.ct.gov and click on "No Child Left Behind."

Physical Fitness. The assessment includes tests for flexibility, abdominal strength and endurance, upper-body strength and aerobic endurance.

Physical Fitness: % of Students Reaching Health Standard on All	District	State	% of Districts in State with Equal or Lower Percent Reaching Standard
Four Tests	44.5	36.1	72.7

SAT® I: Reasonin Class of 2007	g Test	District	State	% of Districts in State with Equal or
% of Graduates Te	ested	85.3	77.6	Lower Scores
Average Score	Mathematics	529	504	71.5
	Critical Reading	512	502	60.0
	Writing	508	503	53.8

**SAT**<sup>®</sup> **I.** The lowest possible score on each SAT<sup>®</sup> I subtest is 200; the highest possible score is 800.

Graduation and Dropout Rates	District	State	% of Districts in State with Equal or Less Desirable Rates
Graduation Rate, Class of 2007	98.0	92.6	70.8
Cumulative Four-Year Dropout Rate for Class of 2007	1.9	6.2	69.9
2006-07 Annual Dropout Rate for Grade 9 through 12	0.5	1.7	77.0

Activities of Graduates	District	State
% Pursuing Higher Education (Degree and Non-Degree Programs)	87.3	83.4
% Employed (Civilian Employment and in Armed Services)	9.3	12.3

## RESOURCES AND EXPENDITURES

## DISTRICT STAFF

Full-Time Equivalent Count of District Staff	
General Education	
Teachers and Instructors	154.30
Paraprofessional Instructional Assistants	10.55
Special Education	
Teachers and Instructors	22.60
Paraprofessional Instructional Assistants	39.95
Library/Media Specialists and Assistants	7.40
Staff Devoted to Adult Education	0.00
Administrators, Coordinators, and Department Chairs	
District Central Office	4.00
School Level	6.40
Instructional Specialists Who Support Teachers (e.g., subject area specialists)	7.20
Counselors, Social Workers, and School Psychologists	12.10
School Nurses	5.00
Other Staff Providing Non-Instructional Services and Support	109.81

In the full-time equivalent (FTE) count, staff members working part-time in the school district are counted as a fraction of full-time. For example, a teacher who works half-time in the district contributes 0.50 to the district's staff count.

Teachers and Instructors	District	DRG	State
Average Years of Experience in Education	15.4	14.3	13.6
% with Master's Degree or Above	76.4	75.5	75.6

Average Class Size	District	DRG	State
Grade K	20.0	17.1	18.1
Grade 2	21.2	18.6	19.3
Grade 5	26.1	20.4	20.9
Grade 7	19.4	19.9	20.5
High School	18.5	17.8	18.6

Hours of Instruction Per Year*	Dist	DRG	State
Elementary School	992	993	987
Middle School	1,048	1,032	1,017
High School	1,022	1,021	1,006

*State law requires that at least 900 hours of instruction be
offered to students in grade 1-12 and full-day kindergarten,
and 450 hours to half-day kindergarten students.

Students Per Academic Computer	Dist	DRG	State
Elementary School*	3.6	3.3	3.4
Middle School	1.9	2.2	2.7
High School	3.1	2.2	2.7

<sup>\*</sup>Excludes schools with no grades above kindergarten.

# **DISTRICT EXPENDITURES AND REVENUES, 2006-07**

Expenditures may be supported by local tax revenues, state grants, federal grants, municipal in-kind services, tuition and other sources. DRG and state figures will not be comparable to the district if the school district does not teach both elementary and secondary students.

Expenditures	Total	Expenditures Per Pupil			
All figures are unaudited.	(in 1000s)	District	PK-12	DRG	State
			Districts		
Instructional Staff and Services	\$16,610	\$6,552	\$7,153	\$6,737	\$7,159
Instructional Supplies and Equipment	\$505	\$199	\$262	\$287	\$266
Improvement of Instruction and Educational Media Services	\$673	\$266	\$443	\$395	\$429
Student Support Services	\$1,148	\$453	\$764	\$713	\$761
Administration and Support Services	\$2,130	\$840	\$1,256	\$1,267	\$1,271
Plant Operation and Maintenance	\$2,861	\$1,129	\$1,329	\$1,295	\$1,322
Transportation	\$1,477	\$583	\$605	\$605	\$601
Costs for Students Tuitioned Out	\$753	N/A	N/A	N/A	N/A
Other	\$317	\$125	\$147	\$130	\$145
Total	\$26,475	\$10,419	\$12,203	\$11,824	\$12,151
Additional Expenditures					
Land, Buildings, and Debt Service	\$2,219	\$875	\$1,875	\$1,979	\$1,882

Special Education Expenditures	
Total Expenditures	\$5,122,827
Percent of Total PK-12 Expenditures Used for Special Education	19.3%

**Revenue Sources, % of Expenditures from Source.** Revenue sources do not include state funded Teachers' Retirement Board contributions, vocational-technical school operations, SDE budgeted costs for salaries and leadership activities and other state-funded school districts (e.g., Dept. of Children and Families and Dept. of Corrections).

District Expenditures	Local Revenue	State Revenue	Federal Revenue	Tuition & Other
Including School Construction	66.7	31.1	1.9	0.2
Excluding School Construction	65.0	32.6	2.1	0.2

### EQUITABLE ALLOCATION OF RESOURCES AMONG DISTRICT SCHOOLS

Below is the description submitted by this district of how it allocates resources to insure equity and address needs.

The budget process for the 2007-2008 school year was most successful in making restorations across all schools in library/media resources, equipment, as well as student activities and athletics. All three areas had been reduced in the previous budget and thus approximately \$120,000 was restored to these areas positively benefiting all schools in the district. A few important staff positions were also restored. Among the restorations was a social studies position at Ellington Middle School and a part-time K-8 Language Arts Coordinator. The 2007-2008 budget also included an additional guidance counselor, part-time social studies and technology education positions at the high school. Increased funds for curriculum writing and professional development at all grade levels were also included. The district closely monitors class size so as to maintain an equitable allocation across the district. Appropriate staffing levels have always been a prime focus for the district and the needs of each individual school are thoroughly analyzed and considered. In addition, each school develops and maintains a list of students in need of support or intervention and lists the corresponding support provided. This process focuses the administration and staff to appropriately prioritize available resources based upon student need. Prioritization of budget requests and any subsequent reductions are made by building principals for their respective schools.

#### **SPECIAL EDUCATION**

Number of K-12 Students with Disabilities for Whom the District is Financially Responsible	254
Of All K-12 Students for Whom the District is Financially Responsible, the Percent with Disabilities	9.8%

Of All K-12 Students for Whom District is Financially Responsible, Number and Percentage with Disabilities						
Disability	Count	<b>District Percent</b>	DRG Percent	State Percent		
Autism	12	0.5	0.8	0.7		
Learning Disability	117	4.5	4.1	4.0		
Intellectual Disability	6	0.2	0.4	0.5		
Emotional Disturbance	25	1.0	0.7	1.0		
Speech Impairment	41	1.6	2.2	2.4		
Other Health Impairment*	24	0.9	1.9	2.1		
Other Disabilities**	29	1.1	0.6	0.9		
Total	254	9.8	10.7	11.5		

<sup>\*</sup>Includes chronic health problems such as attention deficit disorders and epilepsy

<sup>\*\*</sup>Includes hearing, visual, and orthopedic impairments, deaf-blindness, multiple disabilities, traumatic brain injury, and developmental delay

Graduation and Dropout Rates of Students with Disabilities for Whom District is Financially Responsible	District	State
% Who Graduated in 2006-07 with a Standard Diploma	84.6	77.2
2006-07 Annual Dropout Rate for Students Aged 14 to 21	1.3	2.8

#### STATE ASSESSMENTS

**Percent of Students with Disabilities Meeting State Goal.** The Goal level is more demanding than the Proficient level, but not as high as the Advanced level, reported in the No Child Left Behind Report Cards. These results are for students attending district schools who participated in the standard assessment with or without accommodations for their disabilities. Results for fewer than 20 students are not presented.

- Connecticut Mastery Test (CMT), Fourth Generation. The CMT reading, writing and mathematics tests are administered to students in Grades 3 through 8, and the CMT science test to students in Grades 5 and 8.
- Connecticut Academic Performance Test (CAPT), Third Generation. The CAPT is administered to Grade 10 students.

State Assessment		Students wit	th Disabilities	All Students	
		District	State	District	State
CMT	Reading	29.4	20.4	75.6	62.1
	Writing	29.4	19.3	78.1	63.0
	Mathematics	35.0	22.6	80.9	62.7
	Science	40.0	22.2	80.9	56.8
CAPT	Reading Across the Disciplines	N/A	N/A	73.8	45.5
	Writing Across the Disciplines	N/A	N/A	77.4	57.9
	Mathematics	N/A	N/A	74.1	50.1
	Science	N/A	N/A	68.6	46.3

For more detailed CMT or CAPT results, go to <a href="www.ctreports.com">www.ctreports.com</a>. To see the NCLB Report Card for this school, go to <a href="www.sde.ct.gov">www.sde.ct.gov</a> and click on "No Child Left Behind."

Participation in State Assessments of Students with Disabilities Attending District Schools				
CMT	% Without Accommodations	19.8		
% With Accommodations 80.2				
CAPT	% Without Accommodations	20.0		
% With Accommodations 80.0				
% Asse	ssed Using Skills Checklist	9.9		

Accommodations for a student's disability may be made to allow him or her to participate in testing. Students whose disabilities prevent them from taking the test even with accommodations are assessed by means of a list of skills aligned to the same content and grade level standards as the CMT and CAPT.

Federal law requires that students with disabilities be educated with their non-disabled peers as much as is appropriate. Placement in separate educational facilities tends to reduce the chances of students with disabilities interacting with nondisabled peers, and of receiving the same education.

K-12 Students with Disabilities Placed in Educational Settings Other Than This District's Schools				
Placement	Count	Percent		
Public Schools in Other Districts	0	0.0		
Private Schools or Other Settings	15	5.9		

Number and Percentage of K-12 Students with Disabilities for Whom District is Financially Responsible by the Percentage of Time They Spent with Their Non-Disabled Peers					
Time Spent with Non-Disabled Count of Percent of Students					
Peers	Students	District	DRG	State	
79.1 to 100 Percent of Time	151	59.4	71.7	71.6	
40.1 to 79.0 Percent of Time	79	31.1	21.8	16.6	
0.0 to 40.0 Percent of Time	24	9.4	6.5	11.8	

#### SCHOOL DISTRICT IMPROVEMENT PLANS AND ACTIVITIES

The following narrative was submitted by this district.

For the second consecutive year, the Ellington Public Schools continued with its ambitious and highly focused process to address improved student achievement though the development of both district and school instructional plans. In August, the administrative team again analyzed school and district student achievement results to develop district goals in 1) reading, 2) mathematics, and 3) community involvement. Each district and school goal is supported by multiple actions, strategies, and interventions with corresponding timelines, means of evaluation and person or persons responsible.

School goals are aligned with the District Instructional Plan and at least one professional growth objective for each administrator and teacher is aligned to the school focus goals. Each school now produces a monthly instructional report that provides detailed information on the 1) status of initiatives,

2) next steps, and 3) recognitions. The superintendent produces a similar report each month for the entire district that is presented to the Board of Education and is published on the district website. The recognitions section contains information of excellent work completed by students, staff and parents.

The plans are grounded in the research of Douglas Reeves and have been supported by significant professional development activities. This year, an additional 75 certified staff members were trained in the Center for Learning and Leading module, Data Driven Decision Making/Data Teams. This training was completed by district staff that have been certified as trainers. For the first time, the district was able to provide common planning time for all staff, either by grade level, or by department, so as to be able to implement the Data Driven Decision Making/Data Team model. For the second consecutive June, 31 Ellington educators attended a four-day workshop sponsored by the Teachers College Reading & Writing Project. A number of staff members also attended workshops on Common Formative Assessments and the results of this professional development are starting to be seen in classrooms. The district also provided training to teachers in grade 1-6 in First Steps Mathematics.

Significant focus was given to the achievement of special education students as well as all students performing below expectation in reading and mathematics. Special workshops relating to CMT and CAPT skills were presented to special educators. Study groups of special educators to support our initiatives were formed at each building. The process of reviewing IEPs to ensure that objectives were aligned with CMT/CAPT objectives continued. The district as well as each school had one of their three goals focused upon community involvement. The superintendent continued to meet monthly with officers of all school PTO's. One major focus was to develop ways in which the central office can support the works of parents as well as PTO members. At the request of this group, the district has made a concerted effort to expand its use of e-mails to convey important information. The use of the district website to publish pertinent information for parents continued. This included publication of the Superintendent's Monthly Report as well as all documents related to the development of the budget. The Director of Educational Services, along with our mathematics coordinator, developed and presented parent workshops to assist parents in supporting their student(s). The district organized and hosted four literacy workshops for parents of preschool students and preschool providers. The district collaborated with the local library staff to provide dinner and child care so that parents could attend these workshops. This initiative was well received and highly praised by all participants who requested that further workshops be planned and presented by the district. Ellington Middle School initiated a Family Book Club and a literacy workshop for parents of grade one students was also provided.