STRATEGIC SCHOOL PROFILE 2009-10

New Hartford School District

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This profile was produced by the Connecticut State Department of Education in accordance with CT General Statutes 10-220(c) using data and narratives provided by the school district, testing services, or the US Census. Profiles and additional education data, including longitudinal data, are available on the internet at www.sde.ct.gov.

COMMUNITY DATA

County: Litchfield Per Capita Income in 2000: \$30,429

Town Population in 2000: 6,088

1990-2000 Population Growth: 5.5%

Number of Public Schools: 3

Percent of Adults without a High School Diploma in 2000*: 12.6%

Percent of Adults Who Were Not Fluent in English in 2000*: 0.2%

District Enrollment as % of Estimated. Student Population: 92.7%

District Reference Group (DRG): C DRG is a classification of districts whose students' families are similar in education, income, occupation, and need, and that have roughly similar enrollment. The Connecticut State Board of Education approved DRG classification for purposes of reporting data other than student performance.

STUDENT ENROLLMENT

DISTRICT GRADE RANGE

Location: 530 Main Street

Enrollment on October 1, 2009 631 5-Year Enrollment Change -0.2% Grade Range PK - 6

INDICATORS OF EDUCATIONAL NEED

Need Indicator	Number in District	1 Percent			
		District	DRG	State	
Students Eligible for Free/Reduced-Price Meals	51	8.1	6.7	32.6	
K-12 Students Who Are Not Fluent in English	0	0.0	0.7	5.4	
Students Identified as Gifted and/or Talented*	5	0.8	4.6	4.1	
PK-12 Students Receiving Special Education Services in District	66	10.5	10.8	11.4	
Kindergarten Students who Attended Preschool, Nursery School or Headstart	67	90.5	85.9	80.5	
Homeless	0	0.0	0.0	0.2	
Juniors and Seniors Working 16 or More Hours Per Week	N/A	N/A	N/A	N/A	

^{*0.0 %} of the identified gifted and/or talented students received services.

^{*}To view the Adult Education Program Profiles online, go to www.sde.ct.gov and click on Adult Education, then Reports.

SCHOOL DISTRICT DIVERSITY

Student Race/Ethnicity					
Race/Ethnicity Number Percent					
American Indian	0	0.0			
Asian American	2	0.3			
Black	5	0.8			
Hispanic	5	0.8			
White	619	98.1			
Total Minority	12	1.9			

Percent of Minority Professional Staff: 1.6%

Non-English Home Language:

0.3% of this district's students (excluding prekindergarten students) come from homes where English is not the primary language. The number of non-English home languages is 2.

EFFORTS TO REDUCE RACIAL, ETHNIC, AND ECONOMIC ISOLATION

Below is the description submitted by this school of how it provides educational opportunities for its students to interact with students and teachers from diverse racial, ethnic, and economic backgrounds.

The New Hartford Public Schools remain committed to to providing rich educational opportunities for our students and teachers to interact with students and teachers from diverse racial, ethnic, and economic backgrounds. Students in grade four, five, and six, learn Spanish with a focus on communication, cultures, and connections leaving grade six having completed the equivalent of a level one Spanish class. Children throughout our district participate in a number of off-site field trips that bring them into contact with children outside our rural community, as well as opportunities to explore global issues. For instance, children in grade 6 participate in a field trip to Ellis Island after studying immigration in the United States. The District purchases curriculum materials that reflect a vast array of cultural perspectives. In addition, we provide foreign language instruction and related cultural experiences to our students in grades five and six. Several culminating events include an interdisciplinary, schoolwide "Market Day" celebration and lunch at a native Mexican restaurant. Additionally, our PTO sponsors a variety of programs which help our children better understand cultural differences and traditions of people around the world. Members of the PTO work with teachers to insure curriculum integration. Finally, the grade 6 social studies curriculum includes a year-long service project component for all students.

STUDENT PERFORMANCE

Connecticut Mastery Test, Fourth Generation, % Goal. The Goal level is more demanding than the Proficient level, but not as high as the Advanced level, reported in the No Child Left Behind Report Cards.

Grade an	nd CMT Subject	District	State	% of Districts in State with Equal or Lower Percent Meeting Goal	These results reflect the performance of students with scoreable
Grade 3	Reading	84.9	57.0	95.7	tests who were enrolled in the district at the
	Writing	89.7	58.3	100.0	time of testing,
	Mathematics	94.2	62.4	100.0	regardless of the length
Grade 4	Reading	74.4	59.9	66.0	of time they were enrolled in the district.
	Writing	75.9	63.6	61.3	Results for fewer than
	Mathematics	80.2	67.0	68.6	20 students are not
Grade 5	Reading	84.0	61.8	86.7	presented.
	Writing	87.5	68.2	91.0	
	Mathematics	94.7	72.4	98.8	
	Science	83.3	59.4	86.1	For more detailed CMT results, go to
Grade 6	Reading	80.9	74.9	46.6	<u>www.ctreports</u> .
	Writing	66.7	65.9	40.2	
	Mathematics	77.5	70.7	49.1	
Grade 7	Reading	N/A	N/A	N/A	To see the NCLB
	Writing	N/A	N/A	N/A	Report Card for this
	Mathematics	N/A	N/A	N/A	school, go to www.sde.ct.gov and
Grade 8	Reading	N/A	N/A	N/A	click on "No Child Left
	Writing	N/A	N/A	N/A	Behind."
	Mathematics	N/A	N/A	N/A	7
	Science	N/A	N/A	N/A	7

Connecticut Academic Performance Test, Third Generation, % Meeting State Goal. The CAPT is administered to Grade 10 students. The Goal level is more demanding than the state Proficient level, but not as high as the Advanced level, reported in the No Child Left Behind Report Cards. The following results reflect the performance of students with scorable tests who were enrolled in the school at the time of testing, regardless of the length of time they were enrolled in the school. Results for fewer than 20 students are not presented.

CAPT Subject Area	District	State	% of Districts in State with Equal or Lower Percent Meeting Goal
Reading Across the Disciplines	N/A	N/A	N/A
Writing Across the Disciplines	N/A	N/A	N/A
Mathematics	N/A	N/A	N/A
Science	N/A	N/A	N/A

For more detailed CAPT results, go to www.ctreports.com.
To see the NCLB Report Card for this school, go to www.sde.ct.gov and click on "No Child Left Behind."

Physical Fitness. The assessment includes tests for flexibility, abdominal strength and endurance, upper-body strength and aerobic endurance.

Physical Fitness: % of Students Reaching Health Standard on All Four	District		% of Districts in State with Equal or Lower Percent Reaching
Tests			Standard
	38.9	50.7	20.4

SAT® I: Reasoni Class of 2009	ng Test	District	State	% of Districts in State with Equal or Lower Scores
% of Graduates Te	ested	N/A	N/A	
Average Score	Mathematics	N/A	N/A	N/A
	Critical Reading	N/A	N/A	N/A
	Writing	N/A	N/A	N/A

SAT® I. The lowest possible score on each SAT® I subtest is 200; the highest possible score is 800.

Graduation and Dropout Rates	District	State	% of Districts in State with Equal or Less Desirable Rates
Graduation Rate, Class of 2009	N/A	N/A	N/A
2008-09 Annual Dropout Rate for Grade 9 through 12	N/A	N/A	N/A

Activities of Graduates	District	State
% Pursuing Higher Education (Degree and Non-Degree Programs)	N/A	N/A
% Employed (Civilian Employment and in Armed Services)	N/A	N/A

RESOURCES AND EXPENDITURES

DISTRICT STAFF

Full-Time Equivalent Count of School Staff	
General Education	
Teachers and Instructors	39.10
Paraprofessional Instructional Assistants	4.20
Special Education	
Teachers and Instructors	7.10
Paraprofessional Instructional Assistants	18.67
Library/Media Specialists and/or Assistants	2.83
Staff Devoted to Adult Education	0.00
Administrators, Coordinators, and Department Chairs District Central Office School Level	1.60 3.00
Instructional Specialists Who Support Teachers (e.g., subject area specialists)	1.00
Counselors, Social Workers, and School Psychologists	2.00
School Nurses	2.66
Other Staff Providing Non-Instructional Services and Support	42.29

In the full-time equivalent (FTE) count, staff members working part-time in the school district are counted as a fraction of full-time. For example, a teacher who works half-time in the district contributes 0.50 to the district's staff count.

Teachers and Instructors	District	DRG	State
Average Years of Experience in Education	16.0	14.5	13.8
% with Master's Degree or Above	79.6	79.0	77.8

Average Class Size	District	DRG	State
Grade K	15.4	17.2	18.5
Grade 2	13.5	18.5	19.7
Grade 5	17.2	20.7	21.1
Grade 7	N/A	N/A	N/A
High School	N/A	N/A	N/A

Hours of Instruction Per Year*	Dist	DRG	State
Elementary School	983	994	992
Middle School	N/A	N/A	N/A
High School	N/A	N/A	N/A

*State law requires that at least 900 hours of instruction be
offered to students in grade 1-12 and full-day kindergarten, and
450 hours to half-day kindergarten students.

Students Per Academic Computer	Dist	DRG	State
Elementary School*	3.1	3.1	3.2
Middle School	N/A	N/A	N/A
High School	N/A	N/A	N/A

^{*}Excludes schools with no grades above kindergarten.

DISTRICT EXPENDITURES AND REVENUES, 2008-09

Expenditures may be supported by local tax revenues, state grants, federal grants, municipal in-kind services, tuition and other sources. DRG and state figures will not be comparable to the district if the school district does not teach both elementary and secondary students.

Expenditures All figures are unaudited.	Total (in 1000s)	Expenditures Per Pupil				
		District	PK-12 Districts	DRG	State	
Instructional Staff and Services	\$4,790	\$7,725	\$7,843	\$7,380	\$7,829	
Instructional Supplies and Equipment	\$130	\$209	\$336	\$281	\$279	
Improvement of Instruction and Educational Media Services	\$42	\$67	\$252	\$406	\$459	
Student Support Services	\$266	\$430	\$830	\$816	\$859	
Administration and Support Services	\$733	\$1,182	\$1,627	\$1,400	\$1,426	
Plant Operation and Maintenance	\$1,174	\$1,893	\$1,336	\$1,468	\$1,462	
Transportation	\$566	\$490	\$658	\$675	\$694	
Costs for Students Tuitioned Out*	\$23	N/A	N/A	N/A	N/A	
Other	\$12	\$19	\$93	\$148	\$162	
Total*	\$7,734	\$12,455	\$13,721	\$13,077	\$13,386	
Additional Expenditures						
Land, Buildings, and Debt Service	\$611	\$986	\$1,232	\$1,030	\$1,825	

^{*}Town total expenditures (in 1000s) for PK-12 are: Total, \$15,882 Tuition Costs, \$7,241. Total town expenditures per pupil for PK-12 are \$13,738.

Special Education Expenditures	District Total	Percent of PK-12 Expenditures Used for Special Education		
		District	DRG	State
	\$1,660,024	21.5	20.2	20.7

Revenue Sources, % of Expenditures from Source. Revenue sources do not include state funded Teachers' Retirement Board contributions, vocational-technical school operations, SDE budgeted costs for salaries and leadership activities and other state-funded school districts (e.g., Dept. of Children and Families and Dept. of Corrections).

District Expenditures	Local Revenue	State Revenue	Federal Revenue	Tuition & Other
Including School Construction	73.8	23.9	2.2	0.1
Excluding School Construction	74.6	22.8	2.4	0.2

EQUITABLE ALLOCATION OF RESOURCES AMONG DISTRICT SCHOOLS

Below is the description submitted by this district of how it allocates resources to insure equity and address needs.

The New Hartford Board of Education and the Superintendent of Schools develop a pre-kindergarten through grade six district-wide budget that is carefully crafted to provide equitable resources throughout each of the three buildings. There are multiple intra-district committees throughout the town and the schools, such as the "Plant Facility Subcommittee, the "Tech Leaders", and the "Strategic Planning Team". These committees, comprised of members representing each of the three buildings are committed to working together to provide materials, services, and other resources based on need. Each of the two primary schools has had extensive renovations and additions since 2000. The intermediate school continues to experience yearly upgrades to its infrastructure and grounds.

SPECIAL EDUCATION

Number of K-12 Students with Disabilities for Whom the District is Financially Responsible 48
Of All K-12 Students for Whom the District is Financially Responsible, the Percent with Disabilities 7.9%

Of All K-12 Students for Whom District is Financially Responsible, Number and Percentage with Disabilities						
Disability Count District Percent DRG Percent State						
Autism	2	0.3	1.0	1.0		
Learning Disability	16	2.6	3.9	3.9		
Intellectual Disability	0	N/A	N/A	N/A		
Emotional Disturbance	3	0.5	0.7	1.0		
Speech Impairment	19	3.1	2.1	2.2		
Other Health Impairment*	5	0.8	1.9	2.1		
Other Disabilities**	3	0.5	0.7	0.9		
Total	48	7.9	10.5	11.6		

^{*}Includes chronic health problems such as attention deficit disorders and epilepsy

^{**}Includes hearing, visual, and orthopedic impairments, deaf-blindness, multiple disabilities, traumatic brain injury, and developmental delay

Graduation and Dropout Rates of Students with Disabilities for Whom District is Financially Responsible	District	State
% Who Graduated in 2008-09 with a Standard Diploma	N/A	N/A
2008-09 Annual Dropout Rate for Students Aged 14 to 21	N/A	4.1

STATE ASSESSMENTS

Percent of Students with Disabilities Meeting State Goal. The Goal level is more demanding than the Proficient level, but not as high as the Advanced level, reported in the No Child Left Behind Report Cards. These results are for students attending district schools who participated in the standard assessment with or without accommodations for their disabilities. Results for fewer than 20 students are not presented.

- Connecticut Mastery Test (CMT), Fourth Generation. The CMT reading, writing and mathematics tests are administered to students in Grades 3 through 8, and the CMT science test to students in Grades 5 and 8.
- Connecticut Academic Performance Test (CAPT), Third Generation. The CAPT is administered to Grade 10 students.

State Assessment		Students with	Students with Disabilities		ıdents
		District	State	District	State
CMT	Reading	25.8	31.6	81.1	67.5
	Writing	27.8	19.6	80.0	63.3
	Mathematics	48.4	32.9	86.8	68.1
	Science	30.0	23.7	83.3	61.1
CAPT	Reading Across the Disciplines	N/A	N/A	N/A	N/A
	Writing Across the Disciplines	N/A	N/A	N/A	N/A
	Mathematics	N/A	N/A	N/A	N/A
	Science	N/A	N/A	N/A	N/A

For more detailed CMT or CAPT results, go to www.ctreports.com. To see the NCLB Report Card for this school, go to www.sde.ct.gov and click on "No Child Left Behind."

Participation in State Assessments of Students with Disabilities Attending District Schools			
CMT	% Without Accommodations	0.0	
	% With Accommodations	100.0	
CAPT	% Without Accommodations	N/A	
	% With Accommodations	N/A	
% Assessed U	sing Skills Checklist	3.0	

Accommodations for a student's disability may be made to allow him or her to participate in testing. Students whose disabilities prevent them from taking the test even with accommodations are assessed by means of a list of skills aligned to the same content and grade level standards as the CMT and CAPT.

Federal law requires that students with disabilities be educated with their non-disabled peers as much as is appropriate. Placement in separate educational facilities tends to reduce the chances of students with disabilities interacting with non-disabled peers, and of receiving the same education.

K-12 Students with Disabilities Placed in Educational Settings Other Than This District's Schools				
Placement Count Percent				
Public Schools in Other Districts	0	0.0		
Private Schools or Other Settings	0	0.0		

Number and Percentage of K-12 Students with Disabilities for Whom District is Financially Responsible by the Percentage of Time They Spent with Their Non-Disabled Peers

Time Spent with Non-Disabled Peers	Count of Students	Percent of Students		
		District	DRG	State
79.1 to 100 Percent of Time	42	87.5	76.7	73.4
40.1 to 79.0 Percent of Time	6	12.5	16.4	15.3
0.0 to 40.0 Percent of Time	0	0.0	6.9	11.3

SCHOOL DISTRICT IMPROVEMENT PLANS AND ACTIVITIES

The following narrative was submitted by this district.

The 4th Generation Connecticut Mastery Tests given in the spring of 2009 again reealed outstanding results on the part of our grade three through grade 6 students. Our students, more than 80% of them are reaching Connecticut's highest standards and nearly 95% of them (19 out of every 20 students) have attained a level of acceptable benchmark proficiency outlined in the No Child Left Behind Act. Our teachers continue to model and push for excellence in our students and these results demonstrate their commitment, dedication and considerable talent. In addition, consistent results throughout the grades and in very classroom demonstrate our commitment to providing all New Hartford children with a continuum of instruction. All teachers work closely in grade-level or disciplinaryspecific teams in order to develop the knowledge ase that will support the self-sustaining professional learning concept (reflective practice) as it pertains to teacher practice and specifically student assessment and learning.Our two elementary Curriculum Specialists work with teachers throughout the District to ensure that Connecticut's standards and frameworkds are reflected in the day-to-day instruction and are attainable for all students. The considerable number of students who scored as "ADVANCED" in reading, writing and mathematics, as well as the number of children with special needs who reached mastery in each area, is also a testament to their fine work. They have done an exceptional job working alongside teachers to align our grade level curriculum with the state standars to that each teacher provides valuable and meaningful learning opportunities to each of our students.Our student population continues to remain steady. Although there are some differences between grade levels, the student population at all three schools remains at about 620 students. We are able to provide special education instruction in the regular classroom setting for many of our children identified with special needs. We also are able to provide team teaching between regular and special education teachers in many classrooms as well. We continue to invest in technology equipment for both teachers and students with investments in presentation equipment, document cameras, and student response sets. Our Capital expenses include ongoing renovation projects at Ann Antolini School including replacement of all outside stairs. It is the intenet of the town that each of the schools remains a safe and responsive learning enviornment for all students and teachers. During the 2010-2011 school year, New Hartford will continue the collaborative work with each of the Region 7 school districts, Barkhamsted, Colebrook, and Norfolk, to create a shared articulated Pre-K to grade 6 language arts curriculum that is completely aligned with the state standards. Coupled with the math curriculum alignment that was completed in 2008, this collaborative work will ensure that students entering Northwestern Regional #7 prossess a common curriculum base.