#### STRATEGIC SCHOOL PROFILE 2010-11

## **Montville School District**

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This profile was produced by the Connecticut State Department of Education in accordance with CT General Statutes 10-220(c) using data and narratives provided by the school district, testing services, or the US Census. Profiles and additional education data, including longitudinal data, are available on the internet at <a href="https://www.sde.ct.gov.">www.sde.ct.gov.</a>

## **COMMUNITY DATA**

County: New London

Town Population in 2000: 18,546

1990-2000 Population Growth: 11.2% Number of Public Schools: 5 Per Capita Income in 2000: \$22,357

Percent of Adults without a High School Diploma in 2000\*: 17.5% Percent of Adults Who Were Not Fluent in English in 2000\*: 1.7% District Enrollment as % of Estimated. Student Population: 96.3%

District Reference Group (DRG): F DRG is a classification of districts whose students' families are similar in education, income, occupation, and need, and that have roughly similar enrollment. The Connecticut State Board of Education approved DRG classification for purposes of reporting data other than student performance.

## STUDENT ENROLLMENT

#### DISTRICT GRADE RANGE

Enrollment on October 1, 2010 2,657 5-Year Enrollment Change -8.0% Grade Range PK - 12

# INDICATORS OF EDUCATIONAL NEED

Need Indicator	Number in District	Percent		
		District	DRG	State
Students Eligible for Free/Reduced-Price Meals	759	28.6	27.3	34.1
K-12 Students Who Are Not Fluent in English	103	4.0	1.9	5.6
Students Identified as Gifted and/or Talented*	313	11.8	2.9	4.0
PK-12 Students Receiving Special Education Services in District	284	10.7	11.3	11.4
Kindergarten Students who Attended Preschool, Nursery School or Headstart	126	70.0	73.3	80.2
Homeless	5	0.2	0.2	0.3
Juniors and Seniors Working 16 or More Hours Per Week	33	8.9	13.4	13.2

<sup>\*41.2 %</sup> of the identified gifted and/or talented students received services.

<sup>\*</sup>To view the Adult Education Program Profiles online, go to www.sde.ct.gov and click on Adult Education, then Reports.

## SCHOOL DISTRICT DIVERSITY

Student Race/Ethnicity				
Race/Ethnicity	Number	Percent		
American Indian	56	2.1		
Asian American	217	8.2		
Black	99	3.7		
Hispanic	199	7.5		
Pacific Islander	3	0.1		
White	1,882	70.8		
Two or more races	201	7.6		
Total Minority	775	29.2		

Percent of Minority Professional Staff: 2.7%

#### **Non-English Home Language:**

8.3% of this district's students (excluding prekindergarten students) come from homes where English is not the primary language. The number of non-English home languages is 24.

## EFFORTS TO REDUCE RACIAL, ETHNIC, AND ECONOMIC ISOLATION

Below is the description submitted by this school of how it provides educational opportunities for its students to interact with students and teachers from diverse racial, ethnic, and economic backgrounds.

The Montville School District is dedicated to providing quality education to all students. The district believes that a vital part of providing students with quality education means having a wide variety of interactions with students and community members of diverse backgrounds. In order to accomplish this goal, the district participates in a wide range of regional, collaborative programs, which includes students from other school districts. Many of these programs involve students from Norwich and New London, the closest major urban school districts. The Board of Education continues to be involved in a grant with UCLA, Norwich Public Schools, New London Public Schools, and Stratford Public Schools to provide professional development for teachers to improve instruction for the district's English Language Learners. An ongoing goal of the Board of Education is to have employees mirror the diverse composition of the district. School-Parent organizations help to provide money to support cultural assemblies and trips for students. These assemblies and trips expose students to many different cultures as they study dance, music, language, food, and folktales. Fifty-seven (57) Montville elementary students attended the Multicultural Magnet School located in New London. A copy of the State Report ED 539: Reducing Racial, Ethnic, and Economic Isolation may be obtained on the district's website, www.montvilleschools.org.

## STUDENT PERFORMANCE

**Connecticut Mastery Test, Fourth Generation, % Goal.** The Goal level is more demanding than the Proficient level, but not as high as the Advanced level, reported in the No Child Left Behind Report Cards.

Grade 3	Reading			with Equal or Lower Percent Meeting Goal	performance of students with scoreable
		55.4	58.4	27.5	tests who were enrolled in the district at the
	Writing	57.3	61.1	27.3	time of testing,
	Mathematics	63.4	63.0	37.9	regardless of the length
Grade 4	Reading	58.5	62.5	23.9	of time they were enrolled in the district.
	Writing	67.5	65.5	35.4	Results for fewer than
	Mathematics	70.6	67.0	39.6	20 students are not
Grade 5	Reading	63.7	61.4	38.0	presented.
	Writing	64.5	66.8	30.7	
	Mathematics	69.8	72.5	31.9	
	Science	62.1	59.9	32.5	For more detailed CMT results, go to
Grade 6	Reading	81.1	76.0	43.5	<u>www.ctreports</u> .
	Writing	69.7	65.2	49.4	
	Mathematics	61.5	71.3	15.5	
Grade 7	Reading	73.3	77.8	22.3	To see the NCLB
	Writing	52.0	58.9	24.1	Report Card for this
	Mathematics	61.1	68.4	24.4	school, go to www.sde.ct.gov and
Grade 8	Reading	76.8	74.7	35.0	click on "No Child Left
	Writing	67.9	64.8	38.2	Behind."
	Mathematics	64.9	66.6	32.5	7
	Science	70.6	63.1	42.0	7

Connecticut Academic Performance Test, Third Generation, % Meeting State Goal. The CAPT is administered to Grade 10 students. The Goal level is more demanding than the state Proficient level, but not as high as the Advanced level, reported in the No Child Left Behind Report Cards. The following results reflect the performance of students with scorable tests who were enrolled in the school at the time of testing, regardless of the length of time they were enrolled in the school. Results for fewer than 20 students are not presented.

CAPT Subject Area	District	State	% of Districts in State with Equal or Lower Percent Meeting Goal
Reading Across the Disciplines	40.5	44.7	37.9
Writing Across the Disciplines	65.5	61.2	45.1
Mathematics	44.3	49.5	33.1
Science	52.6	47.0	49.6

For more detailed CAPT results, go to www.ctreports.com.
To see the NCLB Report Card for this school, go to www.sde.ct.gov and click on "No Child Left Behind."

**Physical Fitness.** The assessment includes tests for flexibility, abdominal strength and endurance, upper-body strength and aerobic endurance.

Physical Fitness: % of Students Reaching Health Standard on All Four Tests	District		% of Districts in State with Equal or Lower Percent Reaching Standard
	39.1	51.0	21.7

SAT® I: Reasoning Test Class of 2010		District	State	% of Districts in State with Equal or Lower Scores
% of Graduates Tes	sted	60.1	70.6	
Average Score	Mathematics	510	510	51.1
	Critical Reading	490	505	29.0
	Writing	496	510	32.8

**SAT® I.** The lowest possible score on each SAT® I subtest is 200; the highest possible score is 800.

Graduation and Dropout Rates	District	State	% of Districts in State with Equal or Less Desirable Rates
Graduation Rate, Adjusted Cohort Rate 2010	88.2	81.8	48.9
2009-10 Annual Dropout Rate for Grade 9 through 12	1.7	2.8	29.5

Activities of Graduates	District	State
% Pursuing Higher Education (Degree and Non-Degree Programs)	81.7	84.8
% Employed (Civilian Employment and in Armed Services)	11.1	9.1

# RESOURCES AND EXPENDITURES

# DISTRICT STAFF

Full-Time Equivalent Count of School Staff	
General Education	
Teachers and Instructors	177.78
Paraprofessional Instructional Assistants	25.59
Special Education	
Teachers and Instructors	34.20
Paraprofessional Instructional Assistants	47.53
Library/Media Specialists and/or Assistants	9.56
Staff Devoted to Adult Education	0.00
Administrators, Coordinators, and Department Chairs District Central Office School Level	4.00 12.95
Instructional Specialists Who Support Teachers (e.g., subject area specialists)	1.80
Counselors, Social Workers, and School Psychologists	13.25
School Nurses	6.13
Other Staff Providing Non-Instructional Services and Support	138.36

In the full-time equivalent (FTE) count, staff members working part-time in the school district are counted as a fraction of full-time. For example, a teacher who works half-time in the district contributes 0.50 to the district's staff count.

Teachers and Instructors	District	DRG	State
Average Years of Experience in Education	13.0	14.3	13.9
% with Master's Degree or Above	80.5	76.3	79.0

Average Class Size	District	DRG	State
Grade K	13.8	16.3	18.4
Grade 2	17.4	18.8	19.9
Grade 5	20.1	19.5	21.2
Grade 7	21.3	19.8	20.6
High School	19.1	17.8	19.3

Hours of Instruction Per Year*	Dist	DRG	State
Elementary School	986	1,002	992
Middle School	1,025	1,019	1,017
High School	970	1,010	1,010

*State law requires that at least 900 hours of instruction be
offered to students in grade 1-12 and full-day kindergarten, and
450 hours to half-day kindergarten students.

Students Per Academic Computer	Dist	DRG	State
Elementary School*	3.3	3.0	3.1
Middle School	2.7	2.4	2.4
High School	2.2	2.1	2.2

<sup>\*</sup>Excludes schools with no grades above kindergarten.

# **DISTRICT EXPENDITURES AND REVENUES, 2009-10**

Expenditures may be supported by local tax revenues, state grants, federal grants, municipal in-kind services, tuition and other sources. DRG and state figures will not be comparable to the district if the school district does not teach both elementary and secondary students.

Expenditures All figures are unaudited.	Total (in 1000s)	Expenditures Per Pupil			
		District	PK-12 Districts	DRG	State
Instructional Staff and Services	\$21,687	\$8,065	\$8,232	\$7,870	\$8,237
Instructional Supplies and Equipment	\$1,242	\$462	\$299	\$275	\$300
Improvement of Instruction and Educational Media Services	\$759	\$282	\$477	\$265	\$463
Student Support Services	\$2,255	\$839	\$875	\$744	\$872
Administration and Support Services	\$3,377	\$1,256	\$1,433	\$1,396	\$1,459
Plant Operation and Maintenance	\$4,479	\$1,666	\$1,421	\$1,434	\$1,410
Transportation	\$2,319	\$785	\$701	\$710	\$692
Costs for Students Tuitioned Out	\$902	N/A	N/A	N/A	N/A
Other	\$522	\$194	\$161	\$168	\$159
Total	\$37,543	\$13,534	\$13,878	\$13,047	\$13,780
Additional Expenditures					
Land, Buildings, and Debt Service	\$4,302	\$1,600	\$1,622	\$1,470	\$1,616

Special Education Expenditures	District Total	Percent of PK-12 Expenditures Used for Special Education		
		District	DRG	State
	\$7,238,114	19.3	20.0	21.5

**Revenue Sources, % of Expenditures from Source.** Revenue sources do not include state funded Teachers' Retirement Board contributions, vocational-technical school operations, SDE budgeted costs for salaries and leadership activities and other state-funded school districts (e.g., Dept. of Children and Families and Dept. of Corrections).

District Expenditures	Local Revenue	State Revenue	Federal Revenue	Tuition & Other
Including School Construction	59.1	32.6	7.5	0.7
Excluding School Construction	60.0	30.8	8.4	0.8

## EQUITABLE ALLOCATION OF RESOURCES AMONG DISTRICT SCHOOLS

Below is the description submitted by this district of how it allocates resources to insure equity and address needs.

The Board of Education's process for determining the distribution of district resources ensures that each school within the district receives an equitable allocation of these resources. In the fall, all schools are asked to submit a list of personnel, equipment, and capital improvements that should be included in the budget for the following year. Schools are asked to carefully examine data on their strategic school profile and from CMT and CAPT data to help determine the need for resources. Enrollment projections for the following year are also used to determine needs. Money for textbooks and supplies is allocated on a per pupil basis with special funds set aside for special programs. If budget cuts necessitate the reduction of equipment or other resources, all schools are asked to prioritize requests and make necessary reductions. At the elementary level, the adoption of new programs and curriculum material are done on a districtwide basis.

#### SPECIAL EDUCATION

Number of K-12 Students with Disabilities for Whom the District is Financially Responsible 275
Of All K-12 Students for Whom the District is Financially Responsible, the Percent with Disabilities 10.2%

Of All K-12 Students for Whom District is Financially Responsible, Number and Percentage with Disabilities						
Disability	oility Count District Percent DRG Percent S					
Autism	27	1.0	1.1	1.1		
Learning Disability	70	2.6	3.6	3.9		
Intellectual Disability	14	0.5	0.5	0.4		
Emotional Disturbance	31	1.2	1.1	1.0		
Speech Impairment	59	2.2	2.2	2.2		
Other Health Impairment*	49	1.8	2.0	2.1		
Other Disabilities**	25	0.9	0.9	0.9		
Total	275	10.2	11.4	11.6		

<sup>\*</sup>Includes chronic health problems such as attention deficit disorders and epilepsy

<sup>\*\*</sup>Includes hearing, visual, and orthopedic impairments, deaf-blindness, multiple disabilities, traumatic brain injury, and developmental delay

Graduation and Dropout Rates of Students with Disabilities for Whom District is Financially Responsible	District	State
% Who Graduated in 2009-10 with a Standard Diploma	70.4	62.5
2009-10 Annual Dropout Rate for Students Aged 14 to 21	0.0	3.9

# STATE ASSESSMENTS

**Percent of Students with Disabilities Meeting State Goal.** The Goal level is more demanding than the Proficient level, but not as high as the Advanced level, reported in the No Child Left Behind Report Cards. These results are for students attending district schools who participated in the standard assessment with or without accommodations for their disabilities. Results for fewer than 20 students are not presented.

- Connecticut Mastery Test (CMT), Fourth Generation. The CMT reading, writing and mathematics tests are administered to students in Grades 3 through 8, and the CMT science test to students in Grades 5 and 8.
- Connecticut Academic Performance Test (CAPT), Third Generation. The CAPT is administered to Grade 10 students.

State Assessment		Students with	Students with Disabilities		udents
		District	State	District	State
CMT	Reading	21.8	33.0	68.4	68.6
	Writing	11.7	19.3	63.1	63.7
	Mathematics	14.1	33.4	65.2	68.2
	Science	23.3	21.2	66.4	61.5
CAPT	Reading Across the Disciplines	5.0	14.1	40.5	44.7
	Writing Across the Disciplines	4.3	17.3	65.5	61.2
	Mathematics	N/A	N/A	44.3	49.5
	Science	4.8	13.1	52.6	47.0

For more detailed CMT or CAPT results, go to <a href="www.ctreports.com">www.ctreports.com</a>. To see the NCLB Report Card for this school, go to <a href="www.sde.ct.gov">www.sde.ct.gov</a> and click on "No Child Left Behind."

Participation in State Assessments of Students with Disabilities Attending District Schools			
CMT	% Without Accommodations	35.4	
	% With Accommodations	64.6	
CAPT	% Without Accommodations	48.3	
	% With Accommodations	51.7	
% Assessed U	sing Skills Checklist	14.7	

Accommodations for a student's disability may be made to allow him or her to participate in testing. Students whose disabilities prevent them from taking the test even with accommodations are assessed by means of a list of skills aligned to the same content and grade level standards as the CMT and CAPT.

Federal law requires that students with disabilities be educated with their non-disabled peers as much as is appropriate. Placement in separate educational facilities tends to reduce the chances of students with disabilities interacting with non-disabled peers, and of receiving the same education.

K-12 Students with Disabilities Placed in Educational Settings Other Than This District's Schools				
Placement	Count	Percent		
Public Schools in Other Districts	10	3.6		
Private Schools or Other Settings	11	4.0		

Number and Percentage of K-12 Students with Disabilities for Whom District is Financially Responsible by the Percentage of Time They Spent with Their Non-Disabled Peers

Time Spent with Non-Disabled Peers	Count of Students	Percent of Students		
		District	DRG	State
79.1 to 100 Percent of Time	208	75.6	76.5	74.1
40.1 to 79.0 Percent of Time	40	14.5	13.9	14.9
0.0 to 40.0 Percent of Time	27	9.8	9.6	11.0

#### SCHOOL DISTRICT IMPROVEMENT PLANS AND ACTIVITIES

The following narrative was submitted by this district.

The Montville Public School continue to implement the District Improvement Plan developed in the 2009-2010 school year. The plan is the guide that drives all district initiatives. Each year the District Improvement Team meets to determine our needs for the for the next four years. As a result of the plan, all schools are now required to develop a school improvement plan, which is aligned with the district plan. A copy of the District Improvement Plan can be located on the district's website. A major part of the District Improvement Plan is the utilization of Professional Learning Communities (PLCs). Every teacher in Montville is a member of a PLC. We have worked hard at standardization of the work of each PLC and have a focus on using student data to drive instruction. In addition to the work of the PLC's, teachers are now participating in Professional Learning visits. These are designed to have teachers improve practice by observing other teacher's classes. Implementation of Scientific Research-Based Interventions (SRBI) has been a focus in all schools. As part of this initiative, all of the schools have been implementing Positive Behavioral Supports. PBS teams have been trained at each school. As a result, the climate in our schools has been greatly improved. Additionally, Leonard J. Tyl Middle School and Montville High School have adopted Rachel's Challenge this past year. Rachel's Challenge is a program that supports the PBIS initiative and asks students to be committed to acts of kindness to all of their peers. As a result of the efforts in this area, discipline in our schools has greatly improved. The Montville School District has a strong base of parental support. Each school has an active parent organization and a Parent Advisory Council that meets regularly. All of these groups have a voice in all that happens in Montville. Potential change to the district programs is often shared with these groups prior to the change for their input. Parents have also been active in hiring of building and central office administrators. In an effort to increase collaboration and communication, the district has begun to open a parent portal on our district website. The parent portal allows students and parents to view grades, attendance, and other student information. This allows for parents to be more involved in their child's educational program. Parents can readily access information about the district and schools through the newly revised and enhanced website.