### Connecticut State Department of Education

### DISTRICT PROFILE AND PERFORMANCE REPORT FOR SCHOOL YEAR 2016–17



### Westport School District

Dr. Colleen Palmer, Superintendent • 203-341-1025 • www.westport.k12.ct.us

#### **District Information**

Grade Range	PK-12
Number of Schools/Programs	12
Enrollment	5,623
Per Pupil Expenditures <sup>1</sup>	\$20,541
Total Expenditures <sup>1</sup>	\$117,184,818

<sup>1</sup>Expenditure data reflect the 2015-16 year.



### **Community Information**

<u>CERC Town Profiles</u> provide summary demographic and economic information for Connecticut's municipalities

### **Related Reports/Publications**

CT Reports (CMT/CAPT)

Special Education Annual Performance Reports
SAT®, AP®, PSAT® Report by High School (Class of 2017)
(2017® The College Board)

#### **Contents**

Students1
Educators
Instruction and Resources
Performance and Accountability 4
Narratives

#### **Notes**

Unless otherwise noted, all data are for 2016-17 and include all grades offered by the district.

In most tables, data are displayed only for the three major race/ethnicity categories. For additional race/ethnicity categories, please visit edsight.ct.gov.

State totals are not displayed as they are not comparable to district totals.

Special Education tables reflect only students for whom the district is fiscally responsible.

\* When an asterisk is displayed, data have been suppressed to ensure student confidentiality. N/A is displayed when a category is not applicable for a district or school.

### **Students**

October 1, 2016 Enrollment						
		District	State			
	Count	Percent of Total (%)	Percent of Total (%)			
Female	2,736	48.7	48.4			
Male	2,887	51.3	51.6			
American Indian or Alaska Native	*	*	0.3			
Asian	352	6.3	5.1			
Black or African American	111	2.0	12.9			
Hispanic or Latino	257	4.6	24.0			
Pacific Islander	*	*	0.1			
Two or More Races	205	3.6	2.9			
White	4,695	83.5	54.8			
English Learners	48	0.9	6.8			
Eligible for Free or Reduced-Price Meals	212	3.8	35.9			
Students with Disabilities <sup>1</sup>	605	10.8	14.3			

<sup>1</sup>Students in this category are students with Individualized Education Programs (IEPs) only. This category does not include students with Section 504 Plans.

### Chronic Absenteeism and Suspension/Expulsion

	Chronic		Suspe	nsion/
	Absen	Absenteeism <sup>2</sup>		lsion <sup>3</sup>
	Count	Rate (%)	Count	Rate (%)
Female	81	3.0	22	0.8
Male	71	2.5	70	2.4
Black or African American	7	6.4	6	5.4
Hispanic or Latino	15	5.9	7	2.7
White	120	2.6	76	1.6
English Learners	*	*	0	0.0
Eligible for Free or Reduced-Price Meals	20	9.0	16	6.6
Students with Disabilities	56	9.1	30	4.3
District	152	2.7	92	1.6
State		9.9		6.7

Number of students in 2015-16 qualified as truant under state statute: Fewer than 6

Number of school-based arrests: Fewer than 6

<sup>2</sup>A student is chronically absent if he/she misses ten percent or greater of the total number of days enrolled in the school year for any reason. Pre-Kindergarten students are excluded from this calculation.

<sup>3</sup>The count and percentage of students who receive at least one in-school suspension, out-of-school suspension or expulsion.

### **Educators**

### Full-Time Equivalent (FTE)1 Staff

	FTE
General Education	
Teachers and Instructors	436.1
Paraprofessional Instructional Assistants	60.5
Special Education	
Teachers and Instructors	56.0
Paraprofessional Instructional Assistants	105.5
Administrators, Coordinators and Department Chairs	
District Central Office	9.4
School Level	36.1
Library/Media	
Specialists (Certified)	10.0
Support Staff	9.5
Instructional Specialists Who Support Teachers	22.7
Counselors, Social Workers and School Psychologists	37.4
School Nurses	14.0
Other Staff Providing Non-Instructional Services/Support	199.7

<sup>1</sup>In the full-time equivalent count, staff members working part-time in the school are counted as a fraction of full-time. For example, a teacher who works half-time in a school contributes 0.50 to the school's staff count.

### **Educators by Race/Ethnicity**

		District	State
	Count	Percent of Total (%)	Percent of Total (%)
American Indian or Alaska Native	1	0.2	0.1
Asian	10	1.6	1.0
Black or African American	5	0.8	3.6
Hispanic or Latino	12	1.9	3.6
Pacific Islander	0	0.0	0.0
Two or More Races	0	0.0	0.1
White	591	95.5	91.4

**Classroom Teacher Attendance: 2015-16** 

	District	State
Average Number of FTE Days Absent Due to Illness or Personal Time	7.0	9.6

### **Instruction and Resources**

## 11th and 12th Graders Enrolled in College-and-Career-Readiness Courses during High School<sup>3</sup>

	11th		1	2th
	Count	Rate (%)	Count	Rate (%)
Black or African American	*	*	*	*
Hispanic or Latino	11	55.0	12	*
White	255	62.7	324	83.5
English Learners	*	*	0	0.0
Eligible for Free or Reduced-Price Meals	8	*	8	*
Students with Disabilities	16	29.6	21	45.7
District	292	62.9	359	82.7
State		63.6		77.5

<sup>3</sup>College-and-Career-Readiness Courses include Advanced Placement®(AP), International Baccalaureate®(IB), Career and Technical Education(CTE), workplace experience and dual enrollment courses.

## Students with Disabilities Who Spend 79.1 to 100 Percent of Time with Nondisabled Peers<sup>4</sup>

	Count	Rate (%)
Autism	20	45.5
Emotional Disturbance	25	48.1
Intellectual Disability	*	*
Learning Disability	204	86.1
Other Health Impairment	112	91.1
Other Disabilities	*	*
Speech/Language Impairment	56	77.8
District	432	77.0
State		68.2

<sup>4</sup>Ages 6-21

### Students with Disabilities by Primary Disability<sup>1</sup>

	Dis	State	
	Count	Rate (%)	Rate (%)
Autism	48	0.9	1.7
Emotional Disturbance	52	0.9	1.0
Intellectual Disability	*	*	0.5
Learning Disability	238	4.3	4.9
Other Health Impairment	124	2.2	2.9
Other Disabilities	*	*	1.1
Speech/Language Impairment	75	1.3	1.8
All Disabilities	579	10.4	13.9

<sup>&</sup>lt;sup>1</sup>Grades K-12

### Overall Expenditures: 2015-16

		Per Pupil	
	Total (\$)	District (\$)	State (\$)
Instructional Staff and Services	66,302,803	11,655	9,663
Instructional Supplies and Equipment	3,757,196	660	321
Improvement of Instruction and Educational Media Services	2,935,136	516	578
Student Support Services	10,240,227	1,800	1,103
Administration and Support Services	11,621,278	2,043	1,861
Plant Operation and Maintenance	12,616,521	2,218	1,637
Transportation	5,283,260	919	877
Costs of Students Tuitioned Out	2,665,861	N/A	N/A
Other	1,762,536	310	201
Total	117,184,818	20,541	16,236
Additiona	al Expenditures		
Land, Buildings, and Debt Service	270,215	47	1,749

<sup>&</sup>lt;sup>3</sup>Expenditures may be supported by local tax revenues, state grants, federal grants, municipal in-kind services, tuition and other sources.

### **Special Education Expenditures: 2015-16**

	Dist	State	
	Total (\$)	Percent of Total (%)	Percent of Total (%)
Certified Personnel	9,104,636	42.4	34.6
Noncertified Personnel	4,285,347	20.0	14.6
Purchased Services	643,270	3.0	5.8
Tuition to Other Schools	2,636,537	12.3	21.8
Special Ed. Transportation	1,389,840	6.5	8.5
Other Expenditures	3,402,390	15.9	14.7
Total Expenditures	21,462,020	100.0	100.0

## Expenditures by Revenue Source:4 2015-16

	Percent of Total (%)				
	Including Excluding				
	School School				
	Construction	Construction			
Local	95.5	95.7			
State	2.7	2.5			
Federal	1.6	1.6			
Tuition & Other	0.3	0.3			

<sup>&</sup>lt;sup>4</sup>Revenue sources do not include state-funded Teachers' Retirement Board contributions, vocational-technical school operations, SDE budgeted costs for salaries and leadership activities and other state-funded school districts (e.g., Dept. of Children and Families and Dept. of Correction).

### **Performance and Accountability**

### **District Performance Index (DPI)**

A District Performance Index (DPI) is the average performance of students in a subject area (i.e., ELA, Mathematics or Science) on the state summative assessments. The DPI ranges from 0-100. A DPI is reported for all students tested in a district and for students in each individual student group. Connecticut's ultimate target for a DPI is 75.

	English Language Arts(ELA)		Mat	h	Science	
	Count	DPI	Count	DPI	Count	DPI
American Indian or Alaska Native	0	N/A	0	N/A	0	N/A
Asian	184	86.0	184	86.7	86	70.5
Black or African American	51	64.4	51	57.2	30	50.9
Hispanic or Latino	132	74.6	132	68.7	70	62.3
Native Hawaiian or Other Pacific Islander	*	*	*	*	0	N/A
Two or More Races	126	89.0	126	84.6	36	69.7
White	2514	80.4	2509	76.6	1158	66.1
English Learners	59	67.2	59	67.1	23	54.9
Non-English Learners	2949	80.9	2944	77.1	1357	66.1
Eligible for Free or Reduced-Price Meals	99	68.0	99	60.3	48	55.7
Not Eligible for Free or Reduced-Price Meals	2909	81.0	2904	77.5	1332	66.3
Students with Disabilities	326	58.0	326	51.4	166	51.3
Students without Disabilities	2682	83.3	2677	80.0	1214	67.9
High Needs	443	61.9	443	56.3	216	53.1
Non-High Needs	2565	83.8	2560	80.5	1164	68.3
District	3008	80.6	3003	76.9	1380	65.9

## National Assessment of Educational Progress (NAEP): Percent At or Above Proficient<sup>1</sup>

	NAEP	NAEP 2013	
READING	Grade 4	Grade 8	Grade 12
Connecticut	43%	43%	50%
National Public	35%	33%	36%
MATH	Grade 4	Grade 8	Grade 12
Connecticut	41%	36%	32%
National Public	39%	32%	25%

<sup>1</sup>NAEP is often called the "Nation's Report Card." It is sponsored by the U.S. Department of Education. This table compares Connecticut's performance to that of national public school students. Performance standards for state assessments and NAEP are set independently. Therefore, one should not expect performance results to be the same across Smarter Balanced and NAEP. Instead, NAEP results are meant to complement other state assessment data. To view student subgroup performance on NAEP, click here.

### Physical Fitness Tests: Students Reaching Health Standard<sup>2</sup>

	Percent of Students by Grade <sup>3</sup> (%)				All Teste	d Grades
	4	6	8	10	Count	Rate (%)
Sit & Reach	84.3	78.6	77.4	80.2	1,727	80.0
Curl Up	81.6	78.8	79.8	94.9	1,727	83.8
Push Up	73.2	70.9	67.0	82.9	1,727	73.4
Mile Run/PACER	85.5	86.1	81.1	68.2	1,727	80.1
All Tests - District	52.3	52.6	48.7	1.4	1,727	38.6
All Tests - State	52.8	51.4	51.4	50.6		51.6

<sup>&</sup>lt;sup>2</sup>The Connecticut Physical Fitness Assessment (CPFA) is administered to all students in Grades 4, 6, 8 and 10. The health-related fitness scores gathered through the CPFA should be used to educate and motivate children and their families to increase physical activity and develop lifetime fitness habits.

<sup>&</sup>lt;sup>3</sup>Only students assessed in all four areas are included in this calculation.

Cohort Graduation: Four-Year<sup>1</sup>

	2015-16		
	Cohort Count <sup>2</sup>	Rate (%)	
Black or African American	*	*	
Hispanic or Latino	28	100.0	
English Learners	*	*	
Eligible for Free or Reduced-Price Meals	35	97.1	
Students with Disabilities	70	85.7	
District	480	97.7	
State		87.4	

<sup>&</sup>lt;sup>1</sup>The four-year cohort graduation rate represents the percentage of first-time 9th graders who earn a standard high school diploma within four years.

## 11th and 12th Graders Meeting Benchmark on at Least One College Readiness Exam<sup>5</sup>

	Participation <sup>6</sup>	Meeting E	Benchmark
	Rate (%)	Count	Rate (%)
Female	99.3	371	85.1
Male	97.8	402	87.0
Black or African American	*	*	*
Hispanic or Latino	100.0	23	62.2
White	98.4	691	86.9
English Learners	*	0	*
Eligible for Free or Reduced-Price Meals	100.0	13	41.9
Students with Disabilities	89.0	40	40.0
District	98.6	773	86.1
State	96.1		43.5

<sup>&</sup>lt;sup>3</sup>College readiness exams and benchmark scores are as follows:

- SAT® meets benchmark score on SAT, Revised SAT or Connecticut School Day SAT
- ACT® meets benchmark score on 3 of 4 exams (benchmark score varies by subject)
- AP® 3 or higher on any one AP® exam
- IB® 4 or higher on any one IB® exam
- Smarter Balanced Level 3 or higher on both ELA and math

<sup>4</sup>Participation Rate equals the number of test-takers in 11th and 12th grade divided by the number of students enrolled in those grades, as a percent. Sources:

SAT® and AP® statistics derived from data provided by the College Board.

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ACT® statistics derived from data provided by ACT, Inc.

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IB® statistics derived from data provided by the International Baccalaureate Organization.

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### **College Entrance and Persistence**

	Class of 2016	Class of 2015
	Entrance <sup>7</sup>	Persistence <sup>8</sup>
	Rate (%)	Rate (%)
Female	84.5	93.2
Male	85.9	95.1
Black or African American	*	*
Hispanic or Latino	75.0	*
White	86.3	94.2
English Learners	*	*
Eligible for Free or Reduced-Price Meals	67.6	*
Students with Disabilities	75.4	87.2
District	85.2	94.0
State	72.0	88.5

<sup>&</sup>lt;sup>5</sup>College entrance refers to the percent of high school graduates from the year who enrolled in college any time during the first year after high school.

Source: National Student Clearinghouse

<sup>&</sup>lt;sup>2</sup>Cohort count includes all students in the cohort as of the end of the 2015-16 school year.

<sup>&</sup>lt;sup>6</sup>College persistence refers to the percent of students who enrolled in college the first year after high school and returned for a second year (Freshman to Sophomore persistence).

#### **Next Generation Accountability Results**

Connecticut's Next Generation Accountability System is a broad set of 12 indicators that help tell the story of how well a district/school is preparing its students for success in college, careers, and life. It moves beyond test scores and graduation rates to provide a more holistic, multifactor perspective of district and school performance.

Indi	cator	Index/Rate	Target	Points Earned	Max Points	% Points Earned	State Average Index/Rate
ELA Performance Index	All Students	80.6	75	50.0	50	100.0	67.1
ELA Performance index	High Needs Students	61.9	75	41.3	50	82.5	55.9
Math Performance Index	All Students	76.9	75	50.0	50	100.0	62.2
Math Performance muex	High Needs Students	56.3	75	37.5	50	75.1	50.5
Science Performance	All Students	65.9	75	44.0	50	87.9	55.3
Science Performance	High Needs Students	53.1	75	35.4	50	70.8	45.2
ELA Academic Growth	All Students	62.1%	100%	62.1	100	62.1	55.4%
ELA ACAGEMIC GIOWIN	High Needs Students	52.2%	100%	52.2	100	52.2	49.8%
	All Students	71.0%	100%	71.0	100	71.0	61.7%
Math Academic Growth	High Needs Students	54.6%	100%	54.6	100	54.6	53.7%
Chronic Absenteeism	All Students	2.7%	<=5%	50.0	50	100.0	9.9%
Chronic Absenteeism	High Needs Students	8.4%	<=5%	43.3	50	86.6	15.8%
Dranavation for CCD	% Taking Courses	72.5%	75%	48.3	50	96.7	70.7%
Preparation for CCR	% Passing Exams	86.1%	75%	50.0	50	100.0	43.5%
On-track to High School G	raduation	98.9%	94%	50.0	50	100.0	87.8%
4-year Graduation All Stud	dents (2016 Cohort)	97.7%	94%	100.0	100	100.0	87.4%
6-year Graduation - High Needs Students (2014		97.7%	94%	100.0	100	100.0	82.0%
Postsecondary Entrance (	Class of 2016)	85.2%	75%	100.0	100	100.0	72.0%
Physical Fitness (estimate	d part rate) and (fitness	93.9%   38.6%	75%	25.7	50	51.5	92.0%   51.6%
Arts Access		59.5%	60%	49.6	50	99.2	50.5%
Accountability Index				1115.1	1350	82.6	

Gap Indicators	Non-High Needs Rate <sup>1</sup>	High Needs Rate	Size of Gap	State Gap Mean +1 Stdev <sup>2</sup>	Is Gap an Outlier? <sup>2</sup>
Achievement Gap Size Outlier?					N
ELA Performance Index Gap	75.0	61.9	13.1	16.7	
Math Performance Index Gap	75.0	56.3	18.7	18.7	
Science Performance Index Gap	68.3	53.1	15.2	16.6	
Graduation Rate Gap	94.0%	97.7%	-3.7%	12.0%	N

<sup>1</sup> If the Non-High Needs Rate exceeds the ultimate target (75 for Performance Index and 94% for graduation rate), the ultimate target is used for gap calculations.

<sup>&</sup>lt;sup>2</sup>If the size of the gap exceeds the state mean gap plus one standard deviation, the gap is an outlier.

Sul	oject/Subgroup	Participation Rate (%) <sup>3</sup>	
ГІА	All Students	97.1	<sup>3</sup> Minimum
ELA	High Needs Students	94.1	participation standard is 95%.
Math	All Students	96.9	
IVIALII	High Needs Students	94.1	
Science	All Students	98.8	
Science	High Needs Students	95.2	

## Connecticut's State Identified Measurable Goal for Children with Disabilities (SIMR)

Increase the reading performance of all 3rd grade students with disabilities statewide, as measured by Connecticut's English Language Arts (ELA) Performance Index.

Grade 3 ELA Performance Index for Students with Disabilities:

District: 54.8 State: 50.2

#### **Supporting Resources**

Two-page FAQ

**Detailed Presentation** 

Using Accountability Results to Guide Improvement: comprehensive documentation and supports

### **Narratives**

### **School District Improvement Plans and Parental Outreach Activities**

Westport Public Schools has actively engaged the parent community in the development of our Strategic Plan in several ways. Input from parents and community members was solicited through online and paper surveys as well as numerous focus group sessions during the day and in the evening, to gather feedback about the District's strengths and areas of growth over the next three to five years. The new Superintendent held a parent presentation in October of 2016 to introduce herself to families of Westport students and provide a forum for them to ask questions, share ideas, and learn about her beliefs and vision for the District.

In 2016-2017, the District continued to operationalize our Guiding Principles, the social, civic and ethical outcomes that we deem essential for our community, and provide a foundation for all the work in the district. The District hosted several information sessions for parents, including bringing in speakers such as Marc Brackett, who presented to parents in February 2017.

Each school develops goals and action plans around teaching and learning and providing a safe school climate. In 2016-2017, the elementary schools began a partnership with the Teachers College Reading and Writing Project to improve literacy instruction and achievement. Science labs and coaches were implemented in all five elementary schools to begin the transition to the Next Generation Science Standards and improve the K-5science program. In addition to beginning the transition to the NGSS at the secondary level, the middle schools focused on a 1:1 Chromebook initiative in 6th grade, as well as a continued attention to positive school climate and the District's Guiding Principles. The high school had three rigorous goals. Students will: 1) construct viable arguments and critique arguments of others, 2) increase understanding of real-world issues, and 3) develop greater resilience.

The Westport Public Schools continue to make improvements to programs and services for student with disabilities. Examples include the recent addition of a preschool classroom to serve the needs of students significantly impacted by autism and deliver services for these students in the least restrictive environment, improving transition services for students at the high school level, providing professional development in a multisensory approach to teaching reading, and providing ongoing professional development for staff in meeting the academic and social and emotional needs of students. Consultants to the Westport Public Schools include Board Certified Behavior Analysts, Psychiatrists, and Neuropsychologists, each of whom assists Planning and Placement Teams in the educational planning for our most involved students. In addition to its RTI programs in literacy and math, Westport Public Schools has implemented a RTI model for behavior which addresses the behavioral needs of students at our elementary schools and provides a structure for strategic intervention in cases of truancy and other behavioral concerns. Finally, WPS has partnered with its parent community by maintaining monthly meetings between the Director of Pupil Services and the special education PTA, and quarterly meetings with the gifted education PTA. These meetings inform parents of district initiatives, provide tools for working with their children at home, and provide a forum for parent quesitons.

### Efforts to Reduce Racial, Ethnic and Economic Isolation

The Westport Public schools continue to value and seek opportunities for teachers and students to participate with others from diverse backgrounds. The District collaborates with TEAM Westport, an organization dedicated to achieving a more multicultural community, to identify and implement programming and resources for educators and students to understand and celebrate diversity. The elementary schools engage in social competency programs that support understanding and acceptance of differences among people. The high school's diversity program, which encourages respect for all people, includes the Gay-Straight Alliance and other cultural clubs. Students from Westport's "A Better Chance" program bring academically able but less affluent students from elsewhere in the country to live in Westport and attend Staples High School. Multi-cultural units of study and programs celebrate diversity in all its elements. The ELA program K-12 features a balance of diverse literature representing voices from various cultures, family backgrounds, and gender/sexual identities. The World Language Department offers six different languages and engages students in cultural studies as well as seeing the world from multiple perspectives on a regular basis. The District's longstanding commitment toward economic and racial diversity is embodied in the 54 students from Bridgeport who attended the Westport Public Schools in 2015-2016 through the Open Choice program, continuing to make Westport's one of the largest Open Choice programs in this area.

In 2016-2017 there were 314 students in our schools coming from homes in which 45 different "dominant" languages were spoken, addiing a multi-cultural presence. While many students were fluent in English, 56 participated in our ESOL program. As a result, many of our teachers engage in cultural study units and celebrations of a variety of cultures. The high school benefits from a partnership with the Hwa Chong Institution in Singapore. We have an active exchange program in which students from Singapore visit Staples high school and stay with several Westport families. For the last two years, Westport students attend the Asia-Pacific Youth Leadership Summit hosted on the Hwa Chong campus.

### **Equitable Allocation of Resources among District Schools**

The equitable distribution of resources among schools in this district is assured by the public, collaborative nature of the budget process. Basic resources are allocated to each school on the basis of enrollment; staff is assigned on the basis of enrollment and class-size policy. Principals review special needs of a school with the Superintendent and allocations are made based on school's' needs and the benefit of the system. Technology needs are reviewed on a building basis and centrally to ensure that equipment is allocated appropriately. Maintenance needs are enumerated individually and handled centrally, ensuring that each school's individual needs are met. A long-range restorative maintenance program covering every school in the district was discussed publicly and adopted by the Board of Education several years ago. Our strategic plan for addressing capital needs in a multi-year plan and provides for the on-going refurbishment of classrooms and improvement of the infrastructure at all schools.