## Connecticut State Department of Education

# DISTRICT PROFILE AND PERFORMANCE REPORT FOR SCHOOL YEAR 2014–15



# **Integrated Day Charter School District**

860-892-1900

#### **District Information**

Grade Range	PK-8
Number of Schools/Programs	1
Enrollment	331
Per Pupil Expenditures <sup>1</sup>	\$11,343
Total Expenditures <sup>1</sup>	\$3,743,336

<sup>1</sup>Expenditure data reflect the 2013-14 year.



### **Community Information**

<u>CERC Town Profiles</u> provide summary demographic and economic information for Connecticut's municipalities

## **Related Reports/Publications**

CT Reports (CMT/CAPT)

District and School Performance Reports

Special Education Annual Performance Reports

SAT®, AP®, PSAT® Report by High School (Class of 2015)

(2015® The College Board)

#### Contents

Students 1	
Educators2	
Instruction and Resources	
Performance and Accountability4	
Narratives6	

#### **Notes**

Unless otherwise noted, all data are for 2014-15 and include all grades offered by the district.

In most tables, data are displayed only for the three major race/ethnicity categories. For additional race/ethnicity categories, please visit <a href="EdSight.ct.gov">EdSight.ct.gov</a>).

State totals are not displayed as they are not comparable to district totals.

Special Education tables reflect only students for whom the district is fiscally responsible.

\* When an asterisk is displayed, data have been

suppressed to ensure student confidentiality. N/A is displayed when a category is not applicable for a district or school.

## **Students**

October 1, 2014 Enrollment					
		District	State		
	Count	Percent of Total (%)	Percent of Total (%)		
Female	163	49.2	48.3		
Male	168	50.8	51.6		
American Indian or Alaska Native	*	*	0.2		
Asian	36	10.9	4.7		
Black or African American	28	8.5	12.9		
Hispanic or Latino	46	13.9	22.1		
Pacific Islander	0	0.0	0.0		
Two or More Races	*	*	2.5		
White	193	58.3	57.2		
English Language Learners	25	7.6	6.3		
Eligible for Free or Reduced-Price Meals	113	34.1	37.6		
Students with Disabilities <sup>1</sup>	29	8.8	13.3		

<sup>1</sup>Students in this category are students with Individualized Education Programs (IEPs) only. This category does not include students with Section 504 Plans.

### Chronic Absenteeism and Suspension/Expulsion

	Chronic		Suspension/	
	Absenteeism <sup>2</sup>		Expu	lsion <sup>3</sup>
	Count	Rate (%)	Count	Rate (%)
Female	6	4.1	0	0.0
Male	10	6.7	*	*
Black or African American	*	*	0	0.0
Hispanic or Latino	*	* *		0.0
White	12	6.9	*	*
English Language Learners	*	*	0	0.0
Eligible for Free or Reduced-Price Meals	9	8.6	*	*
Students with Disabilities	* *		*	*
District	16	5.4	*	*
State	10.6			7.2

Number of students in 2013-14 qualified as truant under state statute: 11

<sup>2</sup>A student is chronically absent if he/she misses ten percent or greater of the total number of days enrolled in the school year for any reason. Pre-Kindergarten students are excluded from this calculation.

<sup>3</sup>The count and percentage of students who receive at least one in-school suspension, out-of-school suspension or expulsion.

## **Educators**

### Full-Time Equivalent (FTE)1 Staff

	FTE
General Education	
Teachers and Instructors	17.0
Paraprofessional Instructional Assistants	8.5
Special Education	
Teachers and Instructors	2.0
Paraprofessional Instructional Assistants	1.5
Administrators, Coordinators and Department Chairs	
District Central Office	1.0
School Level	3.0
Library/Media	
Specialists (Certified)	0.0
Support Staff	1.0
Instructional Specialists Who Support Teachers	4.0
Counselors, Social Workers and School Psychologists	1.0
School Nurses	1.0
Other Staff Providing Non-Instructional Services/Support	10.0

<sup>1</sup>In the full-time equivalent count, staff members working part-time in the school are counted as a fraction of full-time. For example, a teacher who works half-time in a school contributes 0.50 to the school's staff count.

### **Educators by Race/Ethnicity**

		District	State
	Count	Percent of Total (%)	Percent of Total (%)
American Indian or Alaska Native	0	0.0	0.1
Asian	0	0.0	1.0
Black or African American	1	3.6	3.5
Hispanic or Latino	1	3.6	3.5
Pacific Islander	0	0.0	0.0
Two or More Races	0	0.0	0.0
White	26	92.9	91.8

### Classes Taught by Highly Qualified Teachers<sup>2</sup>

	Percent of Total (%)	
District	100.0	
District Poverty Quartile: Middle		
State High Poverty Quartile Schools 97.9		
State Low Poverty Quartile Schools	99.6	

<sup>&</sup>lt;sup>2</sup>Core academic classes taught by teachers who are fully certified to teach in that subject area.

#### Classroom Teacher Attendance: 2013-14

	District	State
Average Number of FTE Days Absent Due to Illness or Personal Time	8.0	9.2

# **Instruction and Resources**

# Students with Disabilities Who Spend 79.1 to 100 Percent of Time with Nondisabled Peers<sup>3</sup>

	Count	Rate (%)
Autism	N/A	N/A
Emotional Disturbance	N/A	N/A
Intellectual Disability	N/A	N/A
Learning Disability	N/A	N/A
Other Health Impairment	N/A	N/A
Other Disabilities	N/A	N/A
Speech/Language Impairment	N/A	N/A
District	N/A	N/A
State		69.7

<sup>&</sup>lt;sup>3</sup>Ages 6-21

### Students with Disabilities by Primary Disability<sup>1</sup>

	Dis	State	
	Count	Rate (%)	Rate (%)
Autism	0	0.0	1.5
Emotional Disturbance	0	0.0	1.0
Intellectual Disability	0	0.0	0.5
Learning Disability	0	0.0	4.4
Other Health Impairment	0	0.0	2.6
Other Disabilities	0	0.0	1.0
Speech/Language Impairment	0	0.0	1.9
All Disabilities	0	0.0	13.0

# Students with Disabilities Placed Outside of the District<sup>2</sup>

	District		State
	Count	Rate (%)	
Public Schools in Other Districts	0	0.0	8.1
Private Schools or Other Settings	0	0.0	5.4

<sup>&</sup>lt;sup>2</sup>Grades K-12

Overall Expenditures: 2013-14

		Per Pupil	
	Total (\$)	District (\$)	State (\$)
Instructional Staff and Services	2,030,781	6,154	9,134
Instructional Supplies and Equipment	104,454	317	334
Improvement of Instruction and Educational Media Services	157,502	477	498
Student Support Services	172,711	523	1,001
Administration and Support Services	722,651	2,190	1,694
Plant Operation and Maintenance	395,607	1,199	1,572
Transportation	6,937		813
Costs of Students Tuitioned Out		N/A	N/A
Other	152,693	463	186
Total	3,743,336	11,343	15,289
Additiona	al Expenditures		
Land, Buildings, and Debt Service	183,430	556	1,272

<sup>&</sup>lt;sup>3</sup>Expenditures may be supported by local tax revenues, state grants, federal grants, municipal in-kind services, tuition and other sources.

### **Special Education Expenditures: 2013-14**

	Dist	State	
	Total (\$)	Percent of Total (%)	Percent of Total (%)
Certified Personnel	0	0.0	35.1
Noncertified Personnel	0	0.0	14.2
Purchased Services	0	0.0	5.2
Tuition to Other Schools	0	0.0	22.0
Special Ed. Transportation	0	0.0	8.6
Other Expenditures	0	0.0	14.9
Total Expenditures	0	0.0	100.0

# Expenditures by Revenue Source:4 2013-14

	Percent of Total (%)				
	Including Excludin				
	School	School			
	Construction	Construction			
Local	0.0	0.0			
State	92.6	92.2			
Federal	3.8	4.0			
Tuition & Other	3.6	3.8			

<sup>&</sup>lt;sup>4</sup>Revenue sources do not include state-funded Teachers' Retirement Board contributions, vocational-technical school operations, SDE budgeted costs for salaries and leadership activities and other state-funded school districts (e.g., Dept. of Children and Families and Dept. of Correction).

<sup>&</sup>lt;sup>1</sup>Grades K-12

# Performance and Accountability

#### **District Performance Index (DPI)**

A District Performance Index (DPI) is the average performance of students in a subject area (i.e., ELA, Mathematics or Science) on the state summative assessments. The DPI ranges from 0-100. A DPI is reported for all students tested in a district and for students in each individual student group. Connecticut's ultimate target for a DPI is 75.

	English Language Arts(ELA)		Math		Science	
	Count	DPI	Count	DPI	Count	DPI
American Indian or Alaska Native	*	*	*	*	N/A	N/A
Asian	17	*	17	*	6	*
Black or African American	*	*	*	*	*	*
Hispanic or Latino	23	66.8	23	55.5	6	*
Native Hawaiian or Other Pacific Islander	0	N/A	0	N/A	0	N/A
Two or More Races	22	62.9	22	46.0	*	*
White	120	70.5	121	57.0	42	60.0
English Language Learners	13	*	13	*	*	*
Non-English Language Learners	183	69.2	184	55.9	*	*
Eligible for Free or Reduced-Price Meals	69	63.8	69	50.3	25	48.9
Not Eligible for Free or Reduced-Price Meals	127	71.1	128	58.1	39	61.5
Students with Disabilities	23	54.7	24	40.1	7	*
Students without Disabilities	173	70.4	173	57.5	57	58.4
High Needs	90	62.4	91	48.4	29	49.0
Non-High Needs	106	73.8	106	61.5	35	62.8
District	196	68.5	197	55.4	64	56.6

# National Assessment of Educational Progress (NAEP): Percent At or Above Proficient<sup>1</sup>

	NAEP	NAEP 2013	
READING	Grade 4	Grade 8	Grade 12
Connecticut	43%	43%	50%
National Public	35%	33%	36%
MATH	Grade 4	Grade 8	Grade 12
Connecticut	41%	36%	32%
National Public	39%	32%	25%

<sup>1</sup>NAEP is often called the "Nation's Report Card." It is sponsored by the U.S. Department of Education. This table compares Connecticut's performance to that of national public school students. Performance standards for state assessments and NAEP are set independently. Therefore, one should not expect performance results to be the same across Smarter Balanced and NAEP. Instead, NAEP results are meant to complement other state assessment data. To view student subgroup performance on NAEP, click here.

### Physical Fitness Tests: Students Reaching Health Standard<sup>2</sup>

	Percent of Students by Grade <sup>3</sup> (%)				All Teste	d Grades
	4	6	8	10	Count	Rate (%)
Sit & Reach	81.8	67.6	67.7	N/A	98	72.4
Curl Up	57.6	82.4	83.9	N/A	98	74.5
Push Up	45.5	67.6	71.0	N/A	98	61.2
Mile Run/PACER	51.5	67.6	71.0	N/A	98	63.3
All Tests - District	27.3	47.1	51.6	N/A	98	41.8
All Tests - State	50.8	51.0	50.3	51.9		51.0

<sup>&</sup>lt;sup>2</sup>The Connecticut Physical Fitness Assessment (CPFA) is administered to all students in Grades 4, 6, 8 and 10. The health-related fitness scores gathered through the CPFA should be used to educate and motivate children and their families to increase physical activity and develop lifetime fitness habits.

<sup>&</sup>lt;sup>3</sup>Only students assessed in all four areas are included in this calculation.

#### **Next Generation Accountability Results**

These statistics are the first results from Connecticut's Next Generation Accountability System for districts and schools. This system is a broad set of 12 indicators that help tell the story of how well a school is preparing its students for success in college, careers and life. It moves beyond test scores and graduation rates and instead provides a more holistic, multifactor perspective of district and school performance and incorporates student growth over time.

Indi	cator	Index/Rate	Target	Points	Max	% Points	State Average
ELA Dorformanco Indov	All Students	68.5	75	91.4	100	91.4	67.9
ELA Performance Index	High Needs Students	62.4	75	83.2	100	83.2	56.7
Math Performance Index	All Students	55.4	75	73.9	100	73.9	59.3
Math Performance maex	High Needs Students	48.4	75	64.5	100	64.5	47.8
Science Performance Index	All Students	56.6	75	75.4	100	75.4	56.5
Science Performance index	High Needs Students	49.0	75	65.3	100	65.3	45.9
Chronic Abcontociom	All Students	5.4%	<=5%	49.2	50	98.5	10.6%
Chronic Absenteeism	High Needs Students	8.4%	<=5%	43.2	50	86.4	17.3%
Preparation for CCR	% Taking Courses	N/A	75%	0.0	0	0.0	66.1%
Preparation for CCR	% Passing Exams	N/A	75%	0.0	0	0.0	37.3%
On-track to High School Graduation		100.0%	94%	50.0	50	100.0	85.6%
4-year Graduation All Studer	nts (2014 Cohort)	N/A	94%	0.0	0	0.0	87.0%
6-year Graduation - High Needs Students (2012 Cohort)		N/A	94%	0.0	0	0.0	77.6%
Postsecondary Entrance (Class of 2014)		N/A	75%	0.0	0	0.0	72.8%
Physical Fitness (estimated part rate) and (fitness rate)		101.0%   41.8%	75%	27.9	50	55.8	87.6%   51.0%
Arts Access		N/A	60%	0.0	0	0.0	45.7%
Accountability Index				624.0	800	78.0	

Gap Indicators	Non-High Needs Rate <sup>1</sup>	High Needs Rate	Size of Gap	State Gap Mean + 1 Stdev <sup>2</sup>	Is Gap an Outlier? <sup>2</sup>
Achievement Gap Size Outlier?					N
ELA Performance Index Gap	73.8	62.4	11.4	17.3	
Math Performance Index Gap	61.5	48.4	13.1	19.6	
Science Performance Index Gap	62.8	49.0	13.8	17.2	
Graduation Rate Gap					

<sup>&</sup>lt;sup>1</sup>If the Non-High Needs Rate exceeds the ultimate target (75 for Performance Index and 94% for graduation rate), then the ultimate target is displayed and used for gap calculations.

<sup>&</sup>lt;sup>2</sup>If the size of the gap exceeds the state mean gap plus one standard deviation, then the gap is an outlier.

Sul	bject/Subgroup	Participation Rate (%)
All Students		99.5
ELA	High Needs Students	98.9
All Students		100.0
IVIALII	High Needs Students	100.0
All Students		100.0
High Needs Students		100.0

# Connecticut's State Identified Measurable Goal for Children with Disabilities (SIMR)

Increase the reading performance of all 3rd grade students with disabilities statewide, as measured by Connecticut's English Language Arts (ELA)

Performance Index.

Grade 3 ELA Performance Index for Students with Disabilities:

District: \* State: 50.1

#### **Supporting Resources**

Two-page FAQ

**Detailed Presentation** 

Using Accountability Results to Guide Improvement: comprehensive documentation and supports

# **Narratives**

**School District Improvement Plans and Parental Outreach Activities** 

**Efforts to Reduce Racial, Ethnic and Economic Isolation** 

**Equitable Allocation of Resources among District Schools**