### Connecticut State Department of Education

# DISTRICT PROFILE AND PERFORMANCE REPORT FOR SCHOOL YEAR 2014–15



### **Pomfret School District**

Mr. Matt Bisceglia, Superintendent • 860-928-2718 • www.pomfret.ctschool.net

#### **District Information**

| Grade Range                         | PK-8        |
|-------------------------------------|-------------|
| Number of Schools/Programs          | 1           |
| Enrollment                          | 410         |
| Per Pupil Expenditures <sup>1</sup> | \$18,074    |
| Total Expenditures <sup>1</sup>     | \$7,916,596 |

<sup>1</sup>Expenditure data reflect the 2013-14 year.



#### **Community Information**

<u>CERC Town Profiles</u> provide summary demographic and economic information for Connecticut's municipalities

#### **Related Reports/Publications**

CT Reports (CMT/CAPT)

District and School Performance Reports

Special Education Annual Performance Reports

SAT®, AP®, PSAT® Report by High School (Class of 2015)

(2015® The College Board)

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#### **Notes**

Unless otherwise noted, all data are for 2014-15 and include all grades offered by the district.

In most tables, data are displayed only for the three major race/ethnicity categories. For additional race/ethnicity categories, please visit <a href="EdSight.ct.gov">EdSight.ct.gov</a>).

State totals are not displayed as they are not comparable to district totals.

Special Education tables reflect only students for whom the district is fiscally responsible.

\* When an asterisk is displayed, data have been

suppressed to ensure student confidentiality. N/A is displayed when a category is not applicable for a district or school.

#### **Students**

| October 1, 2014 Enrollment               |       |                         |                         |
|--|-------|-------------------------|-------------------------|
|  |       | District                | State                   |
|  | Count | Percent of Total<br>(%) | Percent of Total<br>(%) |
| Female                                   | 195   | 47.6                    | 48.3                    |
| Male                                     | 215   | 52.4                    | 51.6                    |
| American Indian or Alaska Native         | *     | *                       | 0.2                     |
| Asian                                    | 11    | 2.7                     | 4.7                     |
| Black or African American                | *     | *                       | 12.9                    |
| Hispanic or Latino                       | 11    | 2.7                     | 22.1                    |
| Pacific Islander                         | 0     | 0.0                     | 0.0                     |
| Two or More Races                        | 8     | 2.0                     | 2.5                     |
| White                                    | 373   | 91.0                    | 57.2                    |
| English Language Learners                | 0     | 0.0                     | 6.3                     |
| Eligible for Free or Reduced-Price Meals | 70    | 17.1                    | 37.6                    |
| Students with Disabilities <sup>1</sup>  | 42    | 10.2                    | 13.3                    |

<sup>1</sup>Students in this category are students with Individualized Education Programs (IEPs) only. This category does not include students with Section 504 Plans.

#### Chronic Absenteeism and Suspension/Expulsion

|  | Chronic |                          | Suspension/ |          |
|--|---------|--------------------------|-------------|----------|
|  | Absen   | Absenteeism <sup>2</sup> |             | ılsion³  |
|  | Count   | Rate (%)                 | Count       | Rate (%) |
| Female                                   | *       | *                        | *           | *        |
| Male                                     | *       | *                        | *           | *        |
| Black or African American                | 0       | *                        | 0           | *        |
| Hispanic or Latino                       | *       | *                        | 0           | *        |
| White                                    | 11      | 3.0                      | 9           | 2.3      |
| English Language Learners                | *       | *                        | 0           | *        |
| Eligible for Free or Reduced-Price Meals | 10      | 14.5                     | *           | *        |
| Students with Disabilities               | *       | *                        | *           | *        |
| District                                 | 15      | 3.8                      | 9           | 2.1      |
| State                                    |         | 10.6                     |             | 7.2      |

Number of students in 2013-14 qualified as truant under state statute: 0

<sup>2</sup>A student is chronically absent if he/she misses ten percent or greater of the total number of days enrolled in the school year for any reason. Pre-Kindergarten students are excluded from this calculation.

<sup>3</sup>The count and percentage of students who receive at least one in-school suspension, out-of-school suspension or expulsion.

## **Educators**

#### Full-Time Equivalent (FTE)1 Staff

|  | FTE  |
|--|------|
| General Education  |      |
| Teachers and Instructors                                 | 33.0 |
| Paraprofessional Instructional Assistants                | 3.0  |
| Special Education  |      |
| Teachers and Instructors                                 | 4.0  |
| Paraprofessional Instructional Assistants                | 12.5 |
| Administrators, Coordinators and Department Chairs       |      |
| District Central Office                                  | 0.6  |
| School Level   | 2.6  |
| Library/Media  |      |
| Specialists (Certified)                                  | 1.0  |
| Support Staff  | 0.5  |
| Instructional Specialists Who Support Teachers           | 1.0  |
| Counselors, Social Workers and School Psychologists      | 2.0  |
| School Nurses  | 1.0  |
| Other Staff Providing Non-Instructional Services/Support | 22.4 |

<sup>1</sup>In the full-time equivalent count, staff members working part-time in the school are counted as a fraction of full-time. For example, a teacher who works half-time in a school contributes 0.50 to the school's staff count.

#### **Educators by Race/Ethnicity**

|                                     |       | District                | State                |
|-------------------------------------|-------|-------------------------|----------------------|
|                                     | Count | Percent of Total<br>(%) | Percent of Total (%) |
| American Indian or Alaska<br>Native | 0     | 0.0                     | 0.1                  |
| Asian                               | 0     | 0.0                     | 1.0                  |
| Black or African American           | 0     | 0.0                     | 3.5                  |
| Hispanic or Latino                  | 0     | 0.0                     | 3.5                  |
| Pacific Islander                    | 0     | 0.0                     | 0.0                  |
| Two or More Races                   | 0     | 0.0                     | 0.0                  |
| White                               | 45    | 100.0                   | 91.8                 |

#### Classes Taught by Highly Qualified Teachers<sup>2</sup>

|  | Percent of Total (%) |  |  |
|--|----------------------|--|--|
| District 100.0                           |                      |  |  |
| District Poverty Quartile: Middle        |                      |  |  |
| State High Poverty Quartile Schools 97.9 |                      |  |  |
| State Low Poverty Quartile Schools       | 99.6                 |  |  |

<sup>&</sup>lt;sup>2</sup>Core academic classes taught by teachers who are fully certified to teach in that subject area.

#### **Classroom Teacher Attendance: 2013-14**

|   | District | State |
|---|----------|-------|
| Average Number of FTE Days Absent Due to Illness or Personal Time | 10.3     | 9.2   |

## **Instruction and Resources**

# Students with Disabilities Who Spend 79.1 to 100 Percent of Time with Nondisabled Peers<sup>3</sup>

| Count | Rate (%)                         |
|-------|----------------------------------|
| 8     | *                                |
| *     | *                                |
| 0     | 0                                |
| 13    | *                                |
| *     | *                                |
| 0     | 0                                |
| 9     | *                                |
| 36    | 65.5                             |
|       | 69.7                             |
|       | 8<br>*<br>0<br>13<br>*<br>0<br>9 |

<sup>&</sup>lt;sup>3</sup>Ages 6-21

#### Students with Disabilities by Primary Disability<sup>1</sup>

|                               | Dis   | State    |          |
|-------------------------------|-------|----------|----------|
|                               | Count | Rate (%) | Rate (%) |
| Autism                        | 14    | 2.4      | 1.5      |
| Emotional Disturbance         | *     | *        | 1.0      |
| Intellectual Disability       | *     | *        | 0.5      |
| Learning Disability           | 18    | 3.1      | 4.4      |
| Other Health Impairment       | 7     | 1.2      | 2.6      |
| Other Disabilities            | *     | *        | 1.0      |
| Speech/Language<br>Impairment | 10    | 1.7      | 1.9      |
| All Disabilities              | 56    | 9.7      | 13.0     |

## Students with Disabilities Placed Outside of the District<sup>2</sup>

|                                   | Dis   | State    |     |
|-----------------------------------|-------|----------|-----|
|                                   | Count | Rate (%) |     |
| Public Schools in Other Districts | 16    | 28.6     | 8.1 |
| Private Schools or Other Settings | 6     | 10.7     | 5.4 |

<sup>&</sup>lt;sup>2</sup>Grades K-12

#### Overall Expenditures: 2013-14

|   |                 | Per Pupil     |            |
|---|-----------------|---------------|------------|
|   | Total (\$)      | District (\$) | State (\$) |
| Instructional Staff and Services                          | 4,465,871       | 10,533        | 9,134      |
| Instructional Supplies and Equipment                      | 166,650         | 393           | 334        |
| Improvement of Instruction and Educational Media Services | 152,945         | 361           | 498        |
| Student Support Services                                  | 186,382         | 440           | 1,001      |
| Administration and Support Services                       | 662,645         | 1,563         | 1,694      |
| Plant Operation and Maintenance                           | 738,081         | 1,741         | 1,572      |
| Transportation  | 627,490         | 971           | 813        |
| Costs of Students Tuitioned Out                           | 886,160         | N/A           | N/A        |
| Other   | 30,372          | 72            | 186        |
| Total   | 7,916,596       | 18,074        | 15,289     |
| Additiona   | al Expenditures |               |            |
| Land, Buildings, and Debt Service                         | 50,520          | 119           | 1,272      |

<sup>&</sup>lt;sup>3</sup>Expenditures may be supported by local tax revenues, state grants, federal grants, municipal in-kind services, tuition and other sources.

#### **Special Education Expenditures: 2013-14**

|                            | Dist       | State                   |                         |
|----------------------------|------------|-------------------------|-------------------------|
|                            | Total (\$) | Percent of<br>Total (%) | Percent of<br>Total (%) |
| Certified Personnel        | 576,833    | 21.0                    | 35.1                    |
| Noncertified Personnel     | 255,850    | 9.3                     | 14.2                    |
| Purchased Services         | 111,015    | 4.0                     | 5.2                     |
| Tuition to Other Schools   | 1,256,964  | 45.8                    | 22.0                    |
| Special Ed. Transportation | 227,942    | 8.3                     | 8.6                     |
| Other Expenditures         | 316,327    | 11.5                    | 14.9                    |
| Total Expenditures         | 2,744,931  | 100.0                   | 100.0                   |

# Expenditures by Revenue Source:<sup>4</sup> 2013-14

|                 | Percent of Total (%) |              |  |  |
|-----------------|----------------------|--------------|--|--|
|                 | Including            | Excluding    |  |  |
|                 | School               | School       |  |  |
|                 | Construction         | Construction |  |  |
| Local           | 61.1                 | 60.9         |  |  |
| State           | 35.8                 | 36.0         |  |  |
| Federal         | 2.6                  | 2.7          |  |  |
| Tuition & Other | 0.5                  | 0.5          |  |  |

<sup>&</sup>lt;sup>4</sup>Revenue sources do not include state-funded Teachers' Retirement Board contributions, vocational-technical school operations, SDE budgeted costs for salaries and leadership activities and other state-funded school districts (e.g., Dept. of Children and Families and Dept. of Correction).

<sup>&</sup>lt;sup>1</sup>Grades K-12

### **Performance and Accountability**

#### **District Performance Index (DPI)**

A District Performance Index (DPI) is the average performance of students in a subject area (i.e., ELA, Mathematics or Science) on the state summative assessments. The DPI ranges from 0-100. A DPI is reported for all students tested in a district and for students in each individual student group. Connecticut's ultimate target for a DPI is 75.

|  | English Language Arts(ELA) |      | Mat   | h    | Science |      |
|--|----------------------------|------|-------|------|---------|------|
|  | Count                      | DPI  | Count | DPI  | Count   | DPI  |
| American Indian or Alaska Native             | *                          | *    | *     | *    | N/A     | N/A  |
| Asian  | 9                          | *    | 9     | *    | *       | *    |
| Black or African American                    | *                          | *    | *     | *    | *       | *    |
| Hispanic or Latino                           | 7                          | *    | 7     | *    | N/A     | N/A  |
| Native Hawaiian or Other Pacific Islander    | 0                          | N/A  | 0     | N/A  | 0       | N/A  |
| Two or More Races                            | *                          | *    | *     | *    | *       | *    |
| White  | 264                        | 77.1 | 264   | 70.2 | 100     | 64.8 |
| English Language Learners                    | *                          | *    | *     | *    | N/A     | N/A  |
| Non-English Language Learners                | *                          | *    | *     | *    | 106     | 64.5 |
| Eligible for Free or Reduced-Price Meals     | 48                         | 71.8 | 48    | 65.2 | 8       | *    |
| Not Eligible for Free or Reduced-Price Meals | 240                        | 78.1 | 240   | 71.1 | 98      | 64.9 |
| Students with Disabilities                   | 40                         | 57.8 | 40    | 52.0 | 11      | *    |
| Students without Disabilities                | 248                        | 80.1 | 248   | 73.0 | 95      | 67.0 |
| High Needs                                   | 73                         | 67.1 | 73    | 61.0 | 17      | *    |
| Non-High Needs                               | 215                        | 80.4 | 215   | 73.2 | 89      | 67.3 |
| District                                     | 288                        | 77.0 | 288   | 70.1 | 106     | 64.5 |

# National Assessment of Educational Progress (NAEP): Percent At or Above Proficient<sup>1</sup>

|                 | NAEP    | NAEP 2013 |          |
|-----------------|---------|-----------|----------|
| READING         | Grade 4 | Grade 8   | Grade 12 |
| Connecticut     | 43%     | 43%       | 50%      |
| National Public | 35%     | 33%       | 36%      |
| MATH            | Grade 4 | Grade 8   | Grade 12 |
| Connecticut     | 41%     | 36%       | 32%      |
| National Public | 39%     | 32%       | 25%      |

<sup>1</sup>NAEP is often called the "Nation's Report Card." It is sponsored by the U.S. Department of Education. This table compares Connecticut's performance to that of national public school students. Performance standards for state assessments and NAEP are set independently. Therefore, one should not expect performance results to be the same across Smarter Balanced and NAEP. Instead, NAEP results are meant to complement other state assessment data. To view student subgroup performance on NAEP, click here.

#### Physical Fitness Tests: Students Reaching Health Standard<sup>2</sup>

|                      | Percent of Students by Grade <sup>3</sup> (%) |      |      |      | All Tested Grades |          |
|----------------------|---|------|------|------|-------------------|----------|
|                      | 4   | 6    | 8    | 10   | Count             | Rate (%) |
| Sit & Reach          | 80.4  | 95.7 | 78.6 | N/A  | 148               | 84.5     |
| Curl Up              | 76.1  | 84.8 | 83.9 | N/A  | 148               | 81.8     |
| Push Up              | 50.0  | 65.2 | 82.1 | N/A  | 148               | 66.9     |
| Mile Run/PACER       | 67.4  | 78.3 | 80.4 | N/A  | 148               | 75.7     |
| All Tests - District | 50.0  | 65.2 | 60.7 | N/A  | 148               | 58.8     |
| All Tests - State    | 50.8  | 51.0 | 50.3 | 51.9 |                   | 51.0     |

<sup>&</sup>lt;sup>2</sup>The Connecticut Physical Fitness Assessment (CPFA) is administered to all students in Grades 4, 6, 8 and 10. The health-related fitness scores gathered through the CPFA should be used to educate and motivate children and their families to increase physical activity and develop lifetime fitness habits.

<sup>&</sup>lt;sup>3</sup>Only students assessed in all four areas are included in this calculation.

#### **Next Generation Accountability Results**

These statistics are the first results from Connecticut's Next Generation Accountability System for districts and schools. This system is a broad set of 12 indicators that help tell the story of how well a school is preparing its students for success in college, careers and life. It moves beyond test scores and graduation rates and instead provides a more holistic, multifactor perspective of district and school performance and incorporates student growth over time.

| Indicator   |                                    | Index/Rate    | Target | Points | Max  | % Points | State Average |
|---|------------------------------------|---------------|--------|--------|------|----------|---------------|
| CLA Dorformance Index                                     | All Students                       | 77.0          | 75     | 100.0  | 100  | 100.0    | 67.9          |
| ELA Performance Index                                     | High Needs Students                | 67.1          | 75     | 89.5   | 100  | 89.5     | 56.7          |
| Math Performance Index                                    | All Students                       | 70.1          | 75     | 93.5   | 100  | 93.5     | 59.3          |
| Matil Performance muex                                    | High Needs Students                | 61.0          | 75     | 81.4   | 100  | 81.4     | 47.8          |
| Science Performance Index                                 | All Students                       | 64.5          | 75     | 86.0   | 100  | 86.0     | 56.5          |
| Science Performance index                                 | High Needs Students                | N/A           | 75     | 0.0    | 0    | 0.0      | 45.9          |
| Chronic Abcontociom                                       | All Students                       | 3.8%          | <=5%   | 50.0   | 50   | 100.0    | 10.6%         |
| Chronic Absenteeism                                       | High Needs Students                | 10.4%         | <=5%   | 39.2   | 50   | 78.3     | 17.3%         |
| Dranavation for CCD                                       | % Taking Courses                   | N/A           | 75%    | 0.0    | 0    | 0.0      | 66.1%         |
| Preparation for CCR                                       | % Passing Exams                    | N/A           | 75%    | 0.0    | 0    | 0.0      | 37.3%         |
| On-track to High School Grad                              | On-track to High School Graduation |               | 94%    | 50.0   | 50   | 100.0    | 85.6%         |
| 4-year Graduation All Studer                              | nts (2014 Cohort)                  | N/A           | 94%    | 0.0    | 0    | 0.0      | 87.0%         |
| 6-year Graduation - High Needs Students (2012 Cohort)     |                                    | N/A           | 94%    | 0.0    | 0    | 0.0      | 77.6%         |
| Postsecondary Entrance (Class of 2014)                    |                                    | N/A           | 75%    | 0.0    | 0    | 0.0      | 72.8%         |
| Physical Fitness (estimated part rate) and (fitness rate) |                                    | 96.1%   58.8% | 75%    | 39.2   | 50   | 78.4     | 87.6%   51.0% |
| Arts Access   | Arts Access                        |               | 60%    | 0.0    | 0    | 0.0      | 45.7%         |
| Accountability Index                                      |                                    |               | 628.7  | 700    | 89.8 |          |               |

| Gap Indicators                | Non-High Needs<br>Rate <sup>1</sup> | High Needs Rate | Size of Gap | State Gap Mean<br>+ 1 Stdev² | Is Gap an<br>Outlier?² |
|-------------------------------|-------------------------------------|-----------------|-------------|------------------------------|------------------------|
| Achievement Gap Size Outlier? |                                     |                 |             |                              | N                      |
| ELA Performance Index Gap     | 75.0                                | 67.1            | 7.9         | 17.3                         |                        |
| Math Performance Index Gap    | 73.2                                | 61.0            | 12.2        | 19.6                         |                        |
| Science Performance Index Gap | 67.3                                | N/A             |             | 17.2                         |                        |
| Graduation Rate Gap           | •                                   |                 |             |                              |                        |

<sup>&</sup>lt;sup>1</sup>If the Non-High Needs Rate exceeds the ultimate target (75 for Performance Index and 94% for graduation rate), then the ultimate target is displayed and used for gap calculations.

 $<sup>^2</sup>$ If the size of the gap exceeds the state mean gap plus one standard deviation, then the gap is an outlier.

| Sul          | oject/Subgroup      | Participation Rate (%) |
|--------------|---------------------|------------------------|
| All Students |                     | 100.0                  |
| ELA          | High Needs Students | 100.0                  |
| All Students |                     | 100.0                  |
| IVIALII      | High Needs Students | 100.0                  |
| All Students |                     | 100.0                  |
| Science      | High Needs Students |                        |

# Connecticut's State Identified Measurable Goal for Children with Disabilities (SIMR)

Increase the reading performance of all 3rd grade students with disabilities statewide, as measured by Connecticut's English Language Arts (ELA) Performance Index.

Grade 3 ELA Performance Index for Students with Disabilities:

District: \* State: 50.1

#### **Supporting Resources**

Two-page FAQ

**Detailed Presentation** 

Using Accountability Results to Guide Improvement: comprehensive documentation and supports

### **Narratives**

#### **School District Improvement Plans and Parental Outreach Activities**

Pomfret Community School takes pride in its home-school connections. Pomfret families have a strong connection to the school; many attended PCS, and are proud of the many unique traditions that make this school special. The Parent Teacher Organization is very active and supportive and provides opportunities for enrichment throughout the year. We maintain an open-door policy which welcomes the active participation of parents and community members in the school life of our students. We encourage a strong home-school partnership and believe that we are a team that works together for every student to achieve success. Each year families receive a copy of our student handbook which discusses all of our rules and regulations and weekly updates about school events.

Teachers communicate with parents on a regular basis through phone calls, notes, emails, conferences and website updates. Student progress reports are sent to parents six times per year and formal conferences are scheduled twice per year. In addition, monthly newsletters are published and a yearly calendar of events is distributed. The district also uses Blackboard Connect to keep families informed of school related events.

PCS is the cornerstone of the Pomfret community and we have a close connection to our town Recreation Department. That department uses our facilities for activities before and after school, on the weekends and during the summer break. This cooperative relationship provides opportunities for our students and adult community members. In addition, our staff invites all local seniors to a holiday dinner each December.

The Special Education Program at Pomfret Community School strives to meet the needs of students with disabilities in the most inclusive environment. With a growing population of students identified on the autism spectrum, it was recognized special and general education staff required training and support in this area. Behavior and Autism Consultants from EASTCONN have been contracted with to build capacity within the school to address the needs of those students. The partnering has been highly successful and has prevented possible outplacements from occurring.

To prevent truancy, parents are informed of the state guidelines for students' attendance, including excused and unexcused absence reasons in our student handbook. Absences and late arrivals are tracked and parents are contacted by phone and by letter when a concern arises. In addition, families are encouraged to take vacations during school breaks.

#### **Efforts to Reduce Racial, Ethnic and Economic Isolation**

Pomfret Community School is located in a region of Connecticut with very limited racial, ethnic and economic diversity. Our current student population is approximately 92% white, 2% African American, 4% Asian, 1.8% Latino and .2% Native American. Our staff is 100% white. To address our lack of diversity, we provide opportunities for student so to be exposed to other cultures. We have a school club called Hope for Haiti that studies the region and has conducted fundraisers to support education in that country. Students in the middle school have the opportunity to participate in Spanish language classes which includes study of the cultures of Spanish speaking countries. In addition, we hold a cultural arts week each March to provide awareness of diversity. In the 2014-2015 school year the focus country was Ghana. This program included crafts, stories, activities and a dancer from Ghana.

### **Equitable Allocation of Resources among District Schools**

The Pomfret School District consists of one Pre-Kindergarten to Grade Eight school - Pomfret Community School (PCS). The focus of the district is to maintain the high quality of the educational program at PCS while also providing multiple options to students beyond 8th Grade. At Pomfret Community School, resources are equitably allocated across the grade levels. This assures that students are given access to an education that works to meet their individual needs as learners. Teachers across all content areas and the arts are provided with instructional tools to help maximize student achievement and personal growth. Once students graduate from 8th Grade, they have a number of public and private high school choices. Tuition to the public high school options presents a significant budget obligation to the district on an annual basis.