Connecticut State Department of Education

DISTRICT PROFILE AND PERFORMANCE REPORT FOR SCHOOL YEAR 2015–16



Unified School District #1

Ms. Kim Holley, Superintendent • 860-692-7537

District Information

Grade Range	7-12
Number of Schools/Programs	15
Enrollment	390
Per Pupil Expenditures ¹	N/A
Total Expenditures ¹	N/A

¹Expenditure data reflect the 2014-15 year.



Community Information

<u>CERC Town Profiles</u> provide summary demographic and economic information for Connecticut's municipalities

Related Reports/Publications

CT Reports (CMT/CAPT)

District and School Performance Reports

Special Education Annual Performance Reports

SAT®, AP®, PSAT® Report by High School (Class of 2016)

(2016® The College Board)

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Notes

Unless otherwise noted, all data are for 2015-16 and include all grades offered by the district.

In most tables, data are displayed only for the three major race/ethnicity categories. For additional race/ethnicity categories, please visit edsight.ct.gov.

State totals are not displayed as they are not comparable to district totals.

Special Education tables reflect only students for whom the district is fiscally responsible.

* When an asterisk is displayed, data have been suppressed to ensure student confidentiality. N/A is displayed when a category is not applicable for a district or school.

Students

October 1, 2015 Enrollment				
		District	State	
	Count	Percent of Total (%)	Percent of Total (%)	
Female	12	3.1	48.3	
Male	378	96.9	51.6	
American Indian or Alaska Native	0	0.0	0.2	
Asian	*	*	4.9	
Black or African American	219	56.2	12.8	
Hispanic or Latino	121	31.0	23.0	
Pacific Islander	0	0.0	0.0	
Two or More Races	*	*	2.7	
White	42	10.8	55.9	
English Learners	0	0.0	6.4	
Eligible for Free or Reduced-Price Meals	390	100.0	38.0	
Students with Disabilities ¹	167	42.8	13.7	

¹Students in this category are students with Individualized Education Programs (IEPs) only. This category does not include students with Section 504 Plans.

Chronic Absenteeism and Suspension/Expulsion

	Chronic		Suspe	ension/
	Absenteeism ²		Expu	lsion ³
	Count	Rate (%)	Count	Rate (%)
Female	*	*	0	*
Male	*	*	0	0.0
Black or African American	76	33.8	0	0.0
Hispanic or Latino	46	36.5	0	0.0
White	*	*	0	0.0
English Learners	N/A	N/A	N/A	N/A
Eligible for Free or Reduced-Price Meals	142	34.3	0	0.0
Students with Disabilities	55	28.6	0	0.0
District	142	34.3	0	0.0
State		9.6		7.0

Number of students in 2014-15 qualified as truant under state statute: 0

Number of school-based arrests: 0

²A student is chronically absent if he/she misses ten percent or greater of the total number of days enrolled in the school year for any reason. Pre-Kindergarten students are excluded from this calculation.

³The count and percentage of students who receive at least one in-school suspension, out-of-school suspension or expulsion.

Educators

Full-Time Equivalent (FTE)1 Staff

	FTE
General Education	
Teachers and Instructors	106.0
Paraprofessional Instructional Assistants	5.5
Special Education	
Teachers and Instructors	25.0
Paraprofessional Instructional Assistants	0.0
Administrators, Coordinators and Department Chairs	
District Central Office	3.0
School Level	12.0
Library/Media	
Specialists (Certified)	3.0
Support Staff	0.0
Instructional Specialists Who Support Teachers	0.0
Counselors, Social Workers and School Psychologists	17.0
School Nurses	0.2
Other Staff Providing Non-Instructional Services/Support	18.5

¹In the full-time equivalent count, staff members working part-time in the school are counted as a fraction of full-time. For example, a teacher who works half-time in a school contributes 0.50 to the school's staff count.

Educators by Race/Ethnicity

		District	State
	Count	Percent of Total (%)	Percent of Total (%)
American Indian or Alaska Native	1	0.6	0.1
Asian	0	0.0	1.0
Black or African American	8	4.8	3.5
Hispanic or Latino	6	3.6	3.5
Pacific Islander	1	0.6	0.0
Two or More Races	0	0.0	0.1
White	151	90.4	91.7

Classes Taught by Highly Qualified Teachers²

	Percent of Total (%)	
District	N/A	
District Poverty Quartile: N/A		
State High Poverty Quartile Schools	N/A	
State Low Poverty Quartile Schools	N/A	

 $^{^2\}mbox{Core}$ academic classes taught by teachers who are fully certified to teach in that subject area.

Classroom Teacher Attendance: 2014-15

	District	State
Average Number of FTE Days Absent Due to Illness or Personal Time	N/A	N/A

Instruction and Resources

11th and 12th Graders Enrolled in College-and-Career-Readiness Courses during High School³

	11th		12th	
	Count	Rate (%)	Count	Rate (%)
Black or African American	0	0.0	0	0.0
Hispanic or Latino	0	0.0	0	0.0
White	0	0.0	0	0.0
English Learners	N/A	N/A	N/A	N/A
Eligible for Free or Reduced-Price Meals	0	0.0	0	0.0
Students with Disabilities	0	0.0	0	0.0
District	0	0.0	0	0.0
State		61.2		73.9

³College-and-Career-Readiness Courses include Advanced Placement®(AP), International Baccalaureate®(IB), Career and Technical Education(CTE), workplace experience and dual enrollment courses.

Students with Disabilities Who Spend 79.1 to 100 Percent of Time with Nondisabled Peers⁴

	Count	Rate (%)
Autism	N/A	N/A
Emotional Disturbance	55	88.7
Intellectual Disability	*	*
Learning Disability	55	96.5
Other Health Impairment	38	97.4
Other Disabilities	*	*
Speech/Language Impairment	*	*
District	157	94.0
State		68.8

⁴Ages 6-21

Students with Disabilities by Primary Disability¹

	Dis	State	
	Count	Rate (%)	Rate (%)
Autism	0	0.0	1.6
Emotional Disturbance	62	15.9	1.0
Intellectual Disability	*	*	0.5
Learning Disability	57	14.6	4.6
Other Health Impairment	39	10.0	2.8
Other Disabilities	*	*	1.0
Speech/Language Impairment	*	*	1.9
All Disabilities	167	42.8	13.4

¹Grades K-12

Overall Expenditures: 2014-15

		Per Pupil	
	Total (\$)	District (\$)	State (\$)
Instructional Staff and Services	N/A	N/A	N/A
Instructional Supplies and Equipment	N/A	N/A	N/A
Improvement of Instruction and Educational Media Services	N/A	N/A	N/A
Student Support Services	N/A	N/A	N/A
Administration and Support Services	N/A	N/A	N/A
Plant Operation and Maintenance	N/A	N/A	N/A
Transportation	N/A	N/A	N/A
Costs of Students Tuitioned Out	N/A	N/A	N/A
Other	N/A	N/A	N/A
Total	N/A	N/A	N/A
Additiona	I Expenditures		
Land, Buildings, and Debt Service	N/A	N/A	N/A

³Expenditures may be supported by local tax revenues, state grants, federal grants, municipal in-kind services, tuition and other sources.

Special Education Expenditures: 2014-15

	Dist	rict	State
	Total (\$)	Percent of Total (%)	Percent of Total (%)
Certified Personnel	N/A	N/A	N/A
Noncertified Personnel	N/A	N/A	N/A
Purchased Services	N/A	N/A	N/A
Tuition to Other Schools	N/A	N/A	N/A
Special Ed. Transportation	N/A	N/A	N/A
Other Expenditures	N/A	N/A	N/A
Total Expenditures	N/A	N/A	N/A

Expenditures by Revenue Source:⁴ 2014-15

	Percent of Total (%)				
	Including Excluding				
	School School				
	Construction	Construction			
Local	N/A	N/A			
State	N/A	N/A			
Federal	N/A	N/A			
Tuition & Other	N/A	N/A			

⁴Revenue sources do not include state-funded Teachers' Retirement Board contributions, vocational-technical school operations, SDE budgeted costs for salaries and leadership activities and other state-funded school districts (e.g., Dept. of Children and Families and Dept. of Correction).

Performance and Accountability

District Performance Index (DPI)

A District Performance Index (DPI) is the average performance of students in a subject area (i.e., ELA, Mathematics or Science) on the state summative assessments. The DPI ranges from 0-100. A DPI is reported for all students tested in a district and for students in each individual student group. Connecticut's ultimate target for a DPI is 75.

	English Langua	ge Arts(ELA)	Mat	h	Scien	ce
	Count	DPI	Count	DPI	Count	DPI
American Indian or Alaska Native	0	N/A	0	N/A	0	N/A
Asian	0	N/A	0	N/A	0	N/A
Black or African American	0	N/A	0	N/A	0	N/A
Hispanic or Latino	0	N/A	0	N/A	0	N/A
Native Hawaiian or Other Pacific Islander	0	N/A	0	N/A	0	N/A
Two or More Races	0	N/A	0	N/A	0	N/A
White	0	N/A	0	N/A	0	N/A
English Learners	0	N/A	0	N/A	0	N/A
Non-English Learners	0	N/A	0	N/A	0	N/A
Eligible for Free or Reduced-Price Meals	0	N/A	0	N/A	0	N/A
Not Eligible for Free or Reduced-Price Meals	0	N/A	0	N/A	0	N/A
Students with Disabilities	0	N/A	0	N/A	0	N/A
Students without Disabilities	0	N/A	0	N/A	0	N/A
High Needs	0	N/A	0	N/A	0	N/A
Non-High Needs	0	N/A	0	N/A	0	N/A
District	0	N/A	0	N/A	0	N/A

National Assessment of Educational Progress (NAEP): Percent At or Above Proficient¹

	NAEP	NAEP 2013	
READING	Grade 4	Grade 12	
Connecticut	43%	43%	50%
National Public	35%	33%	36%
MATH	Grade 4	Grade 8	Grade 12
Connecticut	41%	36%	32%
National Public	39%	32%	25%

¹NAEP is often called the "Nation's Report Card." It is sponsored by the U.S. Department of Education. This table compares Connecticut's performance to that of national public school students. Performance standards for state assessments and NAEP are set independently. Therefore, one should not expect performance results to be the same across Smarter Balanced and NAEP. Instead, NAEP results are meant to complement other state assessment data. To view student subgroup performance on NAEP, click here.

Physical Fitness Tests: Students Reaching Health Standard²

	Percent of Students by Grade ³ (%)				All Teste	ed Grades
	4	6	8	10	Count	Rate (%)
Sit & Reach	N/A	N/A	N/A	N/A	N/A	N/A
Curl Up	N/A	N/A	N/A	N/A	N/A	N/A
Push Up	N/A	N/A	N/A	N/A	N/A	N/A
Mile Run/PACER	N/A	N/A	N/A	N/A	N/A	N/A
All Tests - District	N/A	N/A	N/A	N/A	N/A	N/A
All Tests - State	50.6	49.8	50.6	51.1		50.5

²The Connecticut Physical Fitness Assessment (CPFA) is administered to all students in Grades 4, 6, 8 and 10. The health-related fitness scores gathered through the CPFA should be used to educate and motivate children and their families to increase physical activity and develop lifetime fitness habits.

³Only students assessed in all four areas are included in this calculation.

Cohort Graduation: Four-Year¹

	2014-15			2015-16	
	Cohort Count ²	Rate (%)	Target ³ (%)	Target Achieved	Target³ (%)
Black or African American	197	3.0	32.2	No	40.0
Hispanic or Latino	152	*	32.5	No	40.2
English Learners	29	0			
Eligible for Free or Reduced-Price Meals	*	*	32.1	No	39.9
Students with Disabilities	172	3.5	32.2	No	39.9
District	412	2.4	32.2	No	40.0
State ⁴		87.2			

¹The four-year cohort graduation rate represents the percentage of first-time 9th graders who earn a standard high school diploma within four years. Statewide, district and school results for cohorts of 2010 through 2014 are available online.

11th and 12th Graders Meeting Benchmark on at Least One College Readiness Exam⁵

	Participation ⁶	Meeting B	enchmark
	Rate (%)	Count	Rate (%)
Female	*	0	*
Male	*	0	0.0
Black or African American	44.0	0	0.0
Hispanic or Latino	55.8	0	0.0
White	*	0	0.0
English Learners	N/A	N/A	N/A
Eligible for Free or Reduced-Price Meals	48.1	0	0.0
Students with Disabilities	71.4	0	0.0
District	48.1	0	0.0
State	95.6		40.7

⁵College readiness exams and benchmark scores are as follows:

- SAT® meets benchmark score on SAT, Revised SAT or Connecticut School Day SAT
- ACT® meets benchmark score on 3 of 4 exams (benchmark score varies by subject)
- AP® 3 or higher on any one AP® exam
- IB® 4 or higher on any one IB® exam
- Smarter Balanced Level 3 or higher on both ELA and math

⁶Participation Rate equals the number of test-takers in 11th and 12th grade divided by the number of students enrolled in those grades, as a percent. Sources:

SAT® and AP® statistics derived from data provided by the College Board.

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ACT® statistics derived from data provided by ACT, Inc.

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IB® statistics derived from data provided by the International Baccalaureate Organization.

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College Entrance and Persistence

	Class of 2015	Class of 2014
	Entrance ⁷	Persistence ⁸
	Rate (%)	Rate (%)
Female	N/A	N/A
Male	*	*
Black or African American	*	*
Hispanic or Latino	*	*
White	*	*
English Learners	N/A	N/A
Eligible for Free or Reduced-Price Meals	*	*
Students with Disabilities	*	*
District	*	*
State	71.9	88.3

⁷College entrance refers to the percent of high school graduates from the year who enrolled in college any time during the first year after high school.

Source: National Student Clearinghouse

²Cohort count includes all students in the cohort as of the end of the 2014-15 school year.

³Targets are calculated when there are at least 20 students in a cohort in the base year (i.e., 2010-11).

⁴Targets are not displayed at the state level.

⁸College persistence refers to the percent of students who enrolled in college the first year after high school and returned for a second year (Freshman to Sophomore persistence).

Next Generation Accountability Results

These statistics are the results from Connecticut's Next Generation Accountability System for districts and schools. This system is a broad set of 12 indicators that help tell the story of how well a school is preparing its students for success in college, careers and life. It moves beyond test scores and graduation rates and instead provides a more holistic, multifactor perspective of district and school performance and incorporates student growth over time.

Indi	icator	Index/Rate	Target	Points	Max	% Points	State Average
ELA Performance Index	All Students	N/A	75	0.0	0	0.0	67.7
ELA Performance muex	High Needs Students	N/A	75	0.0	0	0.0	56.7
Matte Danfanna and Indian	All Students	N/A	75	0.0	0	0.0	61.4
Math Performance Index	High Needs Students	N/A	75	0.0	0	0.0	49.9
Science Performance Index	All Students	N/A	75	0.0	0	0.0	57.5
Science renormance muex	High Needs Students	N/A	75	0.0	0	0.0	47.0
ELA Academic Growth	All Students	N/A	100%	0.0	0	0.0	63.8%
ELA ACAGEMIC GIOWIII	High Needs Students	N/A	100%	0.0	0	0.0	58.3%
Math Academic Growth	All Students	N/A	100%	0.0	0	0.0	65.0%
width Academic Growth	High Needs Students	N/A	100%	0.0	0	0.0	57.4%
Chronic Absenteeism	All Students	34.3%	<=5%	0.0	50	0.0	9.6%
Cilionic Absenteeisin	High Needs Students	34.3%	<=5%	0.0	50	0.0	15.6%
Preparation for CCR	% Taking Courses	0.0%	75%	0.0	50	0.0	67.6%
Preparation for CCK	% Passing Exams	N/A	75%	0.0	50	0.0	40.7%
On-track to High School Gra	duation	2.3%	94%	1.2	50	2.5	85.1%
4-year Graduation All Stude	nts (2015 Cohort)	2.4%	94%	2.6	100	2.6	87.2%
6-year Graduation - High Needs Students (2013 Cohort)		1.9%	94%	2.0	100	2.0	78.6%
Postsecondary Entrance (Class of 2015)		N/A	75%	0.0	0	0.0	71.9%
Physical Fitness (estimated p	part rate) and (fitness rate)	N/A N/A	75%	0.0	50	0.0	89.2% 50.5%
Arts Access		2.1%	60%	1.7	50	3.5	47.5%
Accountability Index				7.5	550	1.4	

Gap Indicators	Non-High Needs Rate ¹	High Needs Rate	Size of Gap	State Gap Mean + 1 Stdev²	Is Gap an Outlier? ²
Achievement Gap Size Outlier?					
ELA Performance Index Gap		N/A			
Math Performance Index Gap		N/A			
Science Performance Index Gap		N/A			
Graduation Rate Gap		1.9%		15.3%	N

¹ If the Non-High Needs Rate exceeds the ultimate target (75 for Performance Index and 94% for graduation rate), the ultimate target is used for gap calculations.

 $^{^{2}}$ If the size of the gap exceeds the state mean gap plus one standard deviation, the gap is an outlier.

Sul	oject/Subgroup	Participation Rate (%) ³	
ELA	All Students		³ Minimum
ELA	High Needs Students		participation standard is 95%.
Math	All Students		
iviatii	High Needs Students		
Science	All Students		
Science	High Needs Students		

Connecticut's State Identified Measurable Goal for Children with Disabilities (SIMR)

Increase the reading performance of all 3rd grade students with disabilities statewide, as measured by Connecticut's English Language Arts (ELA) Performance Index.

Grade 3 ELA Performance Index for Students with Disabilities:

District: N/A State: 51.4

Supporting Resources

Two-page FAQ

Detailed Presentation

Using Accountability Results to Guide Improvement: comprehensive documentation and supports

Narratives

School District Improvement Plans and Parental Outreach Activities

.Unified School District #1 (USD #1) is the school district within the CT Department of Correction. We provide academic, vocational and special education services for students ages 14+ who are placed into the adult correctional system by the courts. USD #1 does not select its students nor are students placed into this program for educational purposes. USD #1 provides education to students while they are incarcerated.

It should be noted that this information collected through SDE includes information for all students ages 14-21 who are incarcerated within our system. This information includes both high school students and adult education students. While information collected for adult education students is not usually included in these reports, USD #1 offers our adult education students the ability to continue as special education students; therefore, this data may include some information that speaks to our adult education program as well.

Efforts to Reduce Racial, Ethnic and Economic Isolation

Equitable Allocation of Resources among District Schools