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STRATEGIC SCHOOL PROFILE 2008-09

Wallingford School District

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This profile was produced by the Connecticut State Department of Education in accordance with CT General Statutes 10-220(c) using data and narratives provided by the school district, testing services, or the US Census. Profiles and additional education data, including longitudinal data, are available on the internet at www.sde.ct.gov.

COMMUNITY DATA

County: New Haven Per Capita Income in 2000: \$25,947

Town Population in 2000: 43,026 Percent of Adults without a High School Diploma in 2000*: 14.3% 1990-2000 Population Growth: 5.4% Percent of Adults Who Were Not Fluent in English in 2000*: 1.6% District Enrollment as % of Estimated. Student Population: 91.1%

District Reference Group (DRG): D DRG is a classification of districts whose students' families are similar in education, income, occupation, and need, and that have roughly similar enrollment. The Connecticut State Board of Education approved DRG classification for purposes of reporting data other than student performance.

STUDENT ENROLLMENT

DISTRICT GRADE RANGE

Enrollment on October 1, 2008 6,783 Grade Range PK-12 5-Year Enrollment Change -5.4%

INDICATORS OF EDUCATIONAL NEED

| Need Indicator | Number in | | Percent | |
|--|-----------|----------|---------|-------|
| | District | District | DRG | State |
| Students Eligible for Free/Reduced-Price Meals | 630 | 9.3 | 11.7 | 30.3 |
| K-12 Students Who Are Not Fluent in English | 248 | 3.7 | 2.3 | 5.2 |
| Students Identified as Gifted and/or Talented* | 999 | 14.7 | 4.9 | 4.0 |
| PK-12 Students Receiving Special Education Services in District | 758 | 11.2 | 11.2 | 11.4 |
| Kindergarten Students who Attended Preschool, Nursery School or Headstart | 380 | 86.4 | 85.8 | 79.7 |
| Homeless | 1 | 0.0 | 0.1 | 0.2 |
| Juniors and Seniors Working 16 or More Hours Per Week | 221 | 23.6 | 22.8 | 19.0 |

^{*37.9%} of the identified gifted and/or talented students received services.

^{*}To view the Adult Education Program Profiles online, go to www.sde.ct.gov and click on Adult Education, then Reports.

SCHOOL DISTRICT DIVERSITY

| Student Race/Ethnicity | | | | |
|------------------------|--------|---------|--|--|
| Race/Ethnicity | Number | Percent | | |
| American Indian | 8 | 0.1 | | |
| Asian American | 283 | 4.2 | | |
| Black | 188 | 2.8 | | |
| Hispanic | 690 | 10.2 | | |
| White | 5,614 | 82.8 | | |
| Total Minority | 1,169 | 17.2 | | |

Percent of Minority Professional Staff: 1.9%

Open Choice: 108 student(s) attended this district as part of the Open Choice program. Open Choice brings students from urban areas to attend school in suburban or rural towns, and students from non-urban areas to attend city schools.

Non-English Home Language: 5.6% of this district's students (excluding prekindergarten students) come from homes where English is not the primary language. The number of non-English home languages is 27.

EFFORTS TO REDUCE RACIAL, ETHNIC, AND ECONOMIC ISOLATION

Below is the description submitted by this school of how it provides educational opportunities for its students to interact with students and teachers from diverse racial, ethnic, and economic backgrounds.

- •A ?Diversity in Action Committee has been established to address issues of importance to various racial and ethnic groups in our district. This committee has broad representation from both school district and community.
- •We are paying for and administering the PSAT test to every Grade 10 and 11 student and will administer the test during the school day. This is designed to expose this "practice" SAT test to traditionally underrepresented groups, especially minority students.
- •Active participation in the community-based Wallingford Coalition for Unity, a community organization that is actively promoting diversity in town government and the schools.
- •Development of a Community Outreach Booklet by the Superintendent, Mayor, Police Chief, and Coalition for Unity for distribution to town members. The booklet calls for a commitment to diversity and resources available to promote diversity.
- •Participation by 108 students from New Haven in the Project Open Choice Program.
- •Enrollment of 64 Wallingford students in the Wintergreen Interdistrict Magnet School.
- •Active participation by over 60 students in the annual Quinnipiac University Prejudice Reduction Conference. There have been follow up contacts and/or activities with participating schools.
- •Comprehensive diversity weeks/months with many activities at both Wallingford High Schools.
- •Enrollment of 11 students in the Edison Interdistrict Magnet School for school year 2007-2008.
- •Active recruitment of minority teachers. The superintendent and a minority principal visit several colleges and RESC's to proactively recruit minority teachers and administrators.
- •Seven (7) minority staff members were hired last year.

STUDENT PERFORMANCE

Connecticut Mastery Test, Fourth Generation, % Meeting State Goal. The Goal level is more demanding than the Proficient level, but not as high as the Advanced level, reported in the No Child Left Behind Report Cards.

| Grade and CMT Subject Area | District | State | % of Districts in State with Equal or Lower Percent Meeting Goal |
|-------------------------------|----------|-------|--|
| Grade 3 Reading | 57.8 | 54.6 | 40.3 |
| Writing | 65.6 | 62.5 | 44.7 |
| Mathematics | 70.4 | 62.8 | 50.9 |
| Grade 4 Reading | 72.3 | 60.7 | 61.3 |
| Writing | 70.4 | 64.2 | 45.5 |
| Mathematics | 67.9 | 63.6 | 45.1 |
| Grade 5 Reading | 73.3 | 66.0 | 49.7 |
| Writing | 74.3 | 66.5 | 54.3 |
| Mathematics | 72.4 | 68.8 | 43.2 |
| Science | 69.4 | 58.1 | 50.0 |
| Grade 6 Reading | 70.6 | 68.9 | 31.9 |
| Writing | 59.6 | 62.2 | 31.9 |
| Mathematics | 73.1 | 68.8 | 39.9 |
| Grade 7 Reading | 80.0 | 74.9 | 45.9 |
| Writing | 68.3 | 62.9 | 47.1 |
| Mathematics | 72.8 | 66.0 | 52.2 |
| Grade 8 Reading | 73.6 | 68.4 | 43.9 |
| Writing | 72.2 | 66.5 | 43.9 |
| Mathematics | 72.0 | 64.5 | 48.4 |
| Science | 72.4 | 60.6 | 50.3 |

These results reflect the performance of students with scoreable tests who were enrolled in the district at the time of testing, regardless of the length of time they were enrolled in the district. Results for fewer than 20 students are not presented.

For more detailed CMT results, go to www.ctreports.

To see the NCLB Report Card for this school, go to <u>www.sde.ct.gov</u> and click on "No Child Left Behind."

Connecticut Academic Performance Test, Third Generation, % Meeting State Goal. The CAPT is administered to Grade 10 students. The Goal level is more demanding than the state Proficient level, but not as high as the Advanced level, reported in the No Child Left Behind Report Cards. The following results reflect the performance of students with scoreable tests who were enrolled in the school at the time of testing, regardless of the length of time they were enrolled in the school. Results for fewer than 20 students are not presented.

| CAPT Subject Area | District | State | % of Districts in State with Equal or Lower Percent Meeting Goal |
|--------------------------------|----------|-------|--|
| Reading Across the Disciplines | 55.6 | 47.4 | 58.3 |
| Writing Across the Disciplines | 56.2 | 55.0 | 42.7 |
| Mathematics | 54.9 | 47.8 | 50.4 |
| Science | 48.8 | 42.8 | 48.9 |

For more detailed CAPT results, go to www.ctreports.com.
To see the NCLB Report Card for this school, go to www.sde.ct.gov and click on "No Child Left Behind."

Physical Fitness. The assessment includes tests for flexibility, abdominal strength and endurance, upper-body strength and aerobic endurance.

| Physical Fitness: % of Students Reaching Health Standard on All | District | State | % of Districts in State with Equal or Lower Percent Reaching Standard |
|---|----------|-------|---|
| Four Tests | 32.5 | 36.2 | 37.4 |

| SAT [®] I: Reasonin Class of 2008 | g Test | District | State | % of Districts in State with Equal or | |
|---|------------------|----------|-------|--|--|
| % of Graduates Te | sted | 78.8 | 74.5 | Lower Scores | |
| Average Score | Mathematics | 510 | 507 | 52.7 | |
| | Critical Reading | 502 | 503 | 41.9 | |
| | Writing | 514 | 506 | 54.3 | |

SAT[®] **I.** The lowest possible score on each SAT[®] I subtest is 200; the highest possible score is 800.

| Graduation and Dropout Rates | District | State | % of Districts in State with Equal or Less Desirable Rates |
|---|----------|-------|---|
| Graduation Rate, Class of 2008 | 95.9 | 92.1 | 58.8 |
| Cumulative Four-Year Dropout Rate for Class of 2008 | 3.7 | 6.6 | 56.2 |
| 2007-08 Annual Dropout Rate for Grade 9 through 12 | 2.2 | 2.5 | 24.1 |

| Activities of Graduates | District | State |
|--|----------|-------|
| % Pursuing Higher Education (Degree and Non-Degree Programs) | 85.5 | 84.1 |
| % Employed (Civilian Employment and in Armed Services) | 9.4 | 11.0 |

RESOURCES AND EXPENDITURES

DISTRICT STAFF

| Full-Time Equivalent Count of District Staff | |
|---|--------|
| General Education | |
| Teachers and Instructors | 457.50 |
| Paraprofessional Instructional Assistants | 69.60 |
| Special Education | |
| Teachers and Instructors | 58.00 |
| Paraprofessional Instructional Assistants | 137.60 |
| Library/Media Specialists and/or Assistants | 23.40 |
| Staff Devoted to Adult Education | 1.00 |
| Administrators, Coordinators, and Department Chairs | |
| District Central Office | 4.00 |
| School Level | 28.80 |
| Instructional Specialists Who Support Teachers (e.g., subject area specialists) | 4.00 |
| Counselors, Social Workers, and School Psychologists | 43.70 |
| School Nurses | 14.75 |
| Other Staff Providing Non-Instructional Services and Support | 290.61 |

In the full-time equivalent (FTE) count, staff members working part-time in the school district are counted as a fraction of full-time. For example, a teacher who works half-time in the district contributes 0.50 to the district's staff count.

| Teachers and Instructors | District | DRG | State |
|--|----------|------|-------|
| Average Years of Experience in Education | 13.5 | 14.1 | 13.6 |
| % with Master's Degree or Above | 82.0 | 75.1 | 76.1 |

| Average Class Size | District | DRG | State |
|-----------------------|----------|------|-------|
| Grade K | 17.0 | 17.5 | 18.3 |
| Grade 2 | 18.6 | 19.0 | 19.3 |
| Grade 5 | 20.4 | 20.9 | 21.0 |
| Grade 7 | 23.4 | 20.7 | 20.5 |
| High School | 21.3 | 20.0 | 19.3 |

| Hours of Instruction Per Year* | Dist | DRG | State |
|-----------------------------------|-------|-------|-------|
| Elementary School | 1,012 | 986 | 988 |
| Middle School | 1,027 | 1,026 | 1,016 |
| High School | 1,022 | 1,008 | 1,007 |

| *State law requires that at least 900 hours of instruction be |
|---|
| offered to students in grade 1-12 and full-day kindergarten, |
| and 450 hours to half-day kindergarten students. |

| Students Per Academic Computer | Dist | DRG | State |
|-----------------------------------|------|-----|-------|
| Elementary School* | 3.6 | 3.7 | 3.3 |
| Middle School | 3.3 | 3.0 | 2.6 |
| High School | 3.4 | 3.0 | 2.4 |

^{*}Excludes schools with no grades above kindergarten.

DISTRICT EXPENDITURES AND REVENUES, 2007-08

Expenditures may be supported by local tax revenues, state grants, federal grants, municipal in-kind services, tuition and other sources. DRG and state figures will not be comparable to the district if the school district does not teach both elementary and secondary students.

| Expenditures | Total | Expenditures Per Pupil | | | | |
|---|------------|------------------------|-----------|----------|----------|--|
| All figures are unaudited. | (in 1000s) | District | PK-12 | DRG | State | |
| | | | Districts | | | |
| Instructional Staff and Services | \$46,083 | \$6,766 | \$7,521 | \$7,079 | \$7,522 | |
| Instructional Supplies and Equipment | \$1,060 | \$156 | \$267 | \$266 | \$271 | |
| Improvement of Instruction and Educational Media Services | \$2,863 | \$420 | \$461 | \$372 | \$446 | |
| Student Support Services | \$5,522 | \$811 | \$808 | \$754 | \$806 | |
| Administration and Support Services | \$11,733 | \$1,723 | \$1,351 | \$1,261 | \$1,369 | |
| Plant Operation and Maintenance | \$7,765 | \$1,140 | \$1,382 | \$1,261 | \$1,377 | |
| Transportation | \$4,823 | \$691 | \$649 | \$590 | \$644 | |
| Costs for Students Tuitioned Out | \$4,512 | N/A | N/A | N/A | N/A | |
| Other | \$1,279 | \$188 | \$152 | \$151 | \$151 | |
| Total | \$85,641 | \$12,243 | \$12,869 | \$12,042 | \$12,805 | |
| Additional Expenditures | | | | | | |
| Land, Buildings, and Debt Service | \$4,858 | \$713 | \$1,791 | \$1,047 | \$1,759 | |

| Special Education | District Total | Percent of PK-12 Expenditures Used for Special Education | | | | |
|-------------------|----------------|--|------|-------|--|--|
| Expenditures | | District | DRG | State | | |
| | \$19464368 | 22.7 | 20.6 | 20.5 | | |

Revenue Sources, % of Expenditures from Source. Revenue sources do not include state funded Teachers' Retirement Board contributions, vocational-technical school operations, SDE budgeted costs for salaries and leadership activities and other state-funded school districts (e.g., Dept. of Children and Families and Dept. of Corrections).

| District Expenditures | Local Revenue | State Revenue | Federal Revenue | Tuition & Other |
|-------------------------------|---------------|---------------|-----------------|-----------------|
| Including School Construction | 67.8 | 28.6 | 2.1 | 1.5 |
| Excluding School Construction | 68.6 | 27.7 | 2.2 | 1.6 |

EQUITABLE ALLOCATION OF RESOURCES AMONG DISTRICT SCHOOLS

Below is the description submitted by this district of how it allocates resources to insure equity and address needs.

In school year 2008-2009 resources were distributed equitably throughout the Wallingford Public Schools. Staffing levels, instructional materials, repairs and maintenance budgets were consistent by level. Despite a per pupil expenditure that is lower than the state average, the Wallingford Public Schools continue to offer a highly successful program of studies throughout our district and across all grade levels.

SPECIAL EDUCATION

| Number of K-12 Students with Disabilities for Whom the District is Financially Responsible | 766 |
|--|-------|
| Of All K-12 Students for Whom the District is Financially Responsible, the Percent with Disabilities | 11.4% |

| Of All K-12 Students for Whom District is Financially Responsible, Number and Percentage with Disabilities | | | | | | |
|--|-----|------|------|------|--|--|
| Disability Count District Percent DRG Percent State Po | | | | | | |
| Autism | 73 | 1.1 | 1.0 | 0.8 | | |
| Learning Disability | 213 | 3.2 | 3.3 | 3.9 | | |
| Intellectual Disability | 28 | 0.4 | 0.4 | 0.5 | | |
| Emotional Disturbance | 57 | 0.9 | 0.9 | 1.0 | | |
| Speech Impairment | 166 | 2.5 | 2.5 | 2.3 | | |
| Other Health Impairment* | 173 | 2.6 | 2.2 | 2.1 | | |
| Other Disabilities** | 56 | 0.8 | 0.9 | 0.9 | | |
| Total | 766 | 11.4 | 11.2 | 11.6 | | |

^{*}Includes chronic health problems such as attention deficit disorders and epilepsy

^{**}Includes hearing, visual, and orthopedic impairments, deaf-blindness, multiple disabilities, traumatic brain injury, and developmental delay

| Graduation and Dropout Rates of Students with Disabilities for Whom District is Financially Responsible | District | State |
|---|----------|-------|
| % Who Graduated in 2007-08 with a Standard Diploma | 85.4 | 81.4 |
| 2007-08 Annual Dropout Rate for Students Aged 14 to 21 | 5.7 | 3.5 |

STATE ASSESSMENTS

Percent of Students with Disabilities Meeting State Goal. The Goal level is more demanding than the Proficient level, but not as high as the Advanced level, reported in the No Child Left Behind Report Cards. These results are for students attending district schools who participated in the standard assessment with or without accommodations for their disabilities. Results for fewer than 20 students are not presented.

- Connecticut Mastery Test (CMT), Fourth Generation. The CMT reading, writing and mathematics tests are administered to students in Grades 3 through 8, and the CMT science test to students in Grades 5 and 8.
- Connecticut Academic Performance Test (CAPT), Third Generation. The CAPT is administered to Grade 10 students.

| State Assessment | | Students with Disabilities | | All Students | |
|------------------|--------------------------------|----------------------------|-------|--------------|-------|
| | | District | State | District | State |
| CMT | Reading | 33.8 | 30.2 | 71.4 | 65.7 |
| | Writing | 25.0 | 19.5 | 68.5 | 64.1 |
| | Mathematics | 36.4 | 30.7 | 71.5 | 65.7 |
| | Science | 37.5 | 23.8 | 70.9 | 59.4 |
| CAPT | Reading Across the Disciplines | 8.9 | 14.1 | 55.6 | 47.4 |
| | Writing Across the Disciplines | 7.3 | 13.6 | 56.2 | 55.0 |
| | Mathematics | 14.9 | 15.4 | 54.9 | 47.8 |
| | Science | 7.1 | 10.6 | 48.8 | 42.8 |

For more detailed CMT or CAPT results, go to www.ctreports.com. To see the NCLB Report Card for this school, go to www.sde.ct.gov and click on "No Child Left Behind."

| Participation in State Assessments of Students with Disabilities Attending District Schools | | | | | |
|---|-----------------------------|------|--|--|--|
| CMT | % Without Accommodations | 13.1 | | | |
| | % With Accommodations | 86.9 | | | |
| CAPT | % Without Accommodations | 34.6 | | | |
| | % With Accommodations 65.4 | | | | |
| % Asse | ssed Using Skills Checklist | 9.9 | | | |

Accommodations for a student's disability may be made to allow him or her to participate in testing. Students whose disabilities prevent them from taking the test even with accommodations are assessed by means of a list of skills aligned to the same content and grade level standards as the CMT and CAPT.

Federal law requires that students with disabilities be educated with their non-disabled peers as much as is appropriate. Placement in separate educational facilities tends to reduce the chances of students with disabilities interacting with nondisabled peers, and of receiving the same education.

| Settings Other Than This District's Schools | | | | |
|---|-------|---------|--|--|
| Placement | Count | Percent | | |
| Public Schools in Other Districts | 7 | 0.9 | | |
| Private Schools or Other Settings | 66 | 8.6 | | |

| Number and Percentage of K-12 Students with Disabilities for Whom District is Financially Responsible by the Percentage of Time They Spent with Their Non-Disabled Peers | | | | | |
|--|----------|----------|------|-------|--|
| Time Spent with Non-Disabled Count of Percent of Students | | | | | |
| Peers | Students | District | DRG | State | |
| 79.1 to 100 Percent of Time | 591 | 77.2 | 75.5 | 72.7 | |
| 40.1 to 79.0 Percent of Time | 82 | 10.7 | 15.2 | 16.1 | |
| 0.0 to 40.0 Percent of Time | 93 | 12.1 | 9.3 | 11.2 | |

SCHOOL DISTRICT IMPROVEMENT PLANS AND ACTIVITIES

The following narrative was submitted by this district.

Advanced Placement (AP) courses have continued to grow in number. AP test scores have been a source of pride for the district. There has also been a significant increase in the number of AP test takers.

The number of students attending college has continued to increase.

The Wallingford Public Schools continue to maintain a graduation rate of approximately 97%.