

# DISTRICT PROFILE AND PERFORMANCE REPORT FOR SCHOOL YEAR 2015–16



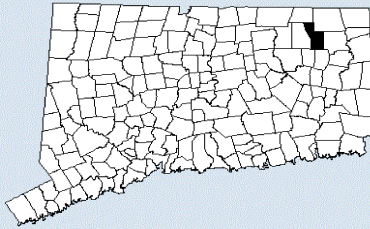
## Eastford School District

Ms. Linda Loretz, Superintendent • 860-974-1130 • [www.eastfordct.org](http://www.eastfordct.org)

### District Information

Grade Range	PK-8
Number of Schools/Programs	1
Enrollment	134
Per Pupil Expenditures <sup>1</sup>	\$24,309
Total Expenditures <sup>1</sup>	\$3,111,591

<sup>1</sup>Expenditure data reflect the 2014-15 year.



### Community Information

[CERC Town Profiles](#) provide summary demographic and economic information for Connecticut's municipalities

### Related Reports/Publications

[CT Reports \(CMT/CAPT\)](#)  
[District and School Performance Reports](#)  
[Special Education Annual Performance Reports](#)  
[SAT®, AP®, PSAT® Report by High School \(Class of 2016\)](#)  
 (2016® The College Board)

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### Notes

Unless otherwise noted, all data are for 2015-16 and include all grades offered by the district.

In most tables, data are displayed only for the three major race/ethnicity categories. For additional race/ethnicity categories, please visit [edsight.ct.gov](http://edsight.ct.gov).

State totals are not displayed as they are not comparable to district totals.

Special Education tables reflect only students for whom the district is fiscally responsible.

\* When an asterisk is displayed, data have been suppressed to ensure student confidentiality.

N/A is displayed when a category is not applicable for a district or school.

## Students

### October 1, 2015 Enrollment

	Count	District Percent of Total (%)	State Percent of Total (%)
Female	64	47.8	48.3
Male	70	52.2	51.6
American Indian or Alaska Native	*	*	0.2
Asian	*	*	4.9
Black or African American	*	*	12.8
Hispanic or Latino	*	*	23.0
Pacific Islander	0	0.0	0.0
Two or More Races	6	4.5	2.7
White	121	90.3	55.9
English Learners	0	0.0	6.4
Eligible for Free or Reduced-Price Meals	25	18.7	38.0
Students with Disabilities <sup>1</sup>	23	17.2	13.7

<sup>1</sup>Students in this category are students with Individualized Education Programs (IEPs) only. This category does not include students with Section 504 Plans.

### Chronic Absenteeism and Suspension/Expulsion

	Chronic Absenteeism <sup>2</sup>		Suspension/ Expulsion <sup>3</sup>	
	Count	Rate (%)	Count	Rate (%)
Female	*	*	*	*
Male	*	*	*	*
Black or African American	0	*	0	*
Hispanic or Latino	0	*	0	*
White	*	*	*	*
English Learners	N/A	N/A	N/A	N/A
Eligible for Free or Reduced-Price Meals	0	0.0	*	*
Students with Disabilities	*	*	*	*
District	*	*	*	*
State		9.6		7.0

**Number of students in 2014-15 qualified as truant under state statute: Fewer than 6**

**Number of school-based arrests: 0**

<sup>2</sup>A student is chronically absent if he/she misses ten percent or greater of the total number of days enrolled in the school year for any reason. Pre-Kindergarten students are excluded from this calculation.

<sup>3</sup>The count and percentage of students who receive at least one in-school suspension, out-of-school suspension or expulsion.

# District Profile and Performance Report for School Year 2015-16

## Eastford School District

### Educators

#### Full-Time Equivalent (FTE)<sup>1</sup> Staff

	FTE
<b>General Education</b>	
Teachers and Instructors	13.0
Paraprofessional Instructional Assistants	2.9
<b>Special Education</b>	
Teachers and Instructors	2.0
Paraprofessional Instructional Assistants	4.5
<b>Administrators, Coordinators and Department Chairs</b>	
District Central Office	0.6
School Level	1.0
<b>Library/Media</b>	
Specialists (Certified)	0.2
Support Staff	0.5
Instructional Specialists Who Support Teachers	0.0
Counselors, Social Workers and School Psychologists	0.5
School Nurses	1.0
Other Staff Providing Non-Instructional Services/Support	9.2

<sup>1</sup>In the full-time equivalent count, staff members working part-time in the school are counted as a fraction of full-time. For example, a teacher who works half-time in a school contributes 0.50 to the school's staff count.

#### Educators by Race/Ethnicity

	Count	District Percent of Total (%)	State Percent of Total (%)
American Indian or Alaska Native	0	0.0	0.1
Asian	0	0.0	1.0
Black or African American	0	0.0	3.5
Hispanic or Latino	0	0.0	3.5
Pacific Islander	0	0.0	0.0
Two or More Races	0	0.0	0.1
White	21	100.0	91.7

#### Classes Taught by Highly Qualified Teachers<sup>2</sup>

	Percent of Total (%)
District	100.0
District Poverty Quartile: Middle	
State High Poverty Quartile Schools	97.6
State Low Poverty Quartile Schools	99.6

<sup>2</sup>Core academic classes taught by teachers who are fully certified to teach in that subject area.

#### Classroom Teacher Attendance: 2014-15

	District	State
Average Number of FTE Days Absent Due to Illness or Personal Time	12.5	9.4

### Instruction and Resources

#### Students with Disabilities Who Spend 79.1 to 100 Percent of Time with Nondisabled Peers<sup>3</sup>

	Count	Rate (%)
Autism	*	*
Emotional Disturbance	N/A	N/A
Intellectual Disability	N/A	N/A
Learning Disability	*	*
Other Health Impairment	*	*
Other Disabilities	0	0
Speech/Language Impairment	8	*
District	19	79.2
State		68.8

<sup>3</sup>Ages 6-21

# District Profile and Performance Report for School Year 2015-16

## Eastford School District

### Students with Disabilities by Primary Disability<sup>1</sup>

	District Count	District Rate (%)	State Rate (%)
Autism	*	*	1.6
Emotional Disturbance	0	0.0	1.0
Intellectual Disability	0	0.0	0.5
Learning Disability	6	3.4	4.6
Other Health Impairment	*	*	2.8
Other Disabilities	*	*	1.0
Speech/Language Impairment	9	5.1	1.9
All Disabilities	25	14.2	13.4

<sup>1</sup>Grades K-12

### Overall Expenditures:<sup>3</sup> 2014-15

	Total (\$)	Per Pupil	
		District (\$)	State (\$)
Instructional Staff and Services	1,689,673	12,156	9,387
Instructional Supplies and Equipment	33,545	241	318
Improvement of Instruction and Educational Media Services	97,407	701	541
Student Support Services	276,063	1,986	1,048
Administration and Support Services	403,327	2,902	1,790
Plant Operation and Maintenance	290,504	2,090	1,608
Transportation	240,434	1,185	845
Costs of Students Tuitioned Out	80,638	N/A	N/A
Other	0	0	194
Total	3,111,591	24,309	15,762

#### Additional Expenditures

Land, Buildings, and Debt Service	0	0	1,524
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<sup>3</sup>Expenditures may be supported by local tax revenues, state grants, federal grants, municipal in-kind services, tuition and other sources.

### Special Education Expenditures: 2014-15

	District Total (\$)	District Percent of Total (%)	State Percent of Total (%)
Certified Personnel	172,704	28.3	35.1
Noncertified Personnel	139,275	22.8	14.5
Purchased Services	126,327	20.7	5.5
Tuition to Other Schools	102,474	16.8	21.6
Special Ed. Transportation	0	0.0	8.3
Other Expenditures	68,778	11.3	15.0
Total Expenditures	609,558	100.0	100.0

### Expenditures by Revenue Source:<sup>4</sup>

#### 2014-15

	Percent of Total (%)	
	Including School Construction	Excluding School Construction
Local	64.1	64.1
State	32.7	32.7
Federal	1.7	1.7
Tuition & Other	1.6	1.6

<sup>4</sup>Revenue sources do not include state-funded Teachers' Retirement Board contributions, vocational-technical school operations, SDE budgeted costs for salaries and leadership activities and other state-funded school districts (e.g., Dept. of Children and Families and Dept. of Correction).

# District Profile and Performance Report for School Year 2015-16

## Eastford School District

### Performance and Accountability

#### District Performance Index (DPI)

A District Performance Index (DPI) is the average performance of students in a subject area (i.e., ELA, Mathematics or Science) on the state summative assessments. The DPI ranges from 0-100. A DPI is reported for all students tested in a district and for students in each individual student group. Connecticut's ultimate target for a DPI is 75.

	English Language Arts(ELA)		Math		Science	
	Count	DPI	Count	DPI	Count	DPI
American Indian or Alaska Native	*	*	*	*	0	N/A
Asian	*	*	*	*	*	*
Black or African American	*	*	*	*	0	N/A
Hispanic or Latino	0	N/A	0	N/A	0	N/A
Native Hawaiian or Other Pacific Islander	0	N/A	0	N/A	0	N/A
Two or More Races	*	*	*	*	*	*
White	78	74.7	78	67.6	32	59.0
English Learners	0	N/A	0	N/A	0	N/A
Non-English Learners	84	74.7	84	66.9	34	59.4
Eligible for Free or Reduced-Price Meals	14	*	14	*	*	*
Not Eligible for Free or Reduced-Price Meals	70	74.7	70	66.6	*	*
Students with Disabilities	23	60.5	23	49.6	11	*
Students without Disabilities	61	80.1	61	73.4	23	65.7
High Needs	33	66.5	33	58.0	14	*
Non-High Needs	51	80.0	51	72.7	20	64.8
District	84	74.7	84	66.9	34	59.4

#### National Assessment of Educational Progress (NAEP): Percent At or Above Proficient<sup>1</sup>

	NAEP 2015		NAEP 2013
	Grade 4	Grade 8	Grade 12
<b>READING</b>			
Connecticut	43%	43%	50%
National Public	35%	33%	36%
<b>MATH</b>			
Grade 4			
Connecticut	41%	36%	32%
National Public	39%	32%	25%

<sup>1</sup>NAEP is often called the "Nation's Report Card." It is sponsored by the U.S. Department of Education. This table compares Connecticut's performance to that of national public school students. Performance standards for state assessments and NAEP are set independently. Therefore, one should not expect performance results to be the same across Smarter Balanced and NAEP. Instead, NAEP results are meant to complement other state assessment data. To view student subgroup performance on NAEP, [click here](#).

#### Physical Fitness Tests: Students Reaching Health Standard<sup>2</sup>

	Percent of Students by Grade <sup>3</sup> (%)				All Tested Grades	
	4	6	8	10	Count	Rate (%)
Sit & Reach	*	*	*	N/A	38	97.4
Curl Up	*	*	*	N/A	38	94.7
Push Up	*	*	*	N/A	38	84.2
Mile Run/PACER	*	*	*	N/A	38	92.1
All Tests - District	*	*	*	N/A	38	84.2
All Tests - State	50.6	49.8	50.6	51.1		50.5

<sup>2</sup>The Connecticut Physical Fitness Assessment (CPFA) is administered to all students in Grades 4, 6, 8 and 10. The health-related fitness scores gathered through the CPFA should be used to educate and motivate children and their families to increase physical activity and develop lifetime fitness habits.

<sup>3</sup>Only students assessed in all four areas are included in this calculation.

# District Profile and Performance Report for School Year 2015-16

## Eastford School District

### Next Generation Accountability Results

These statistics are the results from Connecticut's Next Generation Accountability System for districts and schools. This system is a broad set of 12 indicators that help tell the story of how well a school is preparing its students for success in college, careers and life. It moves beyond test scores and graduation rates and instead provides a more holistic, multifactor perspective of district and school performance and incorporates student growth over time.

Indicator		Index/Rate	Target	Points	Max	% Points	State Average
ELA Performance Index	All Students	74.7	75	49.8	50	99.6	67.7
	High Needs Students	66.5	75	44.3	50	88.6	56.7
Math Performance Index	All Students	66.9	75	44.6	50	89.2	61.4
	High Needs Students	58.0	75	38.7	50	77.4	49.9
Science Performance Index	All Students	59.4	75	39.6	50	79.2	57.5
	High Needs Students	N/A	75	0.0	0	0.0	47.0
ELA Academic Growth	All Students	59.0%	100%	59.0	100	59.0	63.8%
	High Needs Students	42.5%	100%	42.5	100	42.5	58.3%
Math Academic Growth	All Students	68.6%	100%	68.6	100	68.6	65.0%
	High Needs Students	63.0%	100%	63.0	100	63.0	57.4%
Chronic Absenteeism	All Students	3.4%	<=5%	50.0	50	100.0	9.6%
	High Needs Students	2.5%	<=5%	50.0	50	100.0	15.6%
Preparation for CCR	% Taking Courses	N/A	75%	0.0	0	0.0	67.6%
	% Passing Exams	N/A	75%	0.0	0	0.0	40.7%
On-track to High School Graduation		N/A	94%	0.0	0	0.0	85.1%
4-year Graduation All Students (2015 Cohort)		N/A	94%	0.0	0	0.0	87.2%
6-year Graduation - High Needs Students (2013 Cohort)		N/A	94%	0.0	0	0.0	78.6%
Postsecondary Entrance (Class of 2015)		N/A	75%	0.0	0	0.0	71.9%
Physical Fitness (estimated part rate) and (fitness rate)		92.7%   84.2%	75%	50.0	50	100.0	89.2%   50.5%
Arts Access		N/A	60%	0.0	0	0.0	47.5%
<b>Accountability Index</b>				<b>600.2</b>	<b>800</b>	<b>75.0</b>	

Gap Indicators	Non-High Needs Rate <sup>1</sup>	High Needs Rate	Size of Gap	State Gap Mean + 1 Stdev <sup>2</sup>	Is Gap an Outlier? <sup>2</sup>
Achievement Gap Size Outlier?					N
ELA Performance Index Gap	75.0	66.5	8.5	16.5	
Math Performance Index Gap	72.7	58.0	14.7	18.9	
Science Performance Index Gap	64.8	N/A	.	17.2	
Graduation Rate Gap	.	.	.	.	

<sup>1</sup>If the Non-High Needs Rate exceeds the ultimate target (75 for Performance Index and 94% for graduation rate), the ultimate target is used for gap calculations.

<sup>2</sup>If the size of the gap exceeds the state mean gap plus one standard deviation, the gap is an outlier.

Subject/Subgroup		Participation Rate (%) <sup>3</sup>
ELA	All Students	100.0
	High Needs Students	100.0
Math	All Students	100.0
	High Needs Students	100.0
Science	All Students	100.0
	High Needs Students	.

<sup>3</sup>Minimum participation standard is 95%.

### Connecticut's State Identified Measurable Goal for Children with Disabilities (SIMR)

Increase the reading performance of all 3rd grade students with disabilities statewide, as measured by Connecticut's English Language Arts (ELA) Performance Index.

Grade 3 ELA Performance Index for Students with Disabilities:

**District: \***      **State: 51.4**

#### Supporting Resources

[Two-page FAQ](#)

[Detailed Presentation](#)

[Using Accountability Results to Guide Improvement: comprehensive documentation and supports](#)

# District Profile and Performance Report for School Year 2015-16

## Eastford School District

### Narratives

#### School District Improvement Plans and Parental Outreach Activities

Teachers and administrators use data to inform instruction and implement personalized success plans to improve student achievement. All students participate in assessments that are analyzed for both group and individual performance on specific skills. The data collected are used to inform instruction and provide appropriate interventions for students requiring enrichment or reinforcement. The Common Core Standards-Based Report Cards and data are maintained electronically and follow students from grade to grade to facilitate curricular articulation. The Eastford Elementary School has established a Student Assistance Team (SAT) to facilitate the Response to Intervention (RTI) program. The team analyzes data and assists teachers in developing action plans, monitoring progress of students and communicating performance with parents. Parents are invited to examine student data at parent conference times or upon request. Special education teachers and general education teachers collaborate at SAT meetings to ensure that action plans for regular and special education students are skill-specific and carried out with optimal fidelity and efficiency.

In the area of special education, Eastford has focused on increasing the inclusion of all students with disabilities in the regular classroom. The special education teachers are experts at inclusion and they co-teach at many grade levels.

Eastford Elementary has few attendance and truancy issues. The District has joined an EASTCONN collaborative to ensure proper supports when there are truancy concerns.

The Eastford District is fortunate to have five active parent groups. All stakeholders regularly help the school function as a collaborative, inclusive and resourceful educational community. 1. Among other projects, The Eastford PTO sponsors cultural programs and supports academic projects. 2. The Middle School Fundraising Group sponsors an Annual Goods and Services Auction and raises 100% of the money needed to support the eighth grade trip to Washington, D.C. 3. The Sports Boosters support the soccer, basketball and track teams with uniforms, equipment and awards. 4. The Parent Advisory Committee is scheduled monthly with the principal and teachers. The group discusses current school issues, policies, curriculum, technology and programs. In addition, parents are invited to participate on committees charged with school improvement efforts—wellness, technology, awards, bullying, safety and others. 5. The Readiness Council governs the preschool program and attempts to include all parents who have pre-kindergarten children.

The PTO and Title I personnel coordinate family involvement activities each year. At least two family programs per year are coordinated with school book fairs that are planned to coincide with nighttime parent conferences in December and April. Teachers coordinate activities such as S.T.E.A.M Night where they provide opportunities for parents and students to interact with staff and share academic experiences that can be brought home.

The school's website is being used as a primary home-to-school communication tool. Teachers in grades 2-8 post homework assignments online; all teachers post instructional information on the website. The parent groups also sponsor pages on the school website.

#### Efforts to Reduce Racial, Ethnic and Economic Isolation

The Eastford School District is a one-school District; the Eastford Elementary School houses grades PK-8 and high school students attend Woodstock Academy. Eastford has little diversity in population, yet staff members support efforts to reduce racial, ethnic and economic isolation. It has become apparent that up-to-date curricular goals provide a powerful vehicle for multicultural education. The curriculum is aligned with discipline-based standards as well as Connecticut's Common Core of Learning. Curriculum development has been enhanced with the purchase of teaching materials that reflect the diversity of the greater community.

Classroom experiences are supplemented with field trips and guest speakers designed to emphasize the importance of becoming active, constructive members of a larger community. Students at every grade level attend theater performances on a yearly basis and cultural programs are brought into the school throughout the year.

There has been a concerted effort to increase the resources of the Media Center. Book collections and multimedia programs are growing in volume and in diversity. Four mobile computer labs have become extensions of the Media Center. Distance Learning equipment has been obtained so that students can take virtual field trips and interact with academic experts located throughout the world. Students have been able to collaborate with students throughout the United States and even overseas.

The regional service center, EASTCONN, offers regional programs for staff and students. These foster communication and relationships between Eastford and other communities. Teachers pursue interdistrict grant programs that offer opportunities for students to communicate and collaborate with students from other community settings.

A professional development collaborative has been formed among staff in neighboring communities as well as Woodstock Academy. Administrators and teachers meet regularly to plan joint projects and cosponsor professional development programs designed to promote success for all students. Eastford students benefit because collaborating with neighboring districts increases students' exposure to a variety of viewpoints and perspectives.

# District Profile and Performance Report for School Year 2015-16

## Eastford School District

### **Equitable Allocation of Resources among District Schools**

Since Eastford is a one-school District, resources remain at the Eastford Elementary School and tuition is paid to the Woodstock Academy for high school students.