

Global Project Performance Dashboard - Q3 2024														
Project Overview			Key Metrics			Financials			Operational Data			Risk & Compliance		
Project ID	Name	Status	Progress %	Completion Date	Health	Budget (M\$)	Actual (M\$)	Variance (M\$)	Tasks Comp.	Issues Open	Issues Resolved	Compliance Score	Audit Status	Last Audit Date
P001	Alpha Initiative	On Track	85%	2024-09-15	Green	1.2	1.15	0.05	12/15	2	18	95%	Passed	2024-08-20
P002	Beta Project	Delayed	60%	2024-10-01	Yellow	0.8	0.85	-0.05	10/12	5	12	88%	Minor Issues	2024-08-15
P003	Gamma Project	On Track	92%	2024-09-01	Green	2.5	2.4	0.1	15/16	1	25	98%	Passed	2024-08-25
P004	Delta Project	On Hold	30%	2024-11-01	Red	0.5	0.5	0.0	5/10	10	5	75%	Not Audited	2024-07-10
P005	Epsilon Project	On Track	78%	2024-09-30	Green	1.8	1.75	0.05	11/14	3	20	92%	Passed	2024-08-18
P006	Zeta Project	On Track	95%	2024-08-20	Green	0.3	0.28	0.02	14/15	0	30	99%	Passed	2024-08-22
P007	Eta Project	On Track	88%	2024-09-10	Green	1.0	0.95	0.05	13/15	1	22	96%	Passed	2024-08-20
P008	Theta Project	On Track	70%	2024-10-15	Green	0.9	0.88	0.02	9/13	4	15	90%	Passed	2024-08-10
P009	Iota Project	On Track	99%	2024-08-01	Green	0.1	0.09	0.01	16/16	0	40	100%	Passed	2024-08-05
P010	Kappa Project	On Track	82%	2024-09-25	Green	1.5	1.45	0.05	11/13	2	19	94%	Passed	2024-08-15
P011	Lambda Project	On Track	75%	2024-10-05	Green	0.7	0.68	0.02	8/11	3	14	89%	Passed	2024-08-12
P012	Mu Project	On Track	90%	2024-09-05	Green	1.1	1.05	0.05	14/15	1	21	97%	Passed	2024-08-10
P013	Nu Project	On Track	80%	2024-09-20	Green	0.6	0.58	0.02	10/12	2	16	91%	Passed	2024-08-18
P014	Xi Project	On Track	93%	2024-08-15	Green	0.4	0.38	0.02	15/16	0	35	99%	Passed	2024-08-18
P015	Omicron Project	On Track	72%	2024-10-10	Green	0.8	0.75	0.05	7/10	4	13	87%	Passed	2024-08-08
P016	Pi Project	On Track	87%	2024-09-18	Green	1.3	1.25	0.05	12/14	2	20	95%	Passed	2024-08-20
P017	Rho Project	On Track	96%	2024-08-25	Green	0.2	0.19	0.01	15/16	0	32	99%	Passed	2024-08-28
P018	Sigma Project	On Track	79%	2024-09-28	Green	0.9	0.85	0.05	11/13	2	17	93%	Passed	2024-08-15
P019	Tau Project	On Track	91%	2024-09-08	Green	1.6	1.55	0.05	14/15	1	23	97%	Passed	2024-08-12
P020	Upsilon Project	On Track	83%	2024-09-22	Green	0.5	0.48	0.02	9/11	2	15	90%	Passed	2024-08-18
P021	Phi Project	On Track	97%	2024-08-10	Green	0.3	0.27	0.03	16/17	0	38	99%	Passed	2024-08-13
P022	Chi Project	On Track	76%	2024-10-08	Green	0.7	0.65	0.05	8/10	3	14	88%	Passed	2024-08-10
P023	Psi Project	On Track	89%	2024-09-12	Green	1.4	1.35	0.05	13/15	1	21	96%	Passed	2024-08-15
P024	Omega Project	On Track	94%	2024-08-28	Green	0.6	0.56	0.04	15/16	0	30	99%	Passed	2024-08-30
P025	Alpha Initiative	On Track	85%	2024-09-15	Green	1.2	1.15	0.05	12/15	2	18	95%	Passed	2024-08-20
P026	Beta Project	Delayed	60%	2024-10-01	Yellow	0.8	0.85	-0.05	10/12	5	12	88%	Minor Issues	2024-08-15
P027	Gamma Project	On Track	92%	2024-09-01	Green	2.5	2.4	0.1	15/16	1	25	98%	Passed	2024-08-25
P028	Delta Project	On Hold	30%	2024-11-01	Red	0.5	0.5	0.0	5/10	10	5	75%	Not Audited	2024-07-10
P029	Epsilon Project	On Track	78%	2024-09-30	Green	1.8	1.75	0.05	11/14	3	20	92%	Passed	2024-08-18
P030	Zeta Project	On Track	95%	2024-08-20	Green	0.3	0.28	0.02	14/15	0	30	99%	Passed	2024-08-22
P031	Eta Project	On Track	88%	2024-09-10	Green	1.0	0.95	0.05	13/15	1	22	96%	Passed	2024-08-20
P032	Theta Project	On Track	70%	2024-10-15	Green	0.9	0.88	0.02	9/13	4	15	90%	Passed	2024-08-10
P033	Iota Project	On Track	99%	2024-08-01	Green	0.1	0.09	0.01	16/16	0	40	100%	Passed	2024-08-05
P034	Kappa Project	On Track	82%	2024-09-25	Green	1.5	1.45	0.05	11/13	2	19	94%	Passed	2024-08-15
P035	Lambda Project	On Track	75%	2024-10-05	Green	0.7	0.68	0.02	8/11	3	14	89%	Passed	2024-08-12
P036	Mu Project	On Track	90%	2024-09-05	Green	1.1	1.05	0.05	14/15	1	21	97%	Passed	2024-08-10
P037	Nu Project	On Track	80%	2024-09-20	Green	0.6	0.58	0.02	10/12	2	16	91%	Passed	2024-08-18
P038	Xi Project	On Track	93%	2024-08-15	Green	0.4	0.38	0.02	15/16	0	35	99%	Passed	2024-08-18
P039	Omicron Project	On Track	72%	2024-10-10	Green	0.8	0.75	0.05	7/10	4	13	87%	Passed	2024-08-08
P040	Pi Project	On Track	87%	2024-09-18	Green	1.3	1.25	0.05	12/14	2	20	95%	Passed	2024-08-20
P041	Rho Project	On Track	96%	2024-08-25	Green	0.2	0.19	0.01	15/16	0	32	99%	Passed	2024-08-28
P042	Sigma Project	On Track	79%	2024-09-28	Green	0.9	0.85	0.05	11/13	2	17	93%	Passed	2024-08-15
P043	Tau Project	On Track	91%	2024-09-08	Green	1.6	1.55	0.05	14/15	1	23	97%	Passed	2024-08-12
P044	Upsilon Project	On Track	83%	2024-09-22	Green	0.5	0.48	0.02	9/11	2	15	90%	Passed	2024-08-18
P045	Phi Project	On Track	97%	2024-08-10	Green	0.3	0.27	0.03	16/17	0	38	99%	Passed	2024-08-13
P046	Chi Project	On Track	76%	2024-10-08	Green	0.7	0.65	0.05	8/10	3	14	88%	Passed	2024-08-10
P047	Psi Project	On Track	89%	2024-09-12	Green	1.4	1.35	0.05	13/15	1	21	96%	Passed	2024-08-15
P048	Omega Project	On Track	94%	2024-08-28	Green	0.6	0.56	0.04	15/16	0	30	99%	Passed	2024-08-30
P049	Alpha Initiative	On Track	85%	2024-09-15	Green	1.2	1.15	0.05	12/15	2	18	95%	Passed	2024-08-20
P050	Beta Project	Delayed	60%	2024-10-01	Yellow	0.8	0.85	-0.05	10/12	5	12	88%	Minor Issues	2024-08-15
P051	Gamma Project	On Track	92%	2024-09-01	Green	2.5	2.4	0.1	15/16	1	25	98%	Passed	2024-08-25
P052	Delta Project	On Hold	30%	2024-11-01	Red	0.5	0.5	0.0	5/10	10	5	75%	Not Audited	2024-07-10
P053	Epsilon Project	On Track	78%	2024-09-30	Green	1.8	1.75	0.05	11/14	3	20	92%	Passed	2024-08-18
P054	Zeta Project	On Track	95%	2024-08-20	Green	0.3	0.28	0.02	14/15	0	30	99%	Passed	2024-08-22
P055	Eta Project	On Track	88%	2024-09-10	Green	1.0	0.95	0.05	13/15	1	22	96%	Passed	2024-08-20
P056	Theta Project	On Track	70%	2024-10-15	Green	0.9	0.88	0.02	9/13	4	15	90%	Passed	2024-08-10
P057	Iota Project	On Track	99%	2024-08-01	Green	0.1	0.09	0.01	16/16	0	40	100%	Passed	2024-08-05
P058	Kappa Project	On Track	82%	2024-09-25	Green	1.5	1.45	0.05	11/13	2	19	94%	Passed	2024-08-15
P059	Lambda Project	On Track	75%	2024-10-05	Green	0.7	0.68	0.02	8/11	3	14	89%	Passed	2024-08-12
P060	Mu Project	On Track	90%	2024-09-05	Green	1.1	1.05	0.05	14/15	1	21	97%	Passed	2024-08-10
P061	Nu Project	On Track	80%	2024-09-20	Green	0.6	0.58	0.02	10/12	2	16	91%	Passed	2024-08-18
P062	Xi Project	On Track	93%	2024-08-15	Green	0.4	0.38	0.02	15/16	0	35	99%	Passed	2024-08-18
P063	Omicron Project	On Track	72%	2024-10-10	Green	0.8	0.75	0.05	7/10	4	13	87%	Passed	2024-08-08
P064	Pi Project	On Track	87%	2024-09-18	Green	1.3	1.25	0.05	12/14	2	20	95%	Passed	2024-08-20
P065	Rho Project	On Track	96%	2024-08-25	Green	0.2	0.19	0.01	15/16	0	32	99%	Passed	2024-08-28
P066	Sigma Project	On Track	79%	2024-09-28	Green	0.9	0.85	0.05	11/13	2	17	93%	Passed	2024-08-15
P067	Tau Project	On Track	91%	2024-09-08	Green	1.6	1.55	0.05	14/15	1	23	97%	Passed	2024-08-12
P068	Upsilon Project	On Track	83%	2024-09-22	Green	0.5	0.48	0.02	9/11	2	15	90%	Passed	2024-08-18
P069	Phi Project	On Track	97%	2024-08-10	Green	0.3	0.27	0.03	16/17	0	38	99%	Passed	2024-08-13
P070	Chi Project	On Track	76%	2024-10-08	Green	0.7	0.65	0.05	8/10	3	14	88%	Passed	2024-08-10
P071	Psi Project	On Track	89%	2024-09-12	Green	1.4	1.35	0.05	13/15	1	21	96%	Passed	2024-08-15
P072	Omega Project	On Track	94%	2024-08-28	Green	0.6	0.56	0.04	15/16	0	30	99%	Passed	2024-08-30
P073	Alpha Initiative	On Track	85%	2024-09-15	Green	1.2	1.15	0.05	12/15	2	18	95%	Passed	2024-08-20
P074	Beta Project	Delayed	60%	2024-10-01	Yellow	0.8	0.85	-0.05	10/12	5	12	88%	Minor Issues	2024-08-15
P075	Gamma Project	On Track	92%	2024-09-01	Green	2.5	2.4	0.1	15/16	1	25	98%	Passed	2024-08-25
P076	Delta Project	On Hold	30%	2024-11-01	Red	0.5	0.5	0.0	5/10	10	5	75%	Not Audited	2024-07-10
P077	Epsilon Project	On Track	78%	2024-09-30	Green	1.8	1.75	0.05	11/14	3	20	92%	Passed	2024-08-18
P078	Zeta Project	On Track	95%	2024-08-20	Green	0.3	0.28	0.02	14/15	0	30	99%	Passed	2024-08-22
P079	Eta Project	On Track	88%	2024-09-10	Green	1.0	0.95	0.05	13/15	1	22	96%	Passed	2024-08-20
P080	Theta Project	On Track	70%	2024-10-15	Green	0.9	0.88	0.02	9/13	4	15	90%	Passed	2024-08-10
P081	Iota Project	On Track	99%	2024-08-01	Green	0.1	0.09	0.01	16/16	0	40	100%	Passed	2024-08-05
P082	Kappa Project	On Track	82%	2024-09-25	Green	1.5	1.45	0.05	11/13	2	19	94%	Passed	2024-08-15
P083	Lambda Project	On Track	75%	2024-10-05	Green	0.7	0.68	0.02	8/11	3	14	89%	Passed	2024-08-12
P084	Mu Project	On Track	90%	2024-09-05	Green	1.1	1.05	0.05	14/15	1	21	97%	Passed	2024-08-10
P085	Nu Project	On Track	80%	2024-09-20	Green	0.6	0.58	0.02	10/12	2	16	91%	Passed	2024-08-18
P086	Xi Project	On Track	93%	2024-08-15	Green	0.4	0.38	0.02	15/16	0	35	99%	Passed	2024-08-18
P087	Omicron Project	On Track	72%	2024-10-10	Green	0.8	0.75	0.05	7/10	4	13	87%	Passed	2024-08-08
P088	Pi Project	On Track	87%	2024-09-18	Green	1.3	1.25	0.05	12/14	2	20	95%	Passed	2024-08-20
P089	Rho Project	On Track	96%	2024-08-25	Green	0.2	0.19	0.01	15/16	0	32	99%	Passed	2024-08-28
P090	Sigma Project	On Track	79%	2024-09-28	Green	0.9	0.85	0.05	11/13	2	17	93%	Passed	2024-08-15
P091	Tau Project	On Track	91%	2024-09-08	Green	1.6	1							