

# Campaign Click-Through Rate (CTR) Overview

1 CTR

2 CVR

3 Conversions  
timeline

4 Conversions  
MoM%

5 Marketing  
funnel

Campaign CTR

Run

11.2%

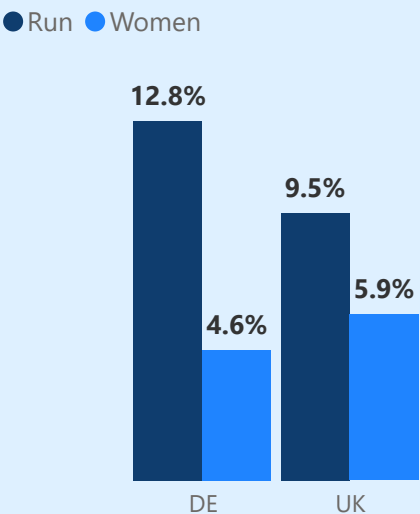
Women

5.3%

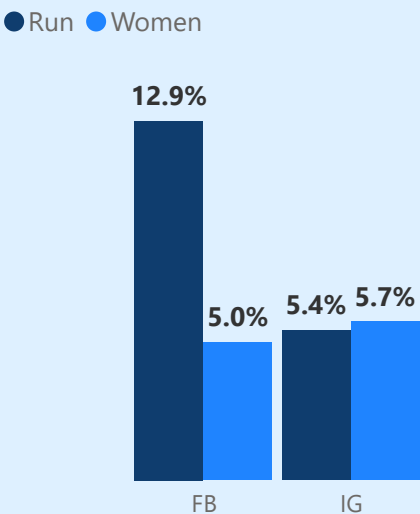
Overall CTR

10.0%

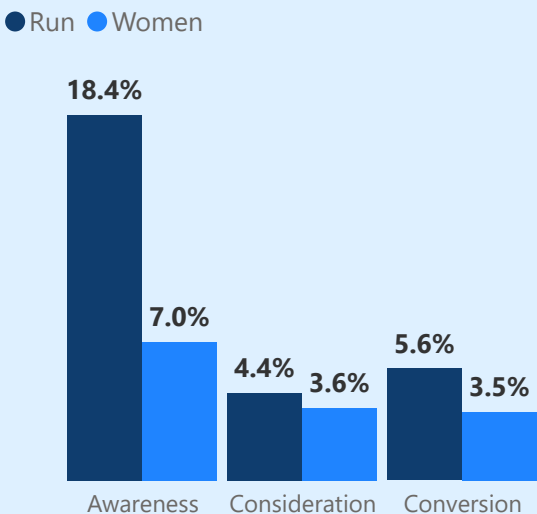
CTR by Country



CTR by Channel



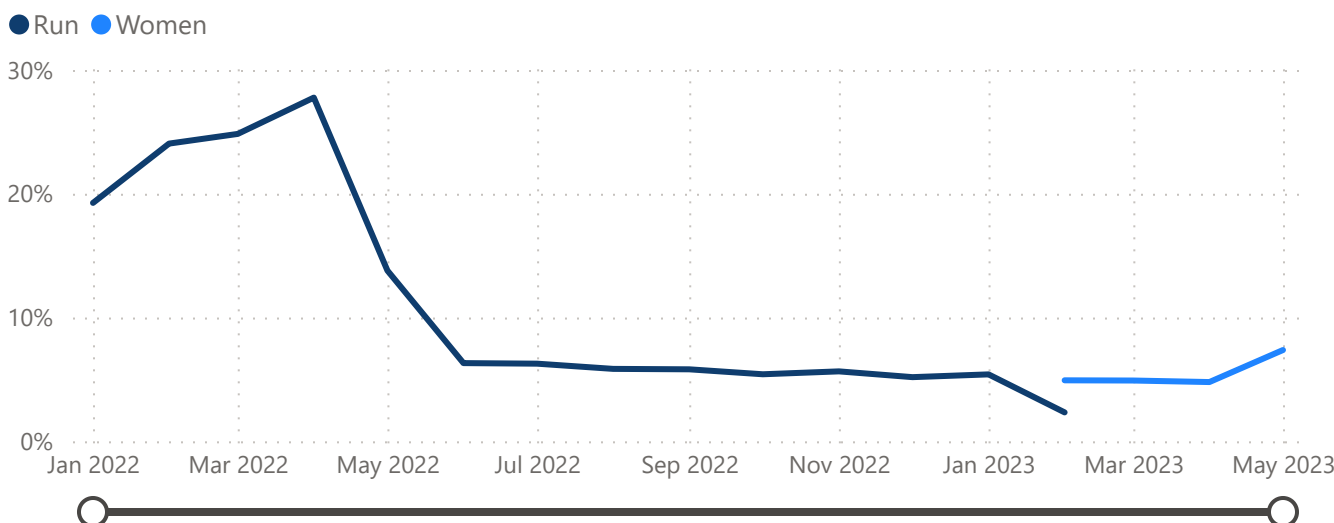
CTR by Tactic



Date Interval

All

CTR over Time



Key influencers Top segments

What influences Click-Through Rate to

Increase

When...

...the average of Click-Through Rate increases by

Tactic is Awareness

16.13%

Channel is FB

6.84%

Year	Run	Women
2022	11.7%	
January	19.3%	
February	24.1%	
March	24.8%	
April	27.8%	
May	13.8%	
June	6.3%	
July	6.3%	
August	5.9%	
September	5.8%	
October	5.4%	
November	5.7%	
December	5.2%	
2023	5.4%	5.3%
January	5.4%	4.9%
February	2.3%	4.9%
March		4.8%
April		7.4%
May		
Total	11.2%	5.3%

# Country Conversion Rate (CVR) Overview

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## Country CVR

DE

4.4%

UK

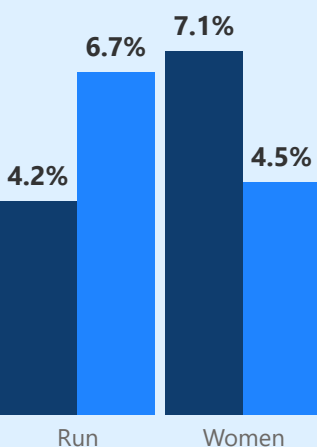
6.3%

## Overall CVR

5.2%

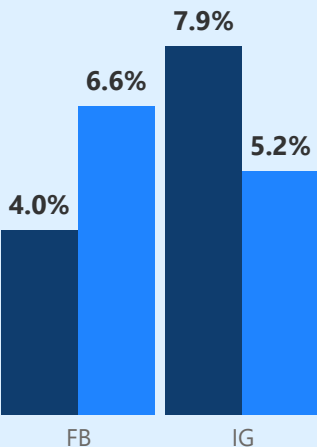
## CVR by Campaign

● DE ● UK



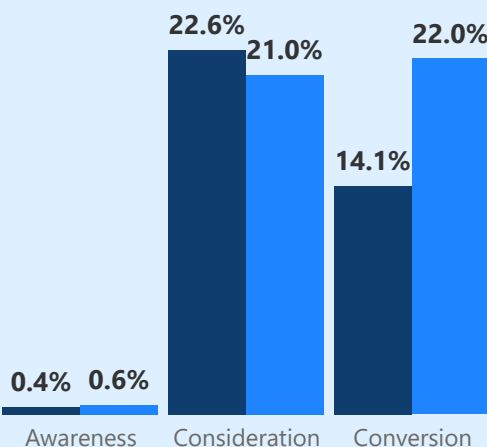
## CVR by Channel

● DE ● UK



## CVR by Tactic

● DE ● UK



## Date Interval

All

Year

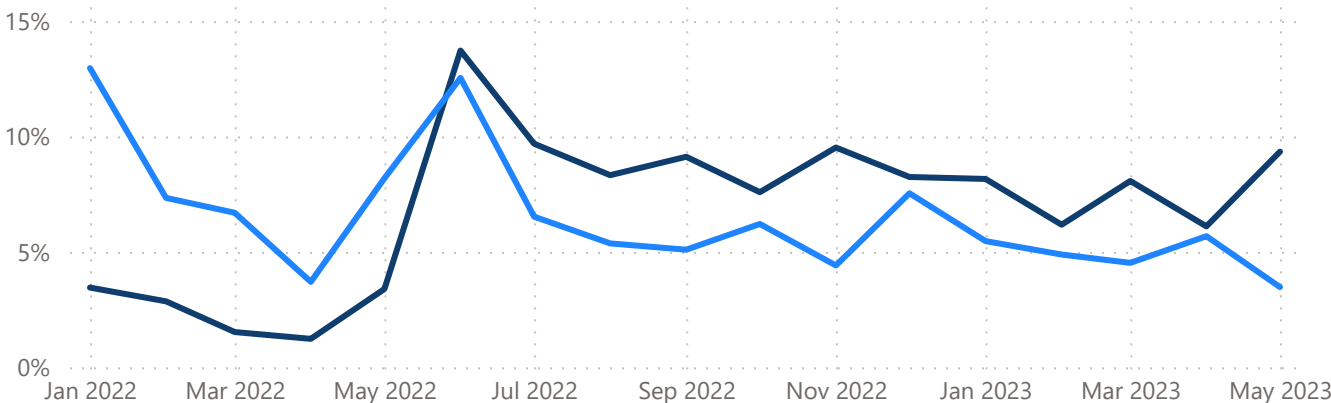
DE

UK

2022		
January	3.5%	13.0%
February	2.9%	7.3%
March	1.5%	6.7%
April	1.2%	3.7%
May	3.4%	8.2%
June	13.7%	12.5%
July	9.7%	6.5%
August	8.3%	5.4%
September	9.1%	5.1%
October	7.6%	6.2%
November	9.5%	4.4%
December	8.2%	7.5%
2023		
January	8.2%	5.5%
February	6.2%	4.9%
March	8.1%	4.5%
April	6.1%	5.7%
May	9.3%	3.5%
Total	4.4%	6.3%

## CVR over Time

● DE ● UK



## Key influencers

## Top segments

What influences  
conversion rate to

Increase

When...

...the average of conversion  
rate increases by

Tactic is Consideration

12.02%

Media Cost is \$423.83 -  
\$594.83

10.9%

# Conversions Overview

1 CTR

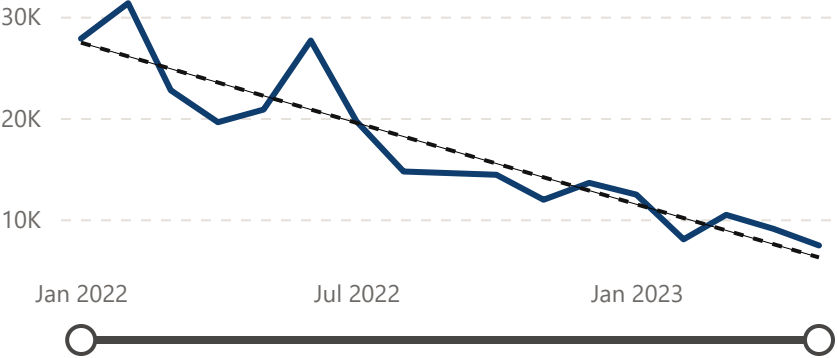
2 CVR

3 Conversions  
timeline

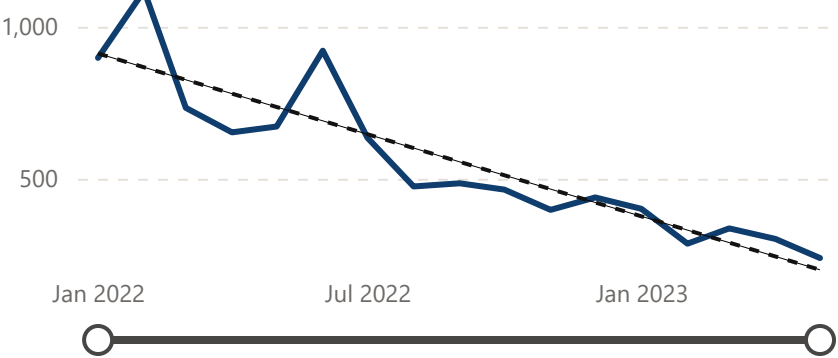
4 Conversions  
MoM%

5 Marketing  
funnel

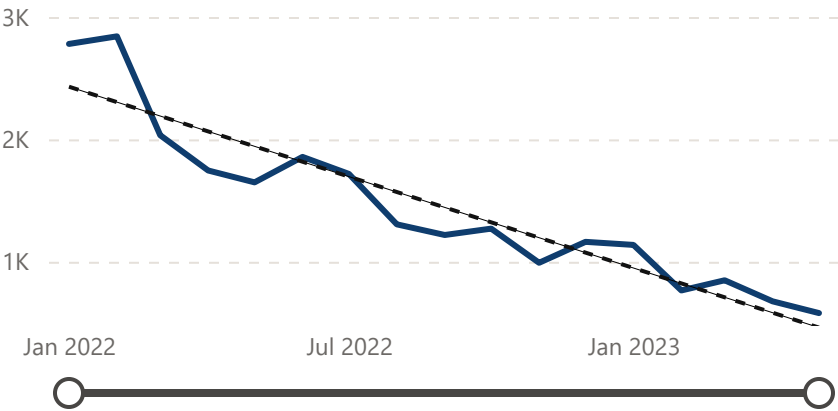
## Total Conversions 286K



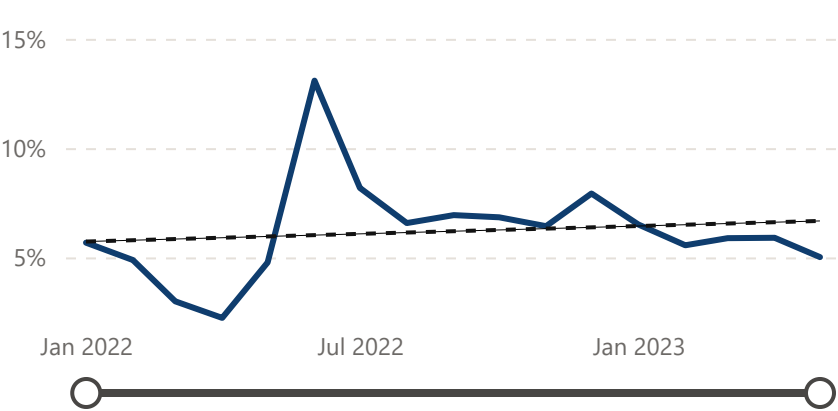
## Avg. Daily Conversions 555



## Max. Daily Conversions 2,842



## Overall CVR 5.2%



01/01/2022



31/05/2023



## Average Daily Conversions

Year	Amount
2022	654
January	898
February	1,119
March	733
April	653
May	672
June	922
July	635
August	475
September	485
October	464
November	398
December	439
2023	314
January	401
February	287
March	337
April	302
May	239
Total	555

# Conversions's Month-over-Month (MoM) Percentage Change

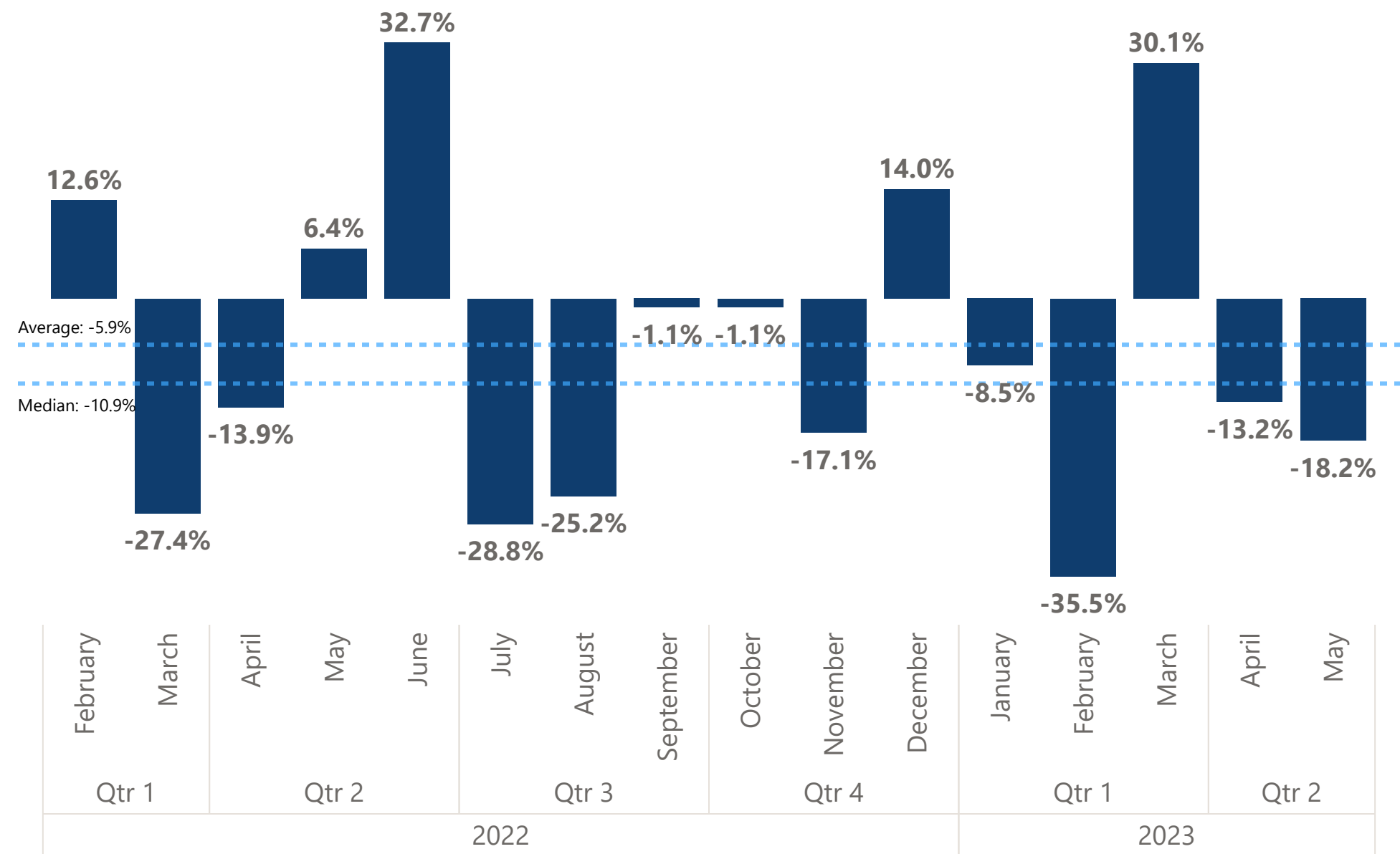
1 CTR

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funnel



Year	Change
2022	6.0%
Qtr 1	38.4%
February	12.6%
March	-27.4%
Qtr 2	7.8%
April	-13.9%
May	6.4%
June	32.7%
Qtr 3	-21.1%
July	-28.8%
August	-25.2%
September	-1.1%
Qtr 4	-2.3%
October	-1.1%
November	-17.1%
December	14.0%
2023	-22.3%
Qtr 1	-9.3%
January	-8.5%
February	-35.5%
March	30.1%
Qtr 2	-38.8%
April	-13.2%
May	-18.2%
Total	0.0%

# Conversions Performance Overview by Marketing Funnel

1 CTR

2 CVR

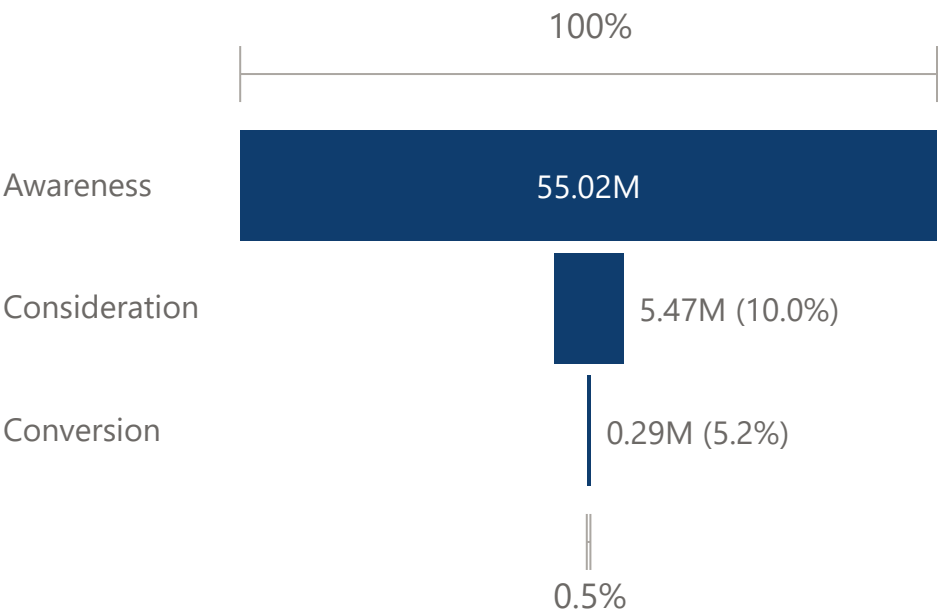
3 Conversions  
timeline

4 Conversions  
MoM%

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funnel

## Total Amount by Funnel Stages

Awareness (Impressions), Consideration (Clicks), Conversion (Conversions)

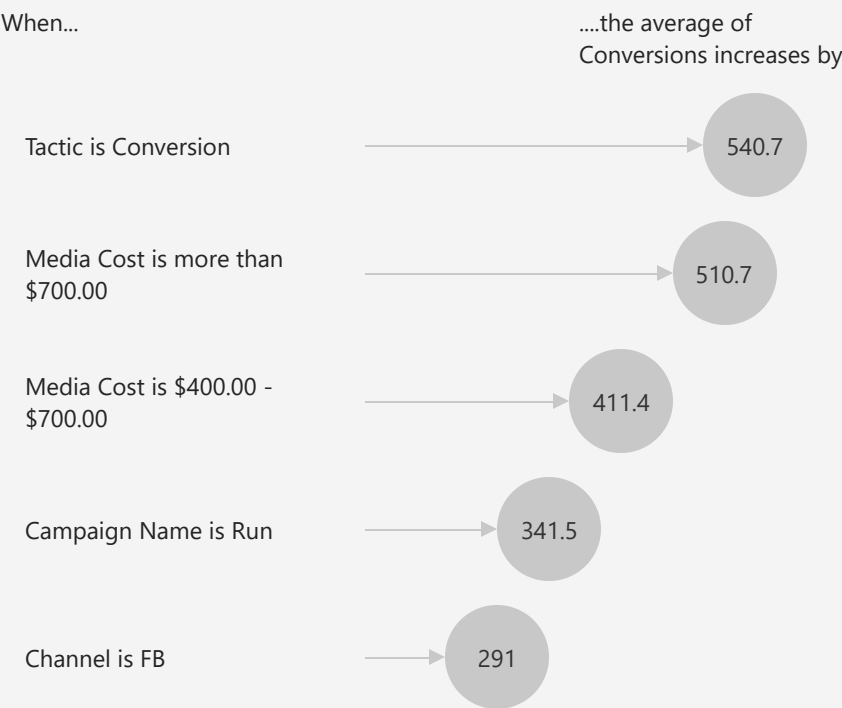


## Conversions Amount by Tactic Objective

Tactic	Total	Daily Average	Conversion Rate (CVR)
Awareness	20.6K	120	0.5%
Consideration	107.5K	625	21.7%
Conversion	158.1K	914	17.2%

## Key influencers Top segments

What influences Conversions to  ?



## Campaign

- ☐ Run
- ☐ Women

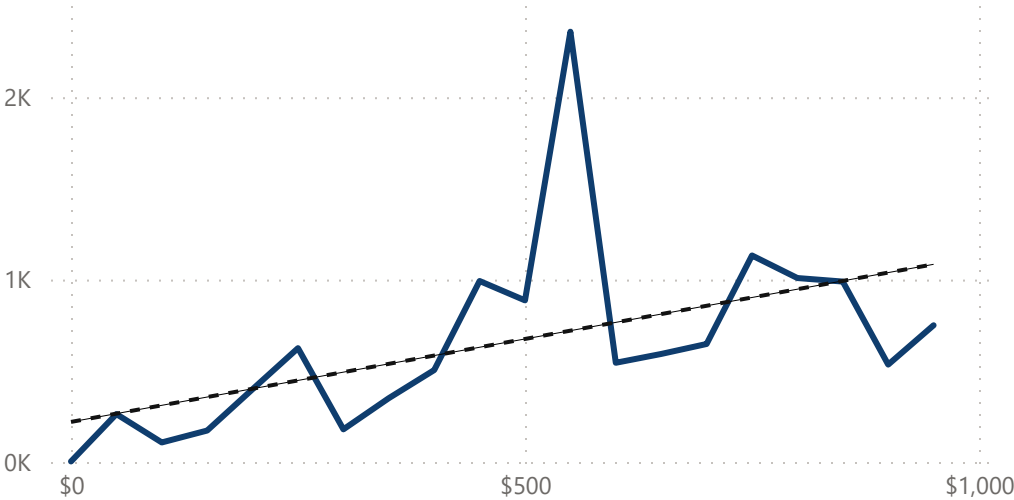
## Date Interval

- ☐ 2022
  - ☒ Qtr 1
  - ☒ Qtr 2
  - ☒ Qtr 3
  - ☒ Qtr 4
- ☐ 2023
  - ☒ Qtr 1
  - ☒ Qtr 2
  - ☒ Qtr 3
  - ☒ Qtr 4

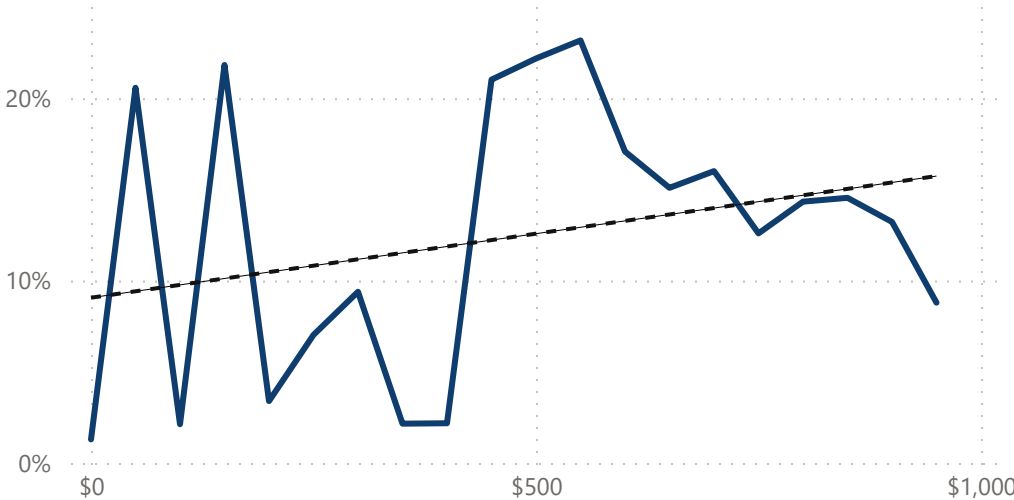
Explore conversions  
vs media cost

# Relationships Between Conversions and Media Cost

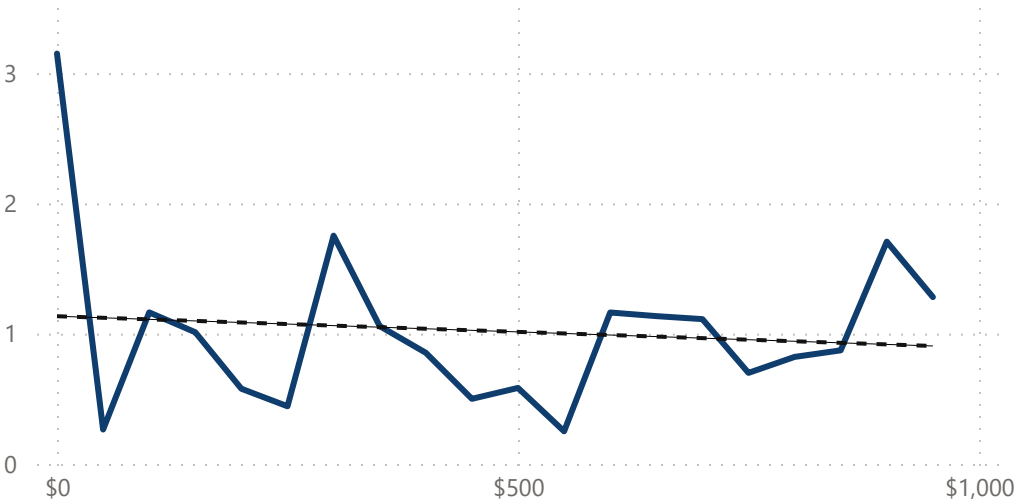
Average Daily Conversion Amount by Media Cost (\$50/bin)



Conversion Rate by Avg. Daily Media Cost (\$50/bin)



Cost per Acquisition (\$) by Media Cost (\$50/bin)



Campaign

- ☐ Run
- ☐ Women

Channel

- ☐ FB
- ☐ IG

Country

- ☐ DE
- ☐ UK

Date Interval

- ☐ 2022
  - ☐ Qtr 1
  - ☐ Qtr 2
  - ☐ Qtr 3
  - ☐ Qtr 4
- ☐ 2023
  - ☐ Qtr 1
  - ☐ Qtr 2
  - ☐ Qtr 3
  - ☐ Qtr 4



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