

FP&A Manager

Posted 3rd August • Full Time Role • Hybrid Working

Job Description

Founded in 2020, Field will build the renewable energy infrastructure needed for the transition to net zero, starting with a portfolio of grid scale batteries in the UK. The business will tackle some of the challenges currently facing the energy sector including how to store energy, address grid intermittency and decarbonise heating. The business was founded by Amit Gudka (Co-Founder of Bulb). The business has currently secured funding from a series of Angel investors and will raise its Series A mid 2021.

Strategic Objectives

1. Commercially appraise new markets and investment opportunities
2. Setup budgeting and monitoring process
3. Create financial models for fundraise, and other analysis

Key Responsibilities

COMMERCIAL APPRAISAL —

- Model M&A opportunities for portfolio of assets, technology companies and JVs.
- Review financial viability of business plans for new assets and geographies.
- Work closely with COO and Strategy Managers to appraise strategic opportunities.

ANNUAL BUDGET —

- Coordinate the planning and budgeting process across the business, assisting the Finance Director to challenge the strategy, plan and budgets.
- Prepare bottom-up budgets for key budget holders from business plan forecasts.
- Build and update the financial model for the budget, as well as further fundraises.

FUNDRAISE —

- Develop investment models, for subsequent fundraises and M&A opportunities.
- Support the business through future fundraising efforts.

MONITORING & REPORTING –

- Set up reporting to monitor company performance by business unit and project.
- Monthly Reporting – understand drivers of financial and business performance, including variance against budget, providing detailed commentary.
- Support monitoring and creation of quarterly OKRs

Other Responsibilities

1. Conduct financial evaluations to understand costs, and identify operational improvements
2. Analyse revenue in detail, understanding variance against budget and revenue by contract type. Including trading strategies for merchant revenue.
3. Understand the performance drivers across the business, and challenge risks and opportunities to deliver to forecast
4. Develop FP&A Function as the company grows
5. Model loan compliance in relation to financial and covenants

Profile

- Qualified accountant
- 3 + year PQE corporate finance / M&A / high growth company
- Experience of infrastructure, energy finance, or related
- Excellent modelling skills: build and interrogate financial models
- Provide clear commercial insights analysis to drive business decision making
- Highly driven and entrepreneurial
- Experience working in rapid-growth, fast-changing environments
- Ability to present financial insights clearly to senior management